

ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of Senate Bill No. 121

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2019-
2020 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 121

Amend Senate Bill No. 121 as engrossed, S2/18/19 (version: 2/18/2019 3:16:43 PM)

Page 2, immediately following line 1 insert an additional item to read as follows:

"(5.1) Director of the Center for Forest Business 1 \$140,000"

AND

Page 4, immediately following line 2 insert an additional item to read as follows:

"(53.1) Program Technician 3 GRADE C116"

AND

Page 9, line 14 delete "657" and substitute "661"

AND

Page 11, insert a new SECTION immediately following SECTION 6 to read as follows:

" SECTION 7. APPROPRIATION - CASH FUNDS - CENTER FOR FOREST BUSINESS.
There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR
(01) REGULAR SALARIES	2019-2020 \$328,139

DRAFT

(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	85,086
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	198,306
(B) CONF. & TRAVEL	110,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$731,531"</u>

AND

Appropriately renumber the subsequent SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Bragg

HAR/HAR - 03-13-2019 09:27:58

HAR071

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S2/18/19

A Bill

SENATE BILL 121

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2019-
16 2020 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2019-2020 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$232,257
(2)	Provost	1	\$161,176
(2.1)	Dean, Forest Resources/Dir.AFRC	1	\$183,106
(3)	Vice Chan for Finance & Administration	1	\$155,588
(4)	Vice Chan For Advancement/Development	1	\$150,915



1	(5)	<i>Vice Chancellor for Student Affairs</i>	1	\$150,915
2	(6)	<i>Dean</i>	7	\$139,249
3	(7)	<i>Executive Director of Diversity</i>	1	\$130,169
4	(8)	<i>Director of Information Technology</i>	1	\$116,556
5	(9)	<i>Registrar</i>	1	\$114,407
6	(10)	<i>Director of Physical Plant</i>	1	\$114,273
7	(11)	<i>Assoc. Vice Chanc. for Acad. Affairs</i>	2	\$113,693
8	(12)	<i>Assistant to the Chancellor</i>	1	\$113,693
9	(13)	<i>Assoc Vice Chan for Finance & Admin</i>	2	\$113,693
10	(14)	<i>Project/Program Administrator</i>	13	
11		<i>Project/Program Director</i>		\$108,692
12		<i>Project/Program Manager</i>		\$98,499
13		<i>Project/Program Specialist</i>		\$84,983
14	(15)	<i>Director of University Relations</i>	1	\$106,152
15	(16)	<i>Director of Institutional Research</i>	1	\$106,276
16	(17)	<i>Director of Engineering Systems</i>	1	\$103,111
17	(18)	<i>Director of Adm. & Enrollment Mgmt.</i>	1	\$101,065
18	(19)	<i>Director of Student Financial Aid</i>	1	\$101,065
19	(20)	<i>Director of Special Events</i>	1	\$97,620
20	(21)	<i>Director of Grants</i>	1	\$97,620
21	(22)	<i>Director of Community Education</i>	1	\$97,620
22	(23)	<i>Director of Alumni Relations</i>	1	\$97,620
23	(24)	<i>Asst. V-C of Stud. Aff./Dean of Students</i>	1	\$95,976
24	(25)	<i>Director of University Police</i>	1	\$95,033
25	(26)	<i>Director of Administrative Services</i>	1	\$93,098
26	(27)	<i>Director of Distance Learning</i>	1	\$85,464
27	(28)	<i>Director of Recruitment</i>	1	\$85,464
28	(29)	<i>Asst. Dir. Info. Tech. System Mgmt.</i>	2	\$85,464
29	(30)	<i>Administrator of Grants and Contracts</i>	1	\$84,648
30	(31)	<i>Director of Student Activities</i>	1	\$80,792
31	(32)	<i>Counselor</i>	1	\$80,775
32	(33)	<i>Director of Academic Advising</i>	1	\$79,002
33	(34)	<i>Dir. Of Retention Services</i>	1	\$79,002
34	(35)	<i>Director of Disability Services</i>	1	\$79,002
35	(36)	<i>Academic Advisor</i>	5	\$61,799
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

<u>CLASSIFIED POSITIONS</u>			
1			
2	(37)	Assistant Controller	1 GRADE C124
3	(38)	Fiscal Support Pool	13
4		Fiscal Support Manager	GRADE C123
5		Fiscal Support Supervisor	GRADE C118
6		Accountant II	GRADE C117
7		Accountant I	GRADE C116
8		Fiscal Support Analyst	GRADE C115
9		Fiscal Support Specialist	GRADE C112
10		Accounting Technician	GRADE C110
11		Fiscal Support Technician	GRADE C108
12	(39)	Public Safety Pool	9
13		HE Public Safety Commander III	GRADE C122
14		HE Public Safety Commander II	GRADE C121
15		HE Public Safety Commander I	GRADE C120
16		HE Public Safety Supervisor	GRADE C117
17		Public Safety Officer	GRADE C116
18		Public Safety Officer II	GRADE C114
19		Public Safety/Security Officer	GRADE C110
20	(40)	Systems Analyst	1 GRADE C122
21	(41)	Information Technology Manager	1 GRADE C120
22	(42)	Campus Maintenance Supervisor	2 GRADE C119
23	(43)	Computer Support Specialist	1 GRADE C119
24	(44)	Payroll Services Coordinator	1 GRADE C119
25	(45)	Procurement Coordinator	1 GRADE C119
26	(46)	Network Support Analyst	1 GRADE C118
27	(47)	Coord. of Sports Information	1 GRADE C117
28	(48)	Grants Analyst	1 GRADE C117
29	(49)	Human Resources Analyst	1 GRADE C117
30	(50)	Skilled Trades Pool	15
31		Skilled Trades Foreman	GRADE C117
32		Skilled Trades Supervisor	GRADE C116
33		Skilled Tradesman	GRADE C115
34		Skilled Trades Helper	GRADE C108
35		Apprentice Tradesman	GRADE C105
36	(51)	Research Project Analyst	1 GRADE C117

1	(52)	HEI Program Coordinator	1	GRADE C116
2	(53)	<i>Occupational Safety Coordinator</i>	1	GRADE C116
3	(54)	Administrative Support Pool	42	
4		Administrative Assistant		GRADE C115
5		Administrative Analyst		GRADE C115
6		Administrative Support Supervisor		GRADE C113
7		Administrative Specialist III		GRADE C112
8		Administration Support Specialist		GRADE C112
9		Administrative Specialist II		GRADE C109
10		Administrative Support Specialist		GRADE C109
11		Administrative Specialist I		GRADE C106
12	(55)	Assistant Registrar	2	GRADE C115
13	(56)	Computer Support Technician	2	GRADE C115
14	(57)	Financial Aid Analyst	5	GRADE C115
15	(58)	Library Supervisor	1	GRADE C115
16	(59)	Boiler Operator	4	GRADE C114
17	(60)	Commercial Graphic Artist	1	GRADE C114
18	(61)	Computer Operator	1	GRADE C114
19	(62)	Warehouse Manager	1	GRADE C114
20	(63)	Student Recruit Specialist	3	GRADE C113
21	(64)	<i>Student Recruitment Specialist</i>	1	GRADE C112
22	(65)	Coordinator of Housekeeping	1	GRADE C111
23	(66)	Heavy Equipment Operator	1	GRADE C109
24	(67)	Library Technician	3	GRADE C109
25	(68)	Cashier	2	GRADE C108
26	(69)	Maintenance Assistant	5	GRADE C108
27	(70)	<i>Institutional Services Shift Supv</i>	1	GRADE C107
28	(71)	<i>Registrar's Assistant</i>	1	GRADE C107
29	(72)	HE Public Safety Dispatcher	1	GRADE C106
30	(73)	Purchasing Assistant	1	GRADE C106
31	(74)	Warehouse Worker	1	GRADE C106
32	(75)	<i>Academic Laboratory Assistant</i>	1	GRADE C105
33	(76)	Equipment Operator	4	GRADE C105
34	(77)	<i>Institutional Services Supervisor</i>	2	GRADE C104
35	(78)	<i>Institutional Services Assistant</i>	17	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(79)	Chair Agri. & Dir. SEREC	1 \$183,106
3	(80)	Dean, Forest Resources/Dir. AFRC	1 \$183,106
4	(81)	Department Chairperson	4 \$128,215
5	(82)	Research Associate	2 \$113,863
6	(83)	<i>Director of Library Services</i>	1 \$108,692
7	(84)	Forest Manager	1 \$97,882
8	(85)	<i>Associate Librarian</i>	1 \$88,136
9	(86)	<i>Assistant Librarian</i>	4 \$77,460
10	(87)	Learning Skills Specialist	1 \$77,460
11	(88)	<i>Senior Research Assistant</i>	8 \$67,554
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>ACADEMIC POSITIONS</u>		
14	(89)	Distinguished Professor	1 \$129,573
15	(90)	Faculty	140
16		Professor	\$119,851
17		<i>Associate Professor</i>	\$105,898
18		<i>Assistant Professor</i>	\$97,532
19		Instructor	\$80,794
20	(91)	Clinical Associate Professor	2 \$105,898
21	(92)	Clinical Assistant Professor	2 \$97,532
22	(93)	Clinical Instructor	2 \$80,794
23	(94)	Lecturer	6 \$50,116
24	(95)	Part-Time Faculty	50 \$44,875
25	(96)	Graduate Assistant	38 \$21,533
26	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27	<u>NON-CLASSIFIED POSITIONS</u>		
28	(97)	Director of Athletics	1 \$127,986
29	(98)	Head Coach	9 \$116,937
30	(99)	<i>Assistant Coach</i>	9 \$91,923
31	(100)	Asst. Athl. Dir. for Compliance	1 \$91,923
32	(101)	Head Athletic Trainer	1 \$91,923
33	(102)	<i>Campus Store Manager</i>	1 \$83,985
34	(103)	Assistant Athletic Trainer	1 \$39,672
35	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36	<u>CLASSIFIED POSITIONS</u>		

1	(104)	Registered Nurse	1	GRADE C120
2	(105)	UAM Director of Housing	1	GRADE C117
3	(106)	Resident Hall Specialist	3	GRADE C111
4	(107)	Innkeeper Specialist	1	GRADE C109
5	(108)	Resident Hall Manager	1	GRADE C107
6	(109)	<i>Institutional Services Assistant</i>	8	GRADE C103
7		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(110)	<i>Vice Chancellor</i>	1	\$139,249
11	(111)	Project Coordinator	1	\$97,620
12	(112)	Business Development Cntr. Coord.	1	\$87,980
13	(113)	Director of Vocational Counseling	1	\$86,212
14	(114)	<i>Director of Student Activities</i>	1	\$80,792
15	(115)	<i>Coordinator of Information Technology</i>	1	\$80,483
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(116)	Fiscal Support Pool	1	
19		Fiscal Support Manager		GRADE C123
20		Fiscal Support Supervisor		GRADE C118
21		Accountant II		GRADE C117
22		Accountant I		GRADE C116
23		Fiscal Support Analyst		GRADE C115
24		Fiscal Support Specialist		GRADE C112
25		Accounting Technician		GRADE C110
26		Fiscal Support Technician		GRADE C108
27	(117)	Public Safety Pool	1	
28		HE Public Safety Commander III		GRADE C122
29		HE Public Safety Commander II		GRADE C121
30		HE Public Safety Commander I		GRADE C120
31		HE Public Safety Supervisor		GRADE C117
32		Public Safety Officer		GRADE C116
33		Public Safety Officer II		GRADE C114
34		Public Safety/Security Officer		GRADE C110
35	(118)	Administrative Support Pool	5	
36		Administrative Assistant		GRADE C115

1	Administrative Analyst		GRADE C115
2	Administrative Support Supervisor		GRADE C113
3	Administrative Specialist III		GRADE C112
4	Administration Support Specialist		GRADE C112
5	Administrative Specialist II		GRADE C109
6	Administrative Support Specialist		GRADE C109
7	Administrative Specialist I		GRADE C106
8	(119) Maintenance Supervisor	1	GRADE C115
9	(120) Computer Operator	1	GRADE C114
10	(121) Human Resources Specialist	1	GRADE C113
11	(122) Maintenance Assistant	2	GRADE C108
12	(123) Child Care Technician	5	GRADE C105
13	<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15	<u>ACADEMIC POSITIONS</u>		
16	(124) Tech. Center Dir. Of Instructors	1	\$117,708
17	(125) <i>Workforce Ed Instructor</i>	23	\$89,371
18	(126) <i>Workforce Ed Part-time Faculty</i>	20	\$42,794
19	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ADMINISTRATIVE POSITIONS</u>		
22	(127) <i>Vice Chancellor</i>	1	\$139,249
23	(128) Project Coordinator	1	\$97,620
24	(129) Business and Industry Coordinator	1	\$87,980
25	(130) Director of Vocational Counseling	1	\$86,212
26	(131) <i>Director of Student Activities</i>	1	\$80,792
27	(132) <i>Coordinator of Information Technology</i>	1	\$80,483
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>CLASSIFIED POSITIONS</u>		
30	(133) Fiscal Support Pool	2	
31	Fiscal Support Manager		GRADE C123
32	Fiscal Support Supervisor		GRADE C118
33	Accountant II		GRADE C117
34	Accountant I		GRADE C116
35	Fiscal Support Analyst		GRADE C115
36	Fiscal Support Specialist		GRADE C112

1	Accounting Technician		GRADE C110
2	Fiscal Support Technician		GRADE C108
3	(134) Public Safety Pool	1	
4	HE Public Safety Commander III		GRADE C122
5	HE Public Safety Commander II		GRADE C121
6	HE Public Safety Commander I		GRADE C120
7	HE Public Safety Supervisor		GRADE C117
8	Public Safety Officer		GRADE C116
9	Public Safety Officer II		GRADE C114
10	Public Safety/Security Officer		GRADE C110
11	(135) Administrative Support Pool	3	
12	Administrative Assistant		GRADE C115
13	Administrative Analyst		GRADE C115
14	Administrative Support Supervisor		GRADE C113
15	Administrative Specialist III		GRADE C112
16	Administration Support Specialist		GRADE C112
17	Administrative Specialist II		GRADE C109
18	Administrative Support Specialist		GRADE C109
19	Administrative Specialist I		GRADE C106
20	(136) Maintenance Supervisor	1	GRADE C115
21	(137) <i>Institutional Services Assistant</i>	1	GRADE C103
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(138) Tech. Center Dir. Of Instructors	1	\$117,708
25	(139) Workforce Ed Instructor	20	\$89,371
26	(140) Workforce Ed Part-time Faculty	28	\$42,794
27	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
28	<u>TRAINING ACADEMY - WARREN CENTER</u>		
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>ADMINISTRATIVE POSITIONS</u>		
31	(141) Director, AHEOTA	1	\$95,059
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>CLASSIFIED POSITIONS</u>		
34	(142) Administrative Support Pool	2	
35	Administrative Assistant		GRADE C115
36	Administrative Analyst		GRADE C115

1	Administrative Support Supervisor		GRADE C113
2	Administrative Specialist III		GRADE C112
3	Administration Support Specialist		GRADE C112
4	Administrative Specialist II		GRADE C109
5	Administrative Support Specialist		GRADE C109
6	Administrative Specialist I		GRADE C106
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ACADEMIC POSITIONS</u>		
9	(143) AHEOTA Coordinator/Recruiter	1	\$72,429
10	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11	<u>ACADEMIC POSITIONS</u>		
12	(144) Workforce Ed Instructor	2	\$89,371
13	(145) Workforce Ed Part-time Faculty	<u>1</u>	\$42,794
14	MAX. NO. OF EMPLOYEES	657	

15
16 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
17 authorized, for the University of Arkansas at Monticello for the 2019-2020
18 fiscal year, the following maximum number of part-time or temporary
19 employees, to be known as "Extra Help", payable from funds appropriated
20 herein for such purposes: seven hundred ninety (790) temporary or part-time
21 employees, when needed, at rates of pay not to exceed those provided in the
22 Uniform Classification and Compensation Act, or its successor, or this act
23 for the appropriate classification.
24

25 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
26 authorized, for the University of Arkansas at Monticello - McGehee for the
27 2019-2020 fiscal year, the following maximum number of part-time or temporary
28 employees, to be known as "Extra Help", payable from funds appropriated
29 herein for such purposes: thirty-six (36) temporary or part-time employees,
30 when needed, at rates of pay not to exceed those provided in the Uniform
31 Classification and Compensation Act, or its successor, or this act for the
32 appropriate classification.
33

34 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
35 authorized, for the University of Arkansas at Monticello - Crossett for the
36 2019-2020 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: thirty-six (36) temporary or part-time employees,
 3 when needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

6

7 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 8 hereby appropriated, to the University of Arkansas at Monticello, to be
 9 payable from the University of Arkansas at Monticello Fund, for personal
 10 services and operating expenses of the University of Arkansas at Monticello
 11 for the fiscal year ending June 30, 2020, the following:

12

13 ITEM	FISCAL YEAR
14 NO.	2019-2020
15 (01) REGULAR SALARIES	\$11,840,000
16 (02) PERSONAL SERVICES MATCHING	825,000
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	2,017,772
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	100,000
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$14,782,772</u>

24

25 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 at Monticello, for personal services and operating expenses of the University
 29 of Arkansas at Monticello for the fiscal year ending June 30, 2020, the
 30 following:

31

32 ITEM	FISCAL YEAR
33 NO.	2019-2020
34 (01) REGULAR SALARIES	\$5,750,000
35 (02) EXTRA HELP	353,000
36 (03) PERSONAL SERVICES MATCHING	2,500,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	8,196,000
3	(B) CONF. & TRAVEL	2,000
4	(C) PROF. FEES	870,000
5	(D) CAP. OUTLAY	9,800,000
6	(E) DATA PROC.	0
7	(05) DEBT SERVICE	<u>110,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$27,581,000</u>

10 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 11 appropriated, to the University of Arkansas at Monticello, to be payable from
 12 the University of Arkansas at Monticello Fund, for personal services and
 13 operating expenses of the University of Arkansas at Monticello - McGehee for
 14 the fiscal year ending June 30, 2020, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2019-2020</u>
18	(01) REGULAR SALARIES	\$1,495,000
19	(02) EXTRA HELP	330,000
20	(03) PERSONAL SERVICES MATCHING	50,000
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	576,978
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$2,451,978</u>

29 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 30 appropriated, to the University of Arkansas at Monticello, to be payable from
 31 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 32 at Monticello, for personal services and operating expenses of the University
 33 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2020,
 34 the following:

36	ITEM	FISCAL YEAR
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