



**GL 7**

**STATE OF ARKANSAS**  
**ASA HUTCHINSON**  
**GOVERNOR**

March 12, 2019

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB74, the 2019-2020 Operations Appropriation for the Arkansas Department of Veterans' Affairs:

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(5)	L032C	REGISTERED NURSE – HOSPITAL	<del>16</del> 18	GRADE MP01
(12)	G254C	ADVA DIVISION MANAGER	<del>3</del> 2	GRADE GS10
(42)	L082C	CERTIFIED NURSING ASSISTANT	<del>155</del> 153	GRADE GS03
(49)	<del>S065C</del>	MAINTENANCE ASSISTANT	<del>1</del>	GRADE GS01
(X)	<u>L018N</u>	<u>NURSE PRACTITIONER</u>	1	<u>GRADE MP04</u>
(X)	<u>N197N</u>	<u>NURSING HOME DIVISION DIRECTOR</u>	1	<u>GRADE GS15</u>

Max. No. Of Employees                      ~~290~~ 290

These position changes will enable the agency to adjust staff based upon resident needs at both the Veterans' Homes in Fayetteville and North Little Rock.

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 2

Please amend the following sections as follows:

SECTION 2. APPROPRIATION – STATE OPERATIONS:

ITEM NO.	FISCAL YEAR	
	2019-2020	
(01) REGULAR SALARIES	\$1,173,852	\$1,208,852
(02) PERSONAL SERVICES MATCHING	383,698	394,198
(03) MAIN. & GEN. OPERATION (A) OPER. EXPENSE	166,000	220,500
TOTAL AMOUNT APPROPRIATED	<del>\$2,093,040</del>	\$2,193,050

This is a continuation of the FY19 Supplemental request.

SECTION 4. APPROPRIATION – VETERANS' HOMES:

ITEM NO.	FISCAL YEAR	
	2019-2020	
(01) REGULAR SALARIES	\$9,724,100	\$9,857,440
(02) PERSONAL SERVICES MATCHING	3,635,375	3,678,044
(06) SPECIAL MAINTENANCE		750,000
TOTAL AMOUNT APPROPRIATED	<del>\$21,930,375</del>	\$22,856,384

The changes in Regular Salaries and Personal Services Matching appropriation correspond with the position changes made in Section 1. The addition of Special Maintenance appropriation is for anticipated expenses related to repairs and maintenance for the homes.

I appreciate your consideration of this matter.

Sincerely,  
  
Asa Hutchinson

AH:db:cjs

**ARKANSAS SENATE**  
92nd General Assembly - Regular Session, 2019  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 74**

AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION FOR THE 2019-2020  
FISCAL YEAR.

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**Amendment No. \_\_\_\_ to Senate Bill No. 74**

Amend Senate Bill No. 74 as originally introduced:

Page 1, immediately following line 30, insert an additional item to read as follows:

" (1.1) L018N NURSE PRACTITIONER 1 GRADE MP04"

AND

Page 1, line 34, delete "16" and substitute "18"

AND

Page 1, immediately following line 36, insert an additional item to read as follows:

" (7.1) N197N NURSING HOME DIVISION DIRECTOR 1 GRADE GS15"

AND

Page, 2, line 5, delete "3" and insert "2"

AND

Page 2, line 35, delete "155" and insert "153"

AND

Page 3, delete line 6 in its entirety

AND

Appropriately renumber the subsequent Item Numbers

AND

Page 3, line 18, delete "\$1,173,852" and insert "\$1,208,852"

AND

Page 3, line 19, delete "383,698" and insert "394,198"

AND

Page 3, line 21, delete "166,000" and insert "220,500"

AND

Page 3, line 28, delete "\$2,093,050" and insert "\$2,193,050"

AND

Page 4, line 12, delete "\$9,724,100" and insert "\$9,857,440"

AND

Page 4, line 14, delete "3,635,375" and insert "3,678,044"

AND

Page 4, line 21, delete "          0" and insert "      0"

AND

Page 4, immediately following line 21 insert an additional line to read as follows:

" (06) SPECIAL MAINTENANCE           750,000"

AND

Page 4, line 22, delete "\$21,930,375" and insert "\$22,856,384"

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

KCS/KCS - 03-15-2019 11:42:09

KCS064

\_\_\_\_\_  
Secretary

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019

# A Bill

SENATE BILL 74

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

7  
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 VETERANS' AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2020; AND FOR OTHER PURPOSES.  
12

## Subtitle

13  
14 AN ACT FOR THE DEPARTMENT OF VETERANS'  
15 AFFAIRS APPROPRIATION FOR THE 2019-2020  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Veterans' Affairs for the 2019-2020 fiscal year, the following  
24 maximum number of regular employees.  
25

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2019-2020
30	(1) U008U	ADVA DIRECTOR	1	GRADE SE02
31	(2) L009C	NURSE MANAGER	2	GRADE MP03
32	(3) L019C	REGISTERED NURSE COORDINATOR	1	GRADE MP02
33	(4) L027C	REGISTERED NURSE SUPERVISOR	1	GRADE MP02
34	(5) L032C	REGISTERED NURSE - HOSPITAL	16	GRADE MP01
35	(6) D020C	INST INFORMATION TECHNOLOGY COORD	1	GRADE IT05
36	(7) D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02



1	(8)	G039N ADVA ASSISTANT DIRECTOR	1	GRADE GS14
2	(9)	L026N STATE VETERANS HOME ADMINISTRATOR	2	GRADE GS14
3	(10)	A133C ADVA CHIEF FINANCIAL OFFICER	1	GRADE GS13
4	(11)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
5	(12)	G254C ADVA DIVISION MANAGER	3	GRADE GS10
6	(13)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
7	(14)	M009C LICENSED CERTIFIED SOCIAL WORKER	2	GRADE GS09
8	(15)	A082C ACCOUNTANT II	1	GRADE GS08
9	(16)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
10	(17)	R014C PERSONNEL MANAGER	1	GRADE GS08
11	(18)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
12	(19)	G252C VETERANS SERVICE PROGRAM MANAGER	1	GRADE GS08
13	(20)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
14	(21)	G159C DEPARTMENT BUSINESS COORDINATOR	2	GRADE GS07
15	(22)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
16	(23)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
17	(24)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
18	(25)	G253C VETERANS SERVICE OFFICER	12	GRADE GS07
19	(26)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
20	(27)	L069C LICENSED PRACTICAL NURSE	34	GRADE GS06
21	(28)	S017C MAINTENANCE COORDINATOR	1	GRADE GS06
22	(29)	V014C BUYER	1	GRADE GS05
23	(30)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
24	(31)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	2	GRADE GS05
25	(32)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS05
26	(33)	C028C MEDICAL RECORDS SUPERVISOR	1	GRADE GS05
27	(34)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
28	(35)	G237C VETERANS CEMETERY MANAGER	2	GRADE GS05
29	(36)	V018C WAREHOUSE MANAGER	1	GRADE GS05
30	(37)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
31	(38)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
32	(39)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
33	(40)	S046C MAINTENANCE TECHNICIAN	5	GRADE GS04
34	(41)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
35	(42)	L082C CERTIFIED NURSING ASSISTANT	155	GRADE GS03
36	(43)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03

1	(44)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
2	(45)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
3	(46)	S085C FOOD PREPARATION SPECIALIST	8	GRADE GS02
4	(47)	S060C HEAVY EQUIPMENT OPERATOR	3	GRADE GS02
5	(48)	M076C RECREATIONAL ACTIVITY LEADER II	2	GRADE GS02
6	(49)	S065C MAINTENANCE ASSISTANT	1	GRADE GS01
7	(50)	M082C RECREATIONAL ACTIVITY LEADER I	<u>1</u>	GRADE GS01
8		MAX. NO. OF EMPLOYEES	290	

10 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby  
 11 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 12 Miscellaneous Agencies Fund Account, for personal services and operating  
 13 expenses of the Department of Veterans' Affairs - State Operations for the  
 14 fiscal year ending June 30, 2020, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2019-2020</u>
18	(01) REGULAR SALARIES	\$1,173,852
19	(02) PERSONAL SERVICES MATCHING	383,698
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	166,000
22	(B) CONF. & TRAVEL	33,000
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	53,000
25	(E) DATA PROC.	0
26	(04) AID TO COUNTY VETERANS' SERVICE	
27	OFFICES	<u>283,500</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$2,093,050</u>

30 SECTION 3. EXTRA HELP - VETERANS' HOMES. There is hereby authorized,  
 31 for the Department of Veterans' Affairs - Veterans' Homes for the 2019-2020  
 32 fiscal year, the following maximum number of part-time or temporary  
 33 employees, to be known as "Extra Help", payable from funds appropriated  
 34 herein for such purposes: thirty (30) temporary or part-time employees, when  
 35 needed, at rates of pay not to exceed those provided in the Uniform  
 36 Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification.

2

3 SECTION 4. APPROPRIATION - VETERANS' HOMES. There is hereby  
 4 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 5 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 6 Officer of the State, for personal services and operating expenses of the  
 7 Department of Veterans' Affairs - Veterans' Homes for the fiscal year ending  
 8 June 30, 2020, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2019-2020</u>
12	(01) REGULAR SALARIES	\$9,724,100
13	(02) EXTRA HELP	80,000
14	(03) PERSONAL SERVICES MATCHING	3,635,375
15	(04) OVERTIME	539,900
16	(05) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	6,248,000
18	(B) CONF. & TRAVEL	16,000
19	(C) PROF. FEES	1,000,000
20	(D) CAP. OUTLAY	687,000
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$21,930,375</u>

23

24 SECTION 5. APPROPRIATION - VETERANS' CEMETERIES - STATE. There is  
 25 hereby appropriated, to the Department of Veterans' Affairs, to be payable  
 26 from the Miscellaneous Agencies Fund Account, for personal services and  
 27 operating expenses of the Department of Veterans' Affairs - Veterans'  
 28 Cemeteries - State for the fiscal year ending June 30, 2020, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) REGULAR SALARIES	\$170,327
33	(02) PERSONAL SERVICES MATCHING	64,066
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	88,950
36	(B) CONF. & TRAVEL	0