

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of House Bill No. 1144

AN ACT FOR THE STATE MILITARY DEPARTMENT APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1144

Amend House Bill No. 1144 as engrossed, H2/5/19 (version: 02/05/2019 02:51:57 PM)

Page 3, line 25, delete "GS05" and insert "GS06"

And

Page 4 immediately following line 16 insert a new item number to read as follows:

" (95.1) M095C YOUTH CHALLENGE PROGRAM SPEC 28 GRADE GS05"

And

Page 5, line 6, delete "35" and insert "7"

And

Page 6, line 19, delete "\$582,928" and insert "\$917,008"

And

Page 6, line 21, delete "229,683" and insert "359,603"

And

Page 6, line 24, delete "284,035" and insert "820,035"

And

Page 6, line 29, delete "\$1,100,496" and insert "\$2,100,496".

DRAFT

The Amendment was read _____

By: Joint Budget Committee

By: Senator J. Hendren

KCS/KCS - 02-27-2019 09:09:55

KCS055

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H2/5/19
A Bill

HOUSE BILL 1144

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE MILITARY
10 DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE STATE MILITARY DEPARTMENT
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Military Department for the 2019-2020 fiscal year, the following maximum
24 number of regular employees.
25

			Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Year
Item No.	Class Code	Title		2019-2020
30	(1) U131U	ARK ADJUTANT GENERAL	1	GRADE SE04
31	(2) U132U	ARK DEPUTY ADJUTANT GENERAL	1	GRADE SE03
32	(3) L038C	REGISTERED NURSE	2	GRADE MP01
33	(4) D022N	IT SENIOR PROJECT MANAGER	1	GRADE IT09
34	(5) D040C	GIS ANALYST	5	GRADE IT06
35	(6) D039C	NETWORK SUPPORT SPECIALIST	1	GRADE IT06
36	(7) D022C	SYSTEMS SPECIALIST	1	GRADE IT06



1	(8)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
2	(9)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
3	(10)	D082C NETWORK ANALYST	2	GRADE IT04
4	(11)	D064C WEBSITE DEVELOPER	1	GRADE IT04
5	(12)	D071C COMPUTER SUPPORT ANALYST	4	GRADE IT03
6	(13)	N224N DIRECTORATE OF STATE RESOURCES DIR	1	GRADE GS14
7	(14)	A023N MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
8	(15)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
9	(16)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
10	(17)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
11	(18)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
12	(19)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
13	(20)	G109C GRANTS MANAGER	1	GRADE GS09
14	(21)	M008C YOUTH PROGRAM DIRECTOR	2	GRADE GS09
15	(22)	A082C ACCOUNTANT II	1	GRADE GS08
16	(23)	B067C ARCHAEOLOGIST	1	GRADE GS08
17	(24)	R021C BUDGET ANALYST	3	GRADE GS08
18	(25)	B024C CONSERVATION PROGRAM MANAGER	1	GRADE GS08
19	(26)	T019C DIRECTOR OF PUBLIC SAFETY I	1	GRADE GS08
20	(27)	B055C ECOLOGIST COORDINATOR	2	GRADE GS08
21	(28)	S004C MAINTENANCE MANAGER	1	GRADE GS08
22	(29)	P014C MUSEUM MANAGER	1	GRADE GS08
23	(30)	R014C PERSONNEL MANAGER	1	GRADE GS08
24	(31)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
25	(32)	M012C YOUTH PROGRAM MANAGER	4	GRADE GS08
26	(33)	A089C ACCOUNTANT I	3	GRADE GS07
27	(34)	B082C BIOLOGIST	2	GRADE GS07
28	(35)	B054C CAMPUS CONSTRUCTION COORDINATOR	1	GRADE GS07
29	(36)	B065C ECOLOGIST	5	GRADE GS07
30	(37)	E048C EDUCATION & INSTRUCTION SPECIALIST	9	GRADE GS07
31	(38)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
32	(39)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	3	GRADE GS07
33	(40)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(41)	B080C FORESTER	2	GRADE GS07
35	(42)	T043C MILITARY DEPUTY FIRE CHIEF	2	GRADE GS07
36	(43)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(44)	T030C PUBLIC SAFETY COMMANDER I	1	GRADE GS07
2	(45)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
3	(46)	T111C TRAINING SUPPORT CENTER MANAGER	1	GRADE GS07
4	(47)	C037C ADMINISTRATIVE ANALYST	11	GRADE GS06
5	(48)	B059C ANRC PROGRAM COORDINATOR	1	GRADE GS06
6	(49)	R027C BUDGET SPECIALIST	3	GRADE GS06
7	(50)	G172C CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
8	(51)	E044C CERTIFIED BACHELORS TEACHER	10	GRADE GS06
9	(52)	E037C EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
10	(53)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
11	(54)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
12	(55)	B086C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
13	(56)	L069C LICENSED PRACTICAL NURSE	1	GRADE GS06
14	(57)	S017C MAINTENANCE COORDINATOR	3	GRADE GS06
15	(58)	T036C MILITARY FACILITIES SUPERVISOR	8	GRADE GS06
16	(59)	T049C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
17	(60)	G166C MILITARY PROGRAM COORDINATOR	17	GRADE GS06
18	(61)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
19	(62)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
20	(63)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
21	(64)	T051C PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
22	(65)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
23	(66)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE GS06
24	(67)	M047C YOUTH SERVICES ADVISOR	1	GRADE GS06
25	(68)	M091C ARNG YOUTH PROGRAM SHIFT LEADER	5	GRADE GS05
26	(69)	A088C ASSETS COORDINATOR	1	GRADE GS05
27	(70)	R033C BENEFITS ANALYST	1	GRADE GS05
28	(71)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
29	(72)	V014C BUYER	3	GRADE GS05
30	(73)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
31	(74)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
32	(75)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
33	(76)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
34	(77)	T068C FIRING RANGE SPECIALIST	7	GRADE GS05
35	(78)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
36	(79)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05

1	(80)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	1	GRADE GS05
2	(81)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS05
3	(82)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05
4	(83)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
5	(84)	T067C PUBLIC SAFETY OFFICER II	12	GRADE GS05
6	(85)	V015C PURCHASING SPECIALIST	1	GRADE GS05
7	(86)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
8	(87)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
9	(88)	T060C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
10	(89)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS05
11	(90)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
12	(91)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
13	(92)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
14	(93)	V018C WAREHOUSE MANAGER	4	GRADE GS05
15	(94)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE GS05
16	(95)	M060C YOUTH PROGRAM COORDINATOR	7	GRADE GS05
17	(96)	C056C ADMINISTRATIVE SPECIALIST III	23	GRADE GS04
18	(97)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
19	(98)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR TECH	1	GRADE GS04
20	(99)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
21	(100)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
22	(101)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
23	(102)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
24	(103)	S046C MAINTENANCE TECHNICIAN	39	GRADE GS04
25	(104)	T066C MILITARY FIREFIGHTER	27	GRADE GS04
26	(105)	P048C MULTI-MEDIA SPECIALIST	3	GRADE GS04
27	(106)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
28	(107)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE GS04
29	(108)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
30	(109)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
31	(110)	S031C SKILLED TRADESMAN	35	GRADE GS04
32	(111)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
33	(112)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
34	(113)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
35	(114)	C070C DUPLICATION ASSISTANT	1	GRADE GS03
36	(115)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03

1	(116)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
2	(117)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
3	(118)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
4	(119)	T078C MILITARY FIRE & POLICE OFFICER	6	GRADE GS03
5	(120)	T084C PUBLIC SAFETY SECURITY OFFICER	48	GRADE GS03
6	(121)	M070C YOUTH PROGRAM SPECIALIST	35	GRADE GS03
7	(122)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
8	(123)	C086C DESK CLERK	1	GRADE GS02
9	(124)	S060C HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
10	(125)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02
11	(126)	S073C HOUSEKEEPER	27	GRADE GS01
12	(127)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
13	(128)	S065C MAINTENANCE ASSISTANT	<u>6</u>	GRADE GS01
14		MAX. NO. OF EMPLOYEES	589	

15

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the State
 17 Military Department for the 2019-2020 fiscal year, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: one hundred
 20 thirty-four (134) temporary or part-time employees, when needed, at rates of
 21 pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

24

25 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 26 appropriated, to the State Military Department, to be payable from the State
 27 Military Department Fund Account, for personal services and operating
 28 expenses of the State Military Department for the fiscal year ending June 30,
 29 2020, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) REGULAR SALARIES	\$2,945,015
34	(02) EXTRA HELP	55,000
35	(03) PERSONAL SERVICES MATCHING	1,059,598
36	(04) OVERTIME	1,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,415,617
3	(B) CONF. & TRAVEL	7,373
4	(C) PROF. FEES	89,980
5	(D) CAP. OUTLAY	100,000
6	(E) DATA PROC.	0
7	(06) CIVIL AIR PATROL PERSONAL SERVICES	
8	AND OPERATING EXPENSES	<u>75,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$6,748,583</u>

10

11 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
 12 PROGRAM. There is hereby appropriated, to the State Military Department, to
 13 be payable from the State Military Department Fund Account, for personal
 14 services and operating expenses of the State Military Department - Youth
 15 Challenge Program for the fiscal year ending June 30, 2020, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) REGULAR SALARIES	\$582,928
20	(02) EXTRA HELP	2,500
21	(03) PERSONAL SERVICES MATCHING	229,683
22	(04) OVERTIME	350
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	284,035
25	(B) CONF. & TRAVEL	1,000
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$1,100,496</u>

30

31 SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is
 32 hereby appropriated, to the State Military Department, to be payable from the
 33 State Military Department Fund Account, for personal services and operating
 34 expenses of the State Military Department - Civilian Student Training Program
 35 for the fiscal year ending June 30, 2020, the following:

36