



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB54, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Aging, Adult and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES - STATE OPERATIONS as follows:

Item Class				Maximum Annual
No.	Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2023-2024
(17)	L038C	REGISTERED NURSE	88	<u>121</u> GRADE MP01
(18)	L032C	REGISTERED NURSE- HOSPITAL	64	<u>28</u> GRADE MP01

This request will reclassify thirty-three (33) Registered Nurse- Hospital positions to Registered Nurse positions. The Division is able to recruit and retain qualified applicants utilizing the Registered Nurse title.

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2023-2024
(05)	MAINT. & GEN. OPERATION	
	(D) CAP. OUTLAY	0
		<u>340,135</u>
(06)	FOSTER GRANDPARENT	340,135

This request will reallocate appropriation from the Foster Grandparent line to Capital Outlay. Funding for the Foster Grandparent program has been discontinued.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 54

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 54

Amend Senate Bill No. 54 as originally introduced:

On page 2, line 13, delete "88" and substitute "121"

AND

On page 2, line 14, delete "61" and substitute "28"

AND

On page 6, delete lines 13 through 15 and substitute the following:

"	(D) CAP. OUTLAY	340,135
	(E) DATA PROC.	_____0"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
LCW/LCW - 03-07-2023 14:01:41
LCW041

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 54

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
11 HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
12 2024; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING, ADULT, AND
17 BEHAVIORAL HEALTH SERVICES APPROPRIATION
18 FOR THE 2023-2024 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25 established for the Department of Human Services - Division of Aging, Adult,
26 and Behavioral Health Services for the 2023-2024 fiscal year, the following
27 maximum number of regular employees.
28

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
33	(1) N221N	ARKANSAS STATE HOSPITAL COO	1	GRADE SE03
34	(2) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
35	(3) N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
36	(4) L011N	DENTIST	1	GRADE MP06



1	(5)	L009N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
2	(6)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
3	(7)	L013N GENERAL PHYSICIAN	1	GRADE MP06
4	(8)	L016N REGISTERED PHARMACIST	4	GRADE MP05
5	(9)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
6	(10)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
7	(11)	L006C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
8	(12)	L009C NURSE MANAGER	10	GRADE MP03
9	(13)	L003C PSYCHOLOGIST	4	GRADE MP03
10	(14)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
11	(15)	L036C NURSE INSTRUCTOR	1	GRADE MP02
12	(16)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
13	(17)	L038C REGISTERED NURSE	88 121	GRADE MP01
14	(18)	L032C REGISTERED NURSE - HOSPITAL	61 28	GRADE MP01
15	(19)	G283C DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
16	(20)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
17	(21)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
18	(22)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
19	(23)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
20	(24)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PROG	1	GRADE GS13
21	(25)	G004C MANAGING ATTORNEY	1	GRADE GS13
22	(26)	G101C DHS AREA MANAGER	1	GRADE GS12
23	(27)	N152N DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
24	(28)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
25	(29)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(30)	L011C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
27	(31)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
28	(32)	N153N DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
29	(33)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
30	(34)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
31	(35)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
32	(36)	G099C DHS PROGRAM ADMINISTRATOR	12	GRADE GS09
33	(37)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
34	(38)	G109C GRANTS MANAGER	4	GRADE GS09
35	(39)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
36	(40)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09