



TIM GRIFFIN

ATTORNEY GENERAL OF ARKANSAS

March 13, 2023

The Honorable Jonathan Dismang, Co-Chairman
The Honorable Lane Jean, Co-Chairman
Joint Budget Committee
One Capitol Mall
Little Rock, Arkansas 72201

Dear Chairman Dismang and Chairman Jean,

I am respectfully requesting the following changes be made to HB1135 for the Office of the Attorney General. This proposed amendment will decrease the overall appropriation for the Office of the Attorney General and save \$10,021,666—a) \$21,666 savings from Section 3 Appropriation – Operations and Section 8 Appropriation – Medicaid Fraud Division – Federal as well as b) \$10,000,000 savings from Section 13 Appropriation – Cash Funds – Settlement Fees. This proposal reflects my decision to restructure and streamline the Office of the Attorney General based upon a comprehensive review and in-depth analysis of the Office's historical appropriations and spending. My proposed changes are outlined in this letter and detailed in Exhibit A.

Section 1. Regular Salaries – Operations. These changes include an increase in the maximum number of employees, an increase in the appropriation for salaries and a reduction of job titles from forty (40) to fifteen (15).

Section 2. Extra Help – Operations. Delete this section in its entirety.

Section 3. Appropriation – Operations. Regular salaries and personal services matching will change due to an increase in the appropriation for salaries. Maintenance and general operation expenses will decrease because lease payments, conference and travel expenses, professional fees and capital outlay will mostly be paid from Cash Funds – Settlement Fees.

Section 4. Regular Salaries – Medicaid Fraud Division – State. These changes include one additional position, an increase in the appropriation for salaries and title changes. Additional staffing is necessary to combat potential fraud due to the exponential growth of the Medicaid program.

Section 5. Appropriation – Medicaid Fraud Division – State. Regular salaries and personal services matching will change due to an increase in the maximum appropriation for salaries. The increase in both operating expenses and conference and travel corresponds to the increase in the number of employees for their office expenses and training.

Section 6. Regular Salaries – Medicaid Fraud Division – Federal. These changes include an increase in the number of employees, an increase in the appropriation for salaries and title changes. Additional resources are necessary to combat potential fraud due to the exponential growth of the Medicaid program – the same as in Section 4, *supra*.

Section 8. Appropriation – Medicaid Fraud Division -- Federal. Regular salaries and personal services matching will change due to the increase in the maximum appropriation for salaries. The increase in both operating expenses and conference and travel corresponds to the increase in the number of employees for their office expenses and training – the same as in Section 5, *supra*. Modifications in this section also reduce the appropriation for extra help.

Section 9. Appropriation – Medicaid Fraud Division – Indirect Costs. This increase is proportionate with the increases in regular salaries based on a mandated federal percentage.

Section 10. Appropriation – Internet Crimes Against Children. This technical correction changes the title of the section from “Internet Crime Child” to “Internet Crimes Against Children.”

Section 11. Regular Salaries – Cooperative Disability Investigation Program. The modifications in this section include title changes as well as an increase in the maximum appropriation for salaries. This does not include any increase in personal services matching.

Section 12. Appropriation – Cooperative Disability Investigation Program. This is an increase in the maximum appropriation for salaries.

Section 13. Appropriation – Cash Funds – Settlement Fees. The modifications in this section reduce the appropriation for cash settlement funds from \$25,000,000 to \$15,000,000, recognizing an additional savings of \$10,000,000. I also request that the title of this section change to Appropriation – Cash Funds – Unrestricted Settlement Fees, the phrase “fund transfers” be deleted from page 7 line 35 and the phrase “from unrestricted settlement fees” be added to page 7 line 36 after the word “activities.”

I greatly appreciate your consideration. Please feel free to contact me if I can offer any additional information. With kindest regards, I remain,

Very truly yours,

Tim Griffin
Attorney General

Thank you!!!

Exhibit A

Section 1. Regular Salaries - Operations.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
1		Solicitor General	1	\$181,500.00
2		Chief Deputy Attorney General	1	\$181,500.00
3		Deputy Attorney General	11	\$167,000.00
4		Senior Assistant Attorney General I	11	\$140,592.00
5		Senior Assistant Attorney General II	17	\$125,986.00
6		Senior Management Assistant	6	\$115,000.00
7		Assistant Attorney General I	11	\$112,900.00
8		Assistant Attorney General II	20	\$95,000.00
9		Management Assistant	6	\$90,670.00
10		Investigator I	1	\$90,670.00
11		Senior Administrative Assistant	13	\$75,000.00
12		Investigator II	2	\$75,000.00
13		Administrative Assistant I	13	\$62,500.00
14		Investigator III	13	\$62,500.00
15		Administrative Assistant II	<u>22</u>	\$55,000.00
		Max. No. of Employees	148	

Section 2. Extra Help - Operations.

Delete in its entirety

Section 3. Appropriation - Operations.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$14,376,464.00
2	Extra Help	\$0.00
3	Personal Services Matching	\$4,366,034.00
4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$250,000.00
	(B) Conf. & Travel	\$25,000.00
	(C) Prof. Fees	\$50,000.00
	(D) Cap. Outlay	\$25,000.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$19,092,498.00

Section 4. Regular Salaries - Medicaid Fraud Division - State.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
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1	Deputy Attorney General	1	\$167,000.00
2	Senior Management Assistant	1	\$115,000.00
3	Assistant Attorney General I	2	\$112,900.00
4	Management Assistant	1	\$90,670.00
5	Administrative Assistant II	<u>1</u>	\$55,000.00
	Max. No. of Employees	6	

Section 5. Appropriation - Medicaid Fraud Division - State.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$656,046.00
2	Personal Services Matching	\$193,534.00
3	Maint. & Gen. Operation	
	(A) Oper. Expense	\$56,235.00
	(B) Conf. & Travel	\$27,100.00
	(C) Prof. Fees	\$17,000.00
	(D) Cap. Outlay	\$10,500.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$960,415.00

Section 6. Regular Salaries - Medicaid Fraud Division - Federal.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
1		Senior Assistant Attorney General I	1	\$140,592.00
2		Senior Assistant Attorney General II	1	\$125,986.00
3		Senior Management Assistant	1	\$115,000.00
4		Assistant Attorney General I	3	\$112,900.00
5		Assistant Attorney General II	1	\$95,000.00
6		Management Assistant	1	\$90,670.00
7		Investigator I	2	\$90,670.00
8		Senior Administrative Assistant	3	\$75,000.00
9		Investigator II	5	\$75,000.00
10		Administrative Assistant II	<u>1</u>	\$55,000.00
		Max. No. of Employees	19	

Section 7. Extra Help - Medicaid Fraud Division - Federal.

No change

Section 8. Appropriation - Medicaid Fraud Division - Federal.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$1,749,151.00
2	Extra Help	\$30,000.00
3	Personal Services Matching	\$536,102.00

4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$321,275.00
	(B) Conf. & Travel	\$81,300.00
	(C) Prof. Fees	\$418,469.00
	(D) Cap. Outlay	\$31,500.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$3,167,797.00

Section 9. Appropriation - Medicaid Fraud Division - Indirect Costs.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Maint. & Gen. Operation	
	(A) Oper. Expense	\$498,461.00
	(B) Conf. & Travel	\$0.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$498,461.00

Section 10. Appropriation - Internet Crimes Against Children.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Maint. & Gen. Operation	
	(A) Oper. Expense	\$25,000.00
	(B) Conf. & Travel	\$0.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$25,000.00

Section 11. Regular Salaries - Cooperative Disability Investigation Program.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
1		Investigator I	2	\$90,670.00
2		Senior Administrative Assistant	<u>1</u>	\$75,000.00
		Max. No. of Employees	3	

Section 12. Appropriation - Cooperative Disability Investigation Program.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$256,340.00
2	Personal Services Matching	\$90,994.00
3	Overtime	\$42,000.00

4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$55,000.00
	(B) Conf. & Travel	\$5,000.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$449,334.00

Section 13. Appropriation - Cash Funds - Settlement Fees.

\$15,000,000.00

Section 14. Appropriation - Cash Funds Settlement Fees and Restitution.

No change

Section 15. Special Language. Code Amendment.

No change

Section 16. Special Language.

No change

Section 17. Special Language.

No change

Section 18. Compliance with Other Laws.

No change

Section 19. Legislative Intent.

No change

Section 20. Emergency Clause.

No change

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1135

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1135

Amend House Bill No. 1135 as originally introduced:

Page 1, delete lines 30 through 36 and insert the following:

"(1) Q242U SOLICITOR GENERAL	1	\$181,500
(2) Q426U CHIEF DEPUTY ATTORNEY GENERAL	1	\$181,500
(3) Q427U DEPUTY ATTORNEY GENERAL	11	\$167,000
(4) Q428U SENIOR ASSISTANT ATTORNEY GENERAL I	11	\$140,592
(5) Q434U SENIOR ASSISTANT ATTORNEY GENERAL II	17	\$125,986
(6) Q429U SENIOR MANAGEMENT ASSISTANT	6	\$115,000
(7) Q430U ASSISTANT ATTORNEY GENERAL I	11	\$112,900"

AND

Page 2, delete lines 1 through 34 and insert the following:

"(8) Q431U ASSISTANT ATTORNEY GENERAL II	20	\$95,000
(9) Q432U MANAGEMENT ASSISTANT	6	\$90,670
(10) Q074U INVESTIGATOR I	1	\$90,670
(11) Q433U SENIOR ADMINISTRATIVE ASSISTANT	13	\$75,000
(12) Q070U INVESTIGATOR II	2	\$75,000
(13) Q034U ADMINISTRATIVE ASSISTANT I	13	\$62,500
(14) Q130U INVESTIGATOR III	13	\$62,500
(15) Q071U ADMINISTRATIVE ASSISTANT II	<u>22</u>	\$55,000
MAX NO OF EMPLOYEES	148"	

DRAFT

JAR074 - 03-13-2023 12:44:56

Page 1 of 5

AND

Page 2, delete SECTION 2 in its entirety

AND

Appropriately renumber subsequent SECTION numbers of the bill

AND

Page 3, line 15, delete "\$12,808,660" and insert "\$14,376,464"

AND

Page 3, line 16, delete "111,672" and insert "0"

AND

Page 3, line 17, delete "3,940,950" and insert "4,366,034"

AND

Page 3, line 19, delete "2,142,000" and insert "250,000"

AND

Page 3, line 20, delete "129,109" and insert "25,000"

AND

Page 3, line 21, delete "644,215" and insert "50,000"

AND

Page 3, line 22, delete "143,500" and insert "25,000"

AND

Page 3, line 24, delete "\$19,920,106" and insert "\$19,092,498"

AND

Page 3, delete lines 35 and 36 and insert the following:

" (1)	Q427U	DEPUTY ATTORNEY GENERAL	1	\$167,000
(2)	Q429U	SENIOR MANAGEMENT ASSISTANT	1	\$115,000"

AND

Page 4, delete lines 1 through 3 and insert the following:

" (3)	Q430U	ASSISTANT ATTORNEY GENERAL I	2	\$112,900
(4)	Q432U	MANAGEMENT ASSISTANT	1	\$90,670
(5)	Q071U	ADMINISTRATIVE ASSISTANT II	<u>1</u>	\$55,000
		MAX NO. OF EMPLOYEES	6"	

AND

Page 4, line 13, delete "\$515,294" and insert "\$656,046"

AND

Page 4, line 14, delete "152,825" and insert "193,534"

AND

Page 4, line 16, delete "55,235" and insert "56,235"

AND

Page 4, line 17, delete "22,100" and insert "27,100"

AND

Page 4, line 21, delete "\$772,954" and insert "\$960,415"

AND

Page 4, delete lines 32 through 36 and insert the following:

" (1)	Q428U	SENIOR ASSISTANT ATTORNEY GENERAL I	1	\$140,592
(2)	Q434U	SENIOR ASSISTANT ATTORNEY GENERAL II	1	\$125,986
(3)	Q429U	SENIOR MANAGEMENT ASSISTANT	1	\$115,000
(4)	Q430U	ASSISTANT ATTORNEY GENERAL I	3	\$112,900
(5)	Q431U	ASSISTANT ATTORNEY GENERAL II	1	\$95,000"

AND

Page 5, delete lines 1 through 7 and insert the following:

" (6)	Q432U	MANAGEMENT ASSISTANT	1	\$90,670
(7)	Q074U	INVESTIGATOR I	2	\$90,670
(8)	Q433U	SENIOR ADMINISTRATIVE ASSISTANT	3	\$75,000
(9)	Q070U	INVESTIGATOR II	5	\$75,000
(10)	Q071U	ADMINISTRATIVE ASSISTANT II	<u>1</u>	\$55,000
		MAX NO. OF EMPLOYEES	19"	

AND

Page 5, line 27, delete "\$1,372,582" and insert "\$1,749,151"

AND

Page 5, line 28, delete "37,224" and insert "30,000"

AND

Page 5, line 29, delete "438,196" and insert "536,102"

AND

Page 5, line 31, delete "318,275" and insert "321,275"

AND

Page 5, line 32, delete "66,300" and insert "81,300"

AND

Page 5, line 36, delete "\$2,682,546" and insert "\$3,167,797"

AND

Page 6, line 12, delete "\$395,000" and insert "\$498,461"

AND

Page 6, line 17, delete "\$395,000" and insert "\$498,461"

AND

Page 6, line 19, delete "INTERNET CRIME CHILD" and insert "INTERNET CRIMES AGAINST CHILDREN"

AND

Page 6, line 22, delete "Internet Crime Child" and insert "Internet Crimes Against Children"

AND

Page 7, line 8, delete "\$81,257" and insert "\$90,670"

AND

Page 7, delete line 9 in its entirety and insert the following:

" (2) Q433U SENIOR ADMINISTRATIVE ASSISTANT 1 \$75,000"

AND

Page 7, line 21, delete "\$233,134" and insert "\$256,340"

AND

Page 7, line 22, delete "84,430" and insert "90,994"

AND

Page 7, line 30, delete "\$419,564" and insert "\$449,334"

AND

Page 7, line 32, delete "SETTLEMENT" and insert "UNRESTRICTED SETTLEMENT"

AND

Page 7, line 35, delete "fund transfers,"

AND

Page 7, line 36, delete "activities" and insert "activities from unrestricted settlement fees"

AND

Page 8, line 2, delete "\$25,000,000" and insert "\$15,000,000".

The Amendment was read _____
By: Joint Budget Committee
JAR/JAR - 03-13-2023 12:44:56
JAR074

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1135

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
15 APPROPRIATION FOR THE 2023-2024 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
25

(SEE PAGE 1 OF AMENDMENT)

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2023-2024
(1)	Q242U	SOLICITOR GENERAL	1	\$167,000
(2)	Q066U	ATTORNEY GENERAL I	2	\$167,000
(3)	Q065U	ATTORNEY GENERAL II	9	\$157,100
(4)	Q124U	ATTORNEY GENERAL III	11	\$125,986
(5)	Q067U	CHIEF INFORMATION OFFICER	1	\$115,000
(6)	Q064U	ATTORNEY GENERAL IV	15	\$112,900
(7)	Q363U	CHIEF OPERATING OFFICER	1	\$105,000



(SEE PAGE 1 OF AMENDMENT)

1	(8)	Q102U CHIEF FISCAL OFFICER	1	\$101,175
2	(9)	Q063U ATTORNEY GENERAL V	11	\$101,175
3	(10)	Q061U ATTORNEY GENERAL VI	19	\$90,670
4	(11)	Q009U COMMUNITY RELATIONS DIRECTOR	1	\$90,670
5	(12)	Q008U CHIEF INVESTIGATOR	1	\$90,670
6	(13)	Q074U INVESTIGATOR I	1	\$81,257
7	(14)	Q072U COMMUNICATIONS OFFICER	1	\$81,257
8	(15)	Q062U PUBLIC INFORMATION OFFICER	1	\$81,257
9	(16)	Q059U OMBUDSMAN	1	\$81,257
10	(17)	Q033U LOGISTICS DIRECTOR	1	\$81,257
11	(18)	Q023U NETWORK SPECIALIST I	1	\$75,054
12	(19)	Q101U HUMAN RESOURCES DIRECTOR	1	\$72,822
13	(20)	Q073U EXECUTIVE ASSISTANT	1	\$72,822
14	(21)	Q070U INVESTIGATOR II	2	\$72,822
15	(22)	Q052U LAW ED ADMINISTRATOR	1	\$72,822
16	(23)	Q034U ADMINISTRATIVE ASSISTANT I	1	\$72,822
17	(24)	Q002U LEGAL ASSISTANT	1	\$72,822
18	(25)	Q037U NETWORK SPECIALIST II	1	\$67,267
19	(26)	Q035U LIBRARIAN	1	\$67,267
20	(27)	Q058U EXECUTIVE SECRETARY	1	\$65,265
21	(28)	Q025U PARALEGAL I	2	\$65,265
22	(29)	Q006U LAW ED INSTRUCTOR I	2	\$65,265
23	(30)	Q004U ASST LOGISTICS DIRECTOR	1	\$65,265
24	(31)	Q071U ADMINISTRATIVE ASSISTANT II	3	\$58,493
25	(32)	Q057U INVESTIGATOR IV	13	\$58,493
26	(33)	Q053U SECRETARY I	7	\$58,493
27	(34)	Q032U LAW ED INSTRUCTOR II	1	\$58,493
28	(35)	Q007U FISCAL SPECIALIST II	2	\$58,493
29	(36)	Q056U SECRETARY II	14	\$52,425
30	(37)	Q047U CONSUMER COUNSELOR	4	\$52,425
31	(38)	Q036U RECEPTIONIST	2	\$46,987
32	(39)	Q005U COURIER	1	\$46,987
33	(40)	Q132U COURIER II	1	\$42,117
34		MAX. NO. OF EMPLOYEES	142	

35
36 ~~SECTION 2. EXTRA HELP OPERATIONS. There is hereby authorized, for~~

1 ~~the Office of Attorney General for the 2023-2024 fiscal year, the following~~
2 ~~maximum number of part-time or temporary employees, to be known as "Extra~~
3 ~~Help", payable from funds appropriated herein for such purposes: eight (8)~~
4 ~~temporary or part-time employees, when needed, at rates of pay not to exceed~~
5 ~~those provided in the Uniform Classification and Compensation Act, or its~~
6 ~~successor, or this act for the appropriate classification.~~

7
8 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
9 to the Office of Attorney General, to be payable from the State Central
10 Services Fund, for personal services and operating expenses of the Office of
11 Attorney General for the fiscal year ending June 30, 2024, the following:

13	ITEM	FISCAL YEAR
14	NO.	2023-2024
15	(01) REGULAR SALARIES	\$12,808,660 14,376,464
16	(02) EXTRA HELP	111,672 0
17	(03) PERSONAL SERVICES MATCHING	3,940,950 4,366,034
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	2,142,000 250,000
20	(B) CONF. & TRAVEL	129,109 25,000
21	(C) PROF. FEES	644,215 50,000
22	(D) CAP. OUTLAY	143,500 25,000
23	(E) DATA PROC.	0
24	TOTAL AMOUNT APPROPRIATED	<u>\$19,920,106</u> \$19,092,498

25
26 SECTION 4. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There
27 is hereby established for the Office of Attorney General - Medicaid Fraud
28 Division - State for the 2023-2024 fiscal year, the following maximum number
29 of regular employees.

30
31 (See Page 2 of Amendment)

32	Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
33	(1) Q065U ATTORNEY GENERAL II	1	\$157,100
34	(2) Q063U ATTORNEY GENERAL V	2	\$101,175

(SEE PAGE 3 OF AMENDMENT)

1	(3) Q024U AUDITOR	1	\$90,670
2	(4) Q056U SECRETARY II	1	\$52,425
3	MAX. NO. OF EMPLOYEES	5	

SECTION 5. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2024, the following:

ITEM NO.		FISCAL YEAR 2023-2024	
13	(01) REGULAR SALARIES	\$515,294	656,041
14	(02) PERSONAL SERVICES MATCHING	152,825	193,534
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	55,235	56,235
17	(B) CONF. & TRAVEL	22,100	27,100
18	(C) PROF. FEES	17,000	
19	(D) CAP. OUTLAY	10,500	
20	(E) DATA PROC.	0	
21	TOTAL AMOUNT APPROPRIATED	\$772,954	960,415

SECTION 6. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2023-2024 fiscal year, the following maximum number of regular employees.

(SEE PAGE 3 OF AMENDMENT)

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
32	(1)	Q131U	MEDICAID DIRECTOR	1 \$125,986
33	(2)	Q064U	ATTORNEY GENERAL IV	1 \$112,900
34	(3)	Q063U	ATTORNEY GENERAL V	1 \$101,175
35	(4)	Q008U	CHIEF INVESTIGATOR	1 \$90,670
36	(5)	Q003U	NURSE ANALYST	2 \$88,058

(SEE PAGE 3 OF AMENDMENT)

1	(6) Q074U INVESTIGATOR I	2	\$81,257
2	(7) Q130U INVESTIGATOR III	5	\$65,265
3	(8) Q046U ANALYST	1	\$65,265
4	(9) Q025U PARALEGAL I	1	\$65,265
5	(10) Q069U CASE COORDINATOR	1	\$52,425
6	(11) Q056U SECRETARY II	1	\$52,425
7	MAX. NO. OF EMPLOYEES	17	

SECTION 7. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR	
	2023-2024	
(01) REGULAR SALARIES	\$1,372,582	1,749,15
(02) EXTRA HELP	37,224	30,000
(03) PERSONAL SERVICES MATCHING	438,196	536,102
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	318,275	321,275
(B) CONF. & TRAVEL	66,300	81,300
(C) PROF. FEES	418,469	
(D) CAP. OUTLAY	31,500	
(E) DATA PROC.	0	
TOTAL AMOUNT APPROPRIATED	<u>\$2,682,546</u>	3,167,79

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SECTION 9. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.

There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General - Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$395,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$395,000</u>

SECTION 10. APPROPRIATION - INTERNET CRIME CHILD. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General - Internet Crime Child for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

SECTION 11. REGULAR SALARIES - COOPERATIVE DISABILITY INVESTIGATION PROGRAM. There is hereby established for the Office of Attorney General -

1 Cooperative Disability Investigation Program for the 2023-2024 fiscal year,
 2 the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1) Q074U INVESTIGATOR I	2	\$81,257 <i>90,670</i>
(2) Q046U ANALYST <i>Q433U SENIOR ADMINISTRATIVE ASST</i>	<u>1</u>	\$65,265 <i>75,000</i>
MAX. NO. OF EMPLOYEES	3	

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 12 SECTION 12. APPROPRIATION - COOPERATIVE DISABILITY INVESTIGATION
 13 PROGRAM. There is hereby appropriated, to the Office of Attorney General, to
 14 be payable from the federal funds as designated by the Chief Fiscal Officer
 15 of the State, for personal services and operating expenses of the Office of
 16 Attorney General - Cooperative Disability Investigation Program for the
 17 fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$233,134 <i>256,340</i>
(02) PERSONAL SERVICES MATCHING	84,430 <i>90,994</i>
(03) OVERTIME	42,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	55,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$419,564</u> <i>449,334</i>

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 32 SECTION 13. APPROPRIATION - CASH FUNDS - SETTLEMENT FEES. There is
 33 hereby appropriated, to the Office of Attorney General, to be payable from
 34 the cash funds as defined by Arkansas Code 19-4-801, for personal services,
 35 miscellaneous operating expenses, grants, fund transfers, court ordered
 36 payments, consumer education and enforcement activities of the Office of