

AND

On page 3, line 11, delete "\$5,045,438" and substitute "\$6,198,796"

AND

On page 3, line 13, delete "1,904,383" and substitute "2,317,158"

AND

On page 3, line 16, delete "5,112,099" and substitute "5,612,099"

AND

On page 3, line 19, delete "105,000" and substitute "355,000"

AND

On page 3, line 21, delete "\$12,667,716" and substitute "\$14,983,849".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator K. Hammer

LCW/LCW - 03-23-2023 11:34:58

LCW047

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 50

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIVISION OF YOUTH SERVICES
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
18

19
20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Human Services - Division of Youth Services for the
25 2023-2024 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2023-2024
31	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
32	(2) L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
33	(3) L038C	REGISTERED NURSE	2	GRADE MP01
34	(4) N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
35	(5) G004C	MANAGING ATTORNEY	1	GRADE GS13
36	(6) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12



1	(7)	G027N DHS RESEARCH ANALYSIS MANAGER	2	GRADE GS11
2	(8)	G255C DYS ACADEMIC ADMINISTRATOR	1	GRADE GS11
3	(9)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
4	(10)	E015C SPECIAL EDUCATION SUPERVISOR	1	GRADE GS09
5	(11)	M008C YOUTH PROGRAM DIRECTOR	1	GRADE GS09
6	(12)	G152C DHS PROGRAM MANAGER	11	GRADE GS08
7	(13)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
8	(14)	M012C YOUTH PROGRAM MANAGER	2	GRADE GS08
9	(15)	G183C DHS PROGRAM COORDINATOR	5	GRADE GS07
10	(16)	G082C DHS/DYS ADMISSIONS EVALUATOR	1	GRADE GS07
11	(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	4 5	GRADE GS07
12	(18)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
13	(19)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
14	(20)	E044C CERTIFIED BACHELORS TEACHER	3 5	GRADE GS06
15	(21)	G210C DHS PROGRAM SPECIALIST	6 12	GRADE GS06
16	(22)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
17	(23)	G180C GRANTS ANALYST	1	GRADE GS06
18	(24)	G214C GRANTS SPECIALIST	1	GRADE GS06
19	(25)	G166C MILITARY PROGRAM COORDINATOR	3	GRADE GS06
20	(26)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
21	(27)	M047C YOUTH SERVICES ADVISOR	10	GRADE GS06
22	(28)	M060C YOUTH PROGRAM COORDINATOR	7 10	GRADE GS05
23	(29)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
24	(30)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
25	(31)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
26	(32)	T084C PUBLIC SAFETY SECURITY OFFICER	7 14	GRADE GS03
27	(33)	M070C YOUTH PROGRAM SPECIALIST	6 9	GRADE GS03
28		MAX. NO. OF EMPLOYEES	100 124	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification.

2

3 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
4 to the Department of Human Services, to be payable from the paying account as
5 determined by the Chief Fiscal Officer of the State, for personal services
6 and operating expenses of the Department of Human Services - Division of
7 Youth Services for the fiscal year ending June 30, 2024, the following:

8

9	ITEM		FISCAL YEAR
10	<u>NO.</u>		<u>2023-2024</u>
11	(01) REGULAR SALARIES	6,198,796	5,045,438
12	(02) EXTRA HELP		41,903
13	(03) PERSONAL SERVICES MATCHING	2,317,158	1,904,383
14	(04) OVERTIME		8,699
15	(05) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	5,612,099	5,112,099
17	(B) CONF. & TRAVEL		91,144
18	(C) PROF. FEES		359,050
19	(D) CAP. OUTLAY	355,000	105,000
20	(E) DATA PROC.		<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	14,983,849	<u>\$12,667,716</u>

22

23 SECTION 4. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby
24 appropriated, to the Department of Human Services - Division of Youth
25 Services, to be payable from the Youth Services Fund Account, for grants and
26 aid for graduated community based sanctions for juveniles adjudicated
27 delinquent for the fiscal year ending June 30, 2024, the following:

28

29	ITEM		FISCAL YEAR
30	<u>NO.</u>		<u>2023-2024</u>
31	(01) COMMUNITY BASED SANCTIONS		<u>\$2,480,444</u>

32

33 SECTION 5. APPROPRIATION - COMMUNITY SERVICES. There is hereby
34 appropriated, to the Department of Human Services, to be payable from the
35 Youth Services Fund Account, for purchase of services from community based
36 providers by the Department of Human Services - Division of Youth Services