

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: ##### Grant ID: H79TI085733 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: State Opioid Response III  
 Granting Organization: Department of Health and Human Services Substance Abuse and Mental Health Services Administration Center for Substance Abuse Grant #: 1H79TI085733-01  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders. This is to add a position in support of these services.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP3500  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program:   X    
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	-			-
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)				-
Other:	-			-
Other:				-
<b>Total</b>	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA   x  

Anticipated Duration of Federal Funds: 09/29/2024

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	419591		501:00:00/ 501:00:03	DHS Program Manager	G152C	GS08	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Jonathan Wertz 1/27/22 Robert Brech 2/7/23 Kay Blankell  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Nashon Hoels Acting for Misty Erbanks 1/29/22