



STATE OF ARKANSAS
 SARAH HUCKABEE SANDERS
 GOVERNOR

March 2, 2023

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1119, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
(7) N102N	DHS/DCO ASSISTANT DIRECTOR	2 1	GRADE GS14
	MAX. NO. OF EMPLOYEES	1,795 1,794	

This request will incorporate a position change that was approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2023.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1119

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1119

Amend House Bill No. 1119 as originally introduced:

On page 2, line 2, delete "2" and substitute "1"

AND

On page 3, line 9, delete "1,795" and substitute "1,794".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-07-2023 13:00:00
LCW044

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1119

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2023-2024 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
32	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
33	(2) L013N	GENERAL PHYSICIAN	1	GRADE MP06
34	(3) L038C	REGISTERED NURSE	2	GRADE MP01
35	(4) D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
36	(5) D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(6)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
2	(7)	N102N DHS/DCO ASSISTANT DIRECTOR	2 1	GRADE GS14
3	(8)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
4	(9)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
5	(10)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
6	(11)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
7	(12)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
8	(13)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
9	(14)	G100C DHS COUNTY ADMINISTRATOR III	11	GRADE GS10
10	(15)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
11	(16)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
12	(17)	M014C PROGRAM ELIGIBILITY COORDINATOR III	10	GRADE GS09
13	(18)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
14	(19)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M100C LTSS - PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
17	(22)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
18	(23)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
19	(24)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
20	(25)	G267C DHS PROGRAM ELIGIBILITY ANALYST	18	GRADE GS07
21	(26)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
22	(27)	G147C GRANTS COORDINATOR	1	GRADE GS07
23	(28)	M099C LTSS - PROGRAM ELIGIBILITY SPECIALIST	210	GRADE GS07
24	(29)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
25	(30)	M037C PROGRAM ELIGIBILITY SUPERVISOR	84	GRADE GS07
26	(31)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
27	(32)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
28	(33)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
29	(34)	R027C BUDGET SPECIALIST	2	GRADE GS06
30	(35)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
31	(36)	G180C GRANTS ANALYST	7	GRADE GS06
32	(37)	G178C POLICY DEVELOPMENT COORDINATOR	2	GRADE GS06
33	(38)	M066C PROGRAM ELIGIBILITY SPECIALIST	720	GRADE GS06
34	(39)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
35	(40)	X136C QUALITY ASSURANCE REVIEWER	29	GRADE GS06
36	(41)	E046C TRAINING INSTRUCTOR	14	GRADE GS06

1	(42)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
2	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05
3	(44)	C056C ADMINISTRATIVE SPECIALIST III	11	GRADE GS04
4	(45)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
5	(46)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
6	(47)	C073C ADMINISTRATIVE SPECIALIST II	9	GRADE GS03
7	(48)	M084C BEHAV HLTH AIDE	1	GRADE GS03
8	(49)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	<u>394</u>	GRADE GS03
9		MAX. NO. OF EMPLOYEES	1,795 1794	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Department of Human Services - Division of County Operations - Operations
 13 for the 2023-2024 fiscal year, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: thirty-seven (37) temporary or part-
 16 time employees, when needed, at rates of pay not to exceed those provided in
 17 the Uniform Classification and Compensation Act, or its successor, or this
 18 act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 21 to the Department of Human Services, to be payable from the paying account as
 22 determined by the Chief Fiscal Officer of the State, for personal services
 23 and operating expenses of the Department of Human Services - Division of
 24 County Operations - Operations for the fiscal year ending June 30, 2024, the
 25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2023-2024</u>
29	(01) REGULAR SALARIES	\$77,807,062
30	(02) EXTRA HELP	503,937
31	(03) PERSONAL SERVICES MATCHING	31,108,364
32	(04) OVERTIME	125,000
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	25,778,976
35	(B) CONF. & TRAVEL	124,000
36	(C) PROF. FEES	12,079,291