

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1118

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION
FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1118

Amend House Bill No. 1118 as originally introduced:

On page 5, line 23, delete "3" and insert "4"

AND

On page 6, line 36, delete "661" and insert "662"

AND

On page 7, line 19, delete "\$37,048,480" and insert "\$37,101,628"

AND

On page 7, line 21, delete "13,455,690" and insert "13,471,634"

AND

On page 7, line 24, delete "5,571,873" and insert "5,582,503"

AND

On page 7, line 30, delete "\$68,120,925" and insert "\$68,200,647".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator J. Boyd
LCW/LCW - 02-13-2023 11:24:12
LCW034

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1118

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12

Subtitle

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14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - SECRETARY'S OFFICE
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
24 hereby established for the Department of Human Services - Secretary's Office
25 for the 2023-2024 fiscal year, the following maximum number of regular
26 employees.
27

Item	Class	Maximum	Maximum Annual
No.	Code	Title	Salary Rate
		No. of	Fiscal Year
		Employees	2023-2024
(1)	SC008	SECRETARY OF HUMAN SERVICES	GRADE SE05
		MAX. NO. OF EMPLOYEES	1

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35 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is
36 hereby appropriated, to the Department of Human Services, to be payable from



1	(91)	E023C TRAINING PROJECT MANAGER	2	GRADE GS08
2	(92)	A089C ACCOUNTANT I	10	GRADE GS07
3	(93)	R024C ASSISTANT PERSONNEL MANAGER	10	GRADE GS07
4	(94)	A081C AUDITOR	1	GRADE GS07
5	(95)	V008C BUYER SUPERVISOR	1	GRADE GS07
6	(96)	P065C DEVELOPMENT SPECIALIST	1	GRADE GS07
7	(97)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
8	(98)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
9	(99)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(100)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
11	(101)	A076C FINANCE PROGRAM ANALYST	2	GRADE GS07
12	(102)	A075C FINANCIAL ANALYST I	2	GRADE GS07
13	(103)	X125C FRAUD INVESTIGATOR COORDINATOR	2	GRADE GS07
14	(104)	G147C GRANTS COORDINATOR	3	GRADE GS07
15	(105)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
16	(106)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
17	(107)	P020C PRODUCTION ARTIST	1	GRADE GS07
18	(108)	P013C PUBLIC INFORMATION COORDINATOR	3	GRADE GS07
19	(109)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
20	(110)	G265C SENIOR TECHNICAL WRITER	1	GRADE GS07
21	(111)	E040C STAFF DEVELOPMENT COORDINATOR	4	GRADE GS07
22	(112)	C037C ADMINISTRATIVE ANALYST	11	GRADE GS06
23	(113)	M045C ADULT PROTECTIVE SERVICES WORKER	3 ⁴	GRADE GS06
24	(114)	R027C BUDGET SPECIALIST	15	GRADE GS06
25	(115)	R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	2	GRADE GS06
26	(116)	G170C DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE GS06
27	(117)	G210C DHS PROGRAM SPECIALIST	12	GRADE GS06
28	(118)	P021C EDITOR	1	GRADE GS06
29	(119)	A074C FISCAL SUPPORT SUPERVISOR	12	GRADE GS06
30	(120)	X156C FRAUD INVESTIGATOR	6	GRADE GS06
31	(121)	G180C GRANTS ANALYST	14	GRADE GS06
32	(122)	G214C GRANTS SPECIALIST	1	GRADE GS06
33	(123)	P049C GRAPHIC ARTIST	1	GRADE GS06
34	(124)	L053C HEALTH PROGRAM SPECIALIST I	1	GRADE GS06
35	(125)	R025C HUMAN RESOURCES ANALYST	12	GRADE GS06
36	(126)	R029C HUMAN RESOURCES RECRUITER	5	GRADE GS06

1	(127)	X101C INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
2	(128)	G179C LEGAL SERVICES SPECIALIST	7	GRADE GS06
3	(129)	P031C MEDIA SPECIALIST	2	GRADE GS06
4	(130)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
5	(131)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
6	(132)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
7	(133)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
8	(134)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
9	(135)	A088C ASSETS COORDINATOR	2	GRADE GS05
10	(136)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
11	(137)	A091C FISCAL SUPPORT ANALYST	17	GRADE GS05
12	(138)	L070C HEALTH CARE ANALYST	3	GRADE GS05
13	(139)	D077C HELP DESK SPECIALIST	3	GRADE GS05
14	(140)	R032C HUMAN RESOURCES PROGRAM REP	5	GRADE GS05
15	(141)	C040C LEASING SPECIALIST	1	GRADE GS05
16	(142)	A090C PAYROLL SERVICES SPECIALIST	5	GRADE GS05
17	(143)	V015C PURCHASING SPECIALIST	7	GRADE GS05
18	(144)	V018C WAREHOUSE MANAGER	1	GRADE GS05
19	(145)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
20	(146)	C056C ADMINISTRATIVE SPECIALIST III	17	GRADE GS04
21	(147)	A098C FISCAL SUPPORT SPECIALIST	23	GRADE GS04
22	(148)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
23	(149)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
24	(150)	C046C LEGAL SUPPORT SPECIALIST	35	GRADE GS04
25	(151)	C044C MEDICAL BILLING SPECIALIST	2	GRADE GS04
26	(152)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
27	(153)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
28	(154)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
29	(155)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
30	(156)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
31	(157)	C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
32	(158)	V027C INVENTORY CONTROL TECHNICIAN	2	GRADE GS03
33	(159)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03
34	(160)	S054C PRINTER	1	GRADE GS03
35	(161)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
36		MAX. NO. OF EMPLOYEES	661 662	

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SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Secretary's Office for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Secretary's Office for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$37,048,400 37,101,628
(02) EXTRA HELP	298,556
(03) PERSONAL SERVICES MATCHING	13,455,690 13,471,634
(04) OVERTIME	8,383
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,571,873 5,582,500
(B) CONF. & TRAVEL	59,433
(C) PROF. FEES	9,261,800
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>2,016,710</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$68,120,925</u></u> 68,200,647

SECTION 6. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is hereby appropriated, to the Department of Human Services, to be payable from the Department of Human Services Renovation Fund, for construction, renovation, maintenance, equipment, and repairs for various buildings operated by the Department of Human Services - Secretary's Office for the