

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/10/2023 Grant ID 15PBJA-22-GG-03847-SAKI Legislative Review Date: _____

Agency: Department of Public Safety Program Title: FY22 Sexual Assault Kit Initiative (SAKI)

Granting Organization: Bureau of Justice Assistance Grant #: 15PBJA-22-GG-03847-SAKI

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Title: CODIS Analyst
Specific responsibilities are as follows:
 The forensic CODIS analyst is responsible for performing DNA analysis and specifically delegated QA responsibilities from CODIS Supervisor.
 Present expert forensic testimony in court on DNA methodology used to analyze evidence and obtain results
 Participate in pretrial conferences and provide consultation to law enforcement and judicial officials on evidence collection, preservation methods and analysis results.
 Verify the correct operation of scientific instruments and perform routine maintenance as needed. Prepare and verify

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: CB4
 Fund Code: FSF0000
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$	\$	\$	\$

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
DPS1	New	New	501:00:00	Forensic Scientist	B053C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-10-23
 Agency Director Date

Robert Brech
 Office of Budget Date

[Signature] 2/8/23
 Office of Personnel Mgmt Date