



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 15, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1231, the 2023-2024 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(27) R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
<u>(XX) A139C CHIEF FISCAL OFFICER</u>	<u>1</u>	<u>GRADE GS15</u>

This request will incorporate positions changes that were approved by the Arkansas Legislative Council during Fiscal Year 2023.

Please amend SECTION 15. APPROPRIATION – ASP – OPERATIONS as follows:

Item No.		Fiscal Year 2023-2024
(01)	REGULAR SALARIES	\$59,464,528
(03)	PERSONAL SERVICES MATCHING	34,625,964
(04)	OVERTIME	176,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	13,927,026
	(C) PROF. FEES	173,550
	TOTAL AMOUNT APPROPRIATED	<u>\$109,000,928</u>
		<u>\$121,073,728</u>

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will allow the Department to expand the Arkansas State Police Certified Troop School and also includes an increase in overtime to allow for statewide coverage due to staffing shortage.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sarah Huckabee Sanders".

Sarah Huckabee Sanders

Hall of the House of Representatives
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of House Bill No. 1231

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1231

Amend House Bill No. 1231 as originally introduced:

Page 2, immediately following line 12, insert a new line that reads as follows:

"(20.1) A139C CHIEF FISCAL OFFICER 1 GRADE GS15"

AND

Page 2, delete line 19 and substitute the following:

~~"(27) R006C HUMAN RESOURCES ADMINISTRATOR 1 GRADE GS12"~~

AND

Page 10, line 5, delete "\$59,464,528" and substitute "\$62,704,528"

AND

Page 10, line 7, delete "34,625,964" and substitute "37,916,264"

AND

Page 10, line 8, delete "176,000" and substitute "3,861,000"

AND

Page 10, line 10, delete "13,927,026" and substitute "15,771,326"

AND

Page 10, line 12, delete "173,550" and substitute "186,750"

AND

DRAFT

DJC024 - 03-16-2023 14:30:51

Page 1 of 2

Page 10, line 16, delete "\$109,000,928" and substitute "\$121,073,728".

The Amendment was read _____

By: Joint Budget Committee

DJC/DJC - 03-16-2023 14:30:51

DJC024

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1231

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2023-2024
15 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2023-2024 fiscal
23 year, the following maximum number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
29	(1) SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
31	(3) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
32	(4) D012C	DATABASE SPECIALIST	1	GRADE IT08
33	(5) D123C	DB ADMINISTRATOR	1	GRADE IT08
34	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
35	(7) D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07
36	(8) D034C	DATABASE ADMINISTRATOR	1	GRADE IT07



1	(9)	D030C INFORMATION SYSTEMS COORDINATOR	4	GRADE IT07
2	(10)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
3	(11)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
4	(12)	D025C STATE IT SECURITY SPECIALIST	1	GRADE IT06
5	(13)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
6	(14)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
7	(15)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
8	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
9	(17)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
10	(18)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
11	(19)	D089C INFORMATION TECHNOLOGY ASSISTANT	5	GRADE IT01
12	(20)	G316C DPS GENERAL COUNSEL	1	GRADE GS15
13	(21)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
14	(22)	B150C DPS RESEARCH AND PLANNING DIRECTOR	1	GRADE GS14
15	(23)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
16	(24)	A011N DPS FISCAL OFFICER	1	GRADE GS13
17	(25)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
18	(26)	A021C AGENCY CONTROLLER I	1	GRADE GS12
19	(27)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
20	(28)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
21	(29)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
22	(30)	E079C DPS SPECIAL PROJECTS COORDINATOR	2	GRADE GS11
23	(31)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
24	(32)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
25	(33)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
26	(34)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
27	(35)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
28	(36)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
29	(37)	R014C PERSONNEL MANAGER	3	GRADE GS08
30	(38)	V004C PROCUREMENT MANAGER	3	GRADE GS08
31	(39)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
32	(40)	G147C GRANTS COORDINATOR	1	GRADE GS07
33	(41)	R022C BENEFITS COORDINATOR	1	GRADE GS06
34	(42)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	1	GRADE GS06
35	(43)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
36	(44)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06

Police - Operations for the fiscal year ending June 30, 2024, the following:

ITEM NO.		FISCAL YEAR 2023-2024
(01)	REGULAR SALARIES	\$59,464,528
(02)	EXTRA HELP	238,835
(03)	PERSONAL SERVICES MATCHING	34,625,964
(04)	OVERTIME	176,000
(05)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	13,927,026
(B)	CONF. & TRAVEL	170,025
(C)	PROF. FEES	173,550
(D)	CAP. OUTLAY	100,000
(E)	DATA PROC.	0
(06)	COVERT OPERATIONS	<u>125,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$109,000,928</u>

SECTION 16. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Various Federal Programs for the fiscal year ending June 30, 2024, the following:

ITEM NO.		FISCAL YEAR 2023-2024
(01)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	\$333,330
(B)	CONF. & TRAVEL	412,596
(C)	PROF. FEES	0
(D)	CAP. OUTLAY	58,000
(E)	DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$803,926</u></u>

SECTION 17. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS). There is hereby appropriated, to the Department of Public