

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/7/2023 Grant ID: 93,788 Legislative Review Date: _____
 Agency: Dept. of Corrections-Div. of Community Correction Program Title: State Opioid Response III (SOR III)
 Granting Organization: Dept. of Human Services-Div. of Aging Adults & Behavioral Health Grant #: 4600051883
 Effective Date of Authorization: Beginning: 1/1/2023 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Community Corrections (ACC) Medication-Assisted Treatment (MAT) Program using Vivitrol, implemented in 2018 with probationers and parolees in five residential centers and in the community, will be enhanced by the addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by peer Recovery Specialists. Wraparound services in the community will include bus passes where available to help participants keep MAT medical and counseling appointments, seek employment, and participate in other recovery activities. Family/significant other counseling, marriage counseling, family reunification services, etc. will be provided as needed by a licensed clinical social worker or therapist using evidence-based practices.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP0100
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,000			46,000
Extra Help				-
Personal Services Matching	16,546			16,546
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 62,546	\$ -	\$ -	\$ 62,546

Funding Percentages

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2023

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22176790	CP01	OAL1	345551		5010000	DOC Treatment Coordinator	M046C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 2-10-23
 Agency Director: _____ Date: _____
 Robert Brech 3/10/2023
 Office of Budget Date: _____
 Amanda Shaw
 Kay Bunkell 3/8/23
 Office of Personnel Mgmt Date: _____
 Phillip Suckers