



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 12, 2019

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB99, the 2019-2020 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Medical Services.

Please amend SECTION 4. APPROPRIATION – GRANTS as follows:

ITEM NO.		FISCAL YEAR 2019-2020
(02) HOSPITAL AND MEDICAL SERVICES	6,573,710,120	6,490,292,292
TOTAL AMOUNT APPROPRIATED	\$8,223,225,008	\$8,139,807,180

This will allow the Division of Medical Services to reallocate appropriation to multiple programs.

I respectfully request the following amendment to HB1155, the 2019-2020 Appropriation Bill for the Arkansas Department of Human Services – Medicaid Expansion Program.

Please amend SECTION 6. APPROPRIATION – MEDICAL SERVICES – MEDICAID EXPANSION PROGRAM GRANTS as follows:

ITEM NO.		FISCAL YEAR 2019-2020
(01) HOSPITAL AND MEDICAL SERVICES	22,459,186	99,027,014
TOTAL AMOUNT APPROPRIATED	\$31,442,860	\$108,010,688

SECTION 6. APPROPRIATION – NURSING HOME QUALITY GRANTS

ITEM NO.		FISCAL YEAR 2019-2020
(01)	NURSING HOME QUALITY GRANTS AND AID	\$1,000,000 \$4,000,000

This will allow the Division of Medical Services to utilize existing appropriation while ensuring appropriate matching funds are fully received.

I respectfully request the following amendment to HB1153, the 2019-2020 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2019-2020
(06)	DATA PROCESSING SERVICES	7,090,177 9,590,177
	TOTAL AMOUNT APPROPRIATED	\$132,550,188 \$135,050,188

This will allow the Division of County Operations to accommodate increased information technology services and expenses.

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I respectfully request the following amendment to HB1156, the 2019-2020 Appropriation Bill for the Arkansas Department of Human Services – Director's Office.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(2) L023N	DHS DEPUTY DIRECTOR	2 3	GRADE SE03
	MAX. NO. OF EMPLOYEES	701 702	

This will provide for three (3) DHS Deputy Director positions.

I respectfully request the following amendment to SB103, the 2019-2020 Appropriation Bill for the Arkansas Department of Human Services – Division of Child Care and Early Childhood Education.

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of House Bill No. 1156

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE APPROPRIATION FOR
THE 2019-2020 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1156

Amend House Bill No. 1156 as originally introduced:

On page 1, line 32, delete "2" and insert "3"

AND

On page 6, line 18, delete "701" and insert "702".

DRAFT

The Amendment was read _____

By: Joint Budget Committee

LCW/LCW - 03-13-2019 14:49:10

LCW064

Chief Clerk

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

HOUSE BILL 1156

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIRECTOR'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIRECTOR'S OFFICE
17 APPROPRIATION FOR THE 2019-2020 FISCAL
18 YEAR.

19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Human Services - Director's Office for the 2019-2020
25 fiscal year, the following maximum number of regular employees.

26

Item	Class		Maximum Annual
No.	Code	Title	Salary Rate
			Fiscal Year
			2019-2020
31	(1) U133U	DHS EXECUTIVE DIRECTOR	1 GRADE SE05
32	(2) L023N	DHS DEPUTY DIRECTOR	2 GRADE SE03
33	(3) N011N	DFA CHIEF INFORMATION OFFICER	1 GRADE SE02
34	(4) N220N	DHS CHIEF ATTORNEY	1 GRADE SE02
35	(5) A018N	DHS CHIEF FINANCIAL OFFICER	1 GRADE SE02
36	(6) N040N	DHS CHIEF INFORMATION OFFICER	2 GRADE SE02



1	(7)	A136C DHS MEDICAID CHIEF FINANCE OFFICER	1	GRADE SE02
2	(8)	M093C DHS DIRECTOR OF LEGISLATIVE AFFAIRS	1	GRADE SE01
3	(9)	G029N DHS DIRECTOR OF POLICY AND LEGAL	1	GRADE SE01
4	(10)	L009C NURSE MANAGER	1	GRADE MP03
5	(11)	L038C REGISTERED NURSE	1	GRADE MP01
6	(12)	D006N STATE SYSTEMS ARCHITECT	4	GRADE IT10
7	(13)	D025N DHS IT SENIOR ENGINEER	4	GRADE IT09
8	(14)	D022N IT SENIOR PROJECT MANAGER	3	GRADE IT09
9	(15)	D007C INFORMATION SYSTEMS MANAGER	7	GRADE IT08
10	(16)	D010N INSURANCE CHIEF TECHNOLOGY OFFICER	1	GRADE IT08
11	(17)	D030C INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
12	(18)	D025C STATE IT SECURITY SPECIALIST	3	GRADE IT06
13	(19)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
14	(20)	D063C COMPUTER SUPPORT SPECIALIST	12	GRADE IT05
15	(21)	D061C INFORMATION SYSTEMS COORDINATION SPEC	9	GRADE IT05
16	(22)	D057C INFORMATION TECHNOLOGY MANAGER	2	GRADE IT05
17	(23)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
18	(24)	D044C SYSTEMS ANALYST	1	GRADE IT05
19	(25)	D062C DATABASE ANALYST	4	GRADE IT04
20	(26)	D064C WEBSITE DEVELOPER	1	GRADE IT04
21	(27)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
22	(28)	D075C SOFTWARE SUPPORT SPECIALIST	4	GRADE IT03
23	(29)	D079C COMPUTER SUPPORT TECHNICIAN	10	GRADE IT02
24	(30)	R048C DHS CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS15
25	(31)	G282C DHS CHIEF LEGISLATIVE AFFAIRS DIR	1	GRADE GS15
26	(32)	G283C DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
27	(33)	A020N DHS DEP CHIEF FIN OFFICER-HUMAN SERV	1	GRADE GS15
28	(34)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	2	GRADE GS15
29	(35)	G286C DMS DEPUTY DIRECTOR	1	GRADE GS15
30	(36)	P077C DHS COMM & COMMUNITY ENGAGEMENT OFCR	1	GRADE GS14
31	(37)	N086N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE GS14
32	(38)	N122N DHS/DCC ASSISTANT DIR FINANCE & ADMN	1	GRADE GS14
33	(39)	N100N DHS/DMS ADD - MEDICAL SERVICES	5	GRADE GS14
34	(40)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	2	GRADE GS14
35	(41)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
36	(42)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14

1	(43)	A010C AGENCY CONTROLLER II	5	GRADE GS13
2	(44)	G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS	1	GRADE GS13
3	(45)	N111N DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
4	(46)	N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
5	(47)	G276C DHS CHIEF OF STAFF	1	GRADE GS13
6	(48)	V002N DHS DEP CHIEF PROCUREMENT OFFICER	1	GRADE GS13
7	(49)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	1	GRADE GS13
8	(50)	G054N DHS GENERAL COUNSEL	1	GRADE GS13
9	(51)	N107N DHS/OFA ASSISTANT DIR - ACCOUNTING	1	GRADE GS13
10	(52)	N109N DHS/OFA ASSISTANT DIRECTOR	1	GRADE GS13
11	(53)	G004C MANAGING ATTORNEY	3	GRADE GS13
12	(54)	G025C ATTORNEY SUPERVISOR	6	GRADE GS12
13	(55)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE GS12
14	(56)	G042C DHS ADMINISTRATIVE LAW JUDGE	6	GRADE GS12
15	(57)	G101C DHS AREA MANAGER	2	GRADE GS12
16	(58)	N143N DHS DDS DIVISION MANAGER	1	GRADE GS12
17	(59)	R002N DHS DIRECTOR OF HUMAN CAPITAL	1	GRADE GS12
18	(60)	P004N DHS DIRECTOR OF PUBLIC RELATIONS	1	GRADE GS12
19	(61)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	5	GRADE GS12
20	(62)	N167N DHS POLICY & RESEARCH DIRECTOR	4	GRADE GS12
21	(63)	G274C DHS VOLUNTEER SERVICES DEPUTY DIR	1	GRADE GS12
22	(64)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
23	(65)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
24	(66)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
25	(67)	A031C ASSISTANT CONTROLLER	7	GRADE GS11
26	(68)	G047C ATTORNEY SPECIALIST	53	GRADE GS11
27	(69)	G022C DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE GS11
28	(70)	A024C DHS DIVISION CHIEF FISCAL OFFICER	2	GRADE GS11
29	(71)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
30	(72)	G008C RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE GS11
31	(73)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
32	(74)	A044C AUDIT COORDINATOR	5	GRADE GS10
33	(75)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	5	GRADE GS10
34	(76)	R049C DHS EMPLOYEE RELATIONS COORD	1	GRADE GS10
35	(77)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
36	(78)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09

1	(79)	G099C DHS PROGRAM ADMINISTRATOR	7	GRADE GS09
2	(80)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(81)	G109C GRANTS MANAGER	3	GRADE GS09
4	(82)	G080C NATIONAL & COMMUNITY SERVICES EXEC DIR	1	GRADE GS09
5	(83)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
6	(84)	A082C ACCOUNTANT II	2	GRADE GS08
7	(85)	R021C BUDGET ANALYST	3	GRADE GS08
8	(86)	A056C DHS FINANCIAL SECTION MANAGER	5	GRADE GS08
9	(87)	G152C DHS PROGRAM MANAGER	19	GRADE GS08
10	(88)	G129C DHS/DCO PROGRAM MANAGER	5	GRADE GS08
11	(89)	A047C FINANCIAL ANALYST II	3	GRADE GS08
12	(90)	A066C INTERNAL AUDITOR	3	GRADE GS08
13	(91)	R014C PERSONNEL MANAGER	6	GRADE GS08
14	(92)	V007C PROCUREMENT COORDINATOR	5	GRADE GS08
15	(93)	V004C PROCUREMENT MANAGER	5	GRADE GS08
16	(94)	A041C PROGRAM FISCAL MANAGER	4	GRADE GS08
17	(95)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
18	(96)	A060C SENIOR AUDITOR	23	GRADE GS08
19	(97)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
20	(98)	A089C ACCOUNTANT I	10	GRADE GS07
21	(99)	R024C ASSISTANT PERSONNEL MANAGER	8	GRADE GS07
22	(100)	A081C AUDITOR	1	GRADE GS07
23	(101)	V008C BUYER SUPERVISOR	1	GRADE GS07
24	(102)	G183C DHS PROGRAM COORDINATOR	11	GRADE GS07
25	(103)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
26	(104)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
27	(105)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
28	(106)	A076C FINANCE PROGRAM ANALYST	2	GRADE GS07
29	(107)	A075C FINANCIAL ANALYST I	2	GRADE GS07
30	(108)	X125C FRAUD INVESTIGATOR COORDINATOR	2	GRADE GS07
31	(109)	G147C GRANTS COORDINATOR	3	GRADE GS07
32	(110)	A065C PAYROLL SERVICES COORDINATOR	2	GRADE GS07
33	(111)	P013C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
34	(112)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
35	(113)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
36	(114)	G265C SENIOR TECHNICAL WRITER	1	GRADE GS07

1	(115)	E040C	STAFF DEVELOPMENT COORDINATOR	6	GRADE GS07
2	(116)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
3	(117)	C037C	ADMINISTRATIVE ANALYST	13	GRADE GS06
4	(118)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE GS06
5	(119)	R027C	BUDGET SPECIALIST	14	GRADE GS06
6	(120)	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	5	GRADE GS06
7	(121)	G170C	DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE GS06
8	(122)	G210C	DHS PROGRAM SPECIALIST	14	GRADE GS06
9	(123)	A074C	FISCAL SUPPORT SUPERVISOR	13	GRADE GS06
10	(124)	X156C	FRAUD INVESTIGATOR	6	GRADE GS06
11	(125)	G180C	GRANTS ANALYST	22	GRADE GS06
12	(126)	G214C	GRANTS SPECIALIST	2	GRADE GS06
13	(127)	R025C	HUMAN RESOURCES ANALYST	11	GRADE GS06
14	(128)	R029C	HUMAN RESOURCES RECRUITER	6	GRADE GS06
15	(129)	X101C	INTERNAL AFFAIRS INVESTIGATOR	3	GRADE GS06
16	(130)	G179C	LEGAL SERVICES SPECIALIST	6	GRADE GS06
17	(131)	P031C	MEDIA SPECIALIST	2	GRADE GS06
18	(132)	G124C	OMBUDSMAN	1	GRADE GS06
19	(133)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
20	(134)	M066C	PROGRAM ELIGIBILITY SPECIALIST	2	GRADE GS06
21	(135)	B076C	RESEARCH PROJECT ANALYST	3	GRADE GS06
22	(136)	G202C	VOLUNTEER PROGRAM COORDINATOR	5	GRADE GS06
23	(137)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	2	GRADE GS05
24	(138)	A088C	ASSETS COORDINATOR	3	GRADE GS05
25	(139)	C022C	BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
26	(140)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
27	(141)	A091C	FISCAL SUPPORT ANALYST	17	GRADE GS05
28	(142)	L070C	HEALTH CARE ANALYST	3	GRADE GS05
29	(143)	D077C	HELP DESK SPECIALIST	3	GRADE GS05
30	(144)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE GS05
31	(145)	C040C	LEASING SPECIALIST	1	GRADE GS05
32	(146)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE GS05
33	(147)	V015C	PURCHASING SPECIALIST	10	GRADE GS05
34	(148)	L066C	REHABILITATION INSTRUCTOR	1	GRADE GS05
35	(149)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
36	(150)	V018C	WAREHOUSE MANAGER	1	GRADE GS05

1	(151)	C056C ADMINISTRATIVE SPECIALIST III	20	GRADE GS04
2	(152)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
3	(153)	A098C FISCAL SUPPORT SPECIALIST	29	GRADE GS04
4	(154)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
5	(155)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
6	(156)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
7	(157)	C046C LEGAL SUPPORT SPECIALIST	36	GRADE GS04
8	(158)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
9	(159)	V022C PURCHASING TECHNICIAN	3	GRADE GS04
10	(160)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
11	(161)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
12	(162)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
13	(163)	C073C ADMINISTRATIVE SPECIALIST II	10	GRADE GS03
14	(164)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
15	(165)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03
16	(166)	S054C PRINTER	2	GRADE GS03
17	(167)	C087C ADMINISTRATIVE SPECIALIST I	<u>4</u>	GRADE GS02
18		MAX. NO. OF EMPLOYEES	701	

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the Department of Human Services - Director's Office for the 2019-2020 fiscal
 22 year, the following maximum number of part-time or temporary employees, to be
 23 known as "Extra Help", payable from funds appropriated herein for such
 24 purposes: thirty (30) temporary or part-time employees, when needed, at
 25 rates of pay not to exceed those provided in the Uniform Classification and
 26 Compensation Act, or its successor, or this act for the appropriate
 27 classification.

28

29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 30 to the Department of Human Services - Director's Office, to be payable from
 31 the paying account as determined by the Chief Fiscal Officer of the State,
 32 for personal services and operating expenses of the Department of Human
 33 Services - Director's Office for the fiscal year ending June 30, 2020, the
 34 following:

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36	ITEM	FISCAL YEAR
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