## ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of Senate Bill No. 122

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. to Senate Bill No. 122

Amend Senate Bill No. 122 as engrossed, S2/18/19 (version: 2/18/2019 3:21:54 PM)

Page 4, line 15, delete "600" and substitute "640"

AND

Page 6, line 11, delete "1,315" and substitute "1,335"

AND

Page 7, line 1, delete "440" and substitute "470"

AND

Page 9, line 30, delete "11,355" and substitute "11,445"

AND

Page 19, insert additional SECTIONS immediately following SECTION 23 to read as follows:

"SECTION 24. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences National Cancer Institute Designation Trust Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences — Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30, 2020, the following:

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Page 1 of 2

ITEM		FISCAL YEAR
NO.		2019-2020
(01)	REGULAR SALARIES	\$10,000,000
(02)	PERSONAL SERVICES MATCHING	2,800,000
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	3,000,000
	(B) CONF. & TRAVEL	200,000
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	3,000,000
	(E) DATA PROC.	0
(04)	CAPITAL IMPROVEMENTS	1,000,000
	TOTAL AMOUNT APPROPRIATED	\$20,000,000

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of the Chancellor of the University of Arkansas for Medical Sciences or his or her designee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State funds from the University of Arkansas Medical Center Fund or from cash funds payable from the Appropriation — Cash Funds in this Act to the National Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in subsection (i) herein shall be implemented until the Chief Fiscal Officer of the State has determined sufficient funding is available to be transferred, and the transfer has received prior review by the Arkansas Legislative Council or, if meeting in Regular or Fiscal Session, the Joint Budget Committee. The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and	
the state of the s	

By: Joint Budget Committee By: Senators Irvin, J. Dismang By: Representative A. Davis HAR/HAR - 03-07-2019 12:57:32 HAR068

Secretary

## Stricken language will be deleted and underlined language will be added.

1	State of A	Arkansas As Engrossed: 1	52/18/19	
2	92nd Ger	neral Assembly A B11	L	
3	Regular S	Session, 2019		SENATE BILL 122
4				
5	By: Join	t Budget Committee		
6				
7		For An Act To Be	<b>Entitled</b>	
8		AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES
9		AND OPERATING EXPENSES FOR THE	UNIVERSITY OF AR	KANSAS
10		FOR MEDICAL SCIENCES FOR THE FI	SCAL YEAR ENDING	JUNE
11		30, 2020; AND FOR OTHER PURPOSE	S.	
12				
13				
14		Subtitle		
15		AN ACT FOR THE UNIVERSITY	OF ARKANSAS FOR	
16		MEDICAL SCIENCES APPROPRIA	ATION FOR THE	
17		2019-2020 FISCAL YEAR.		
18				
19				
20	BE IT E	ENACTED BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	ISAS:
21				
22	5	SECTION 1. REGULAR SALARIES - OPERATI	ONS. There is h	nereby established
23	for the	University of Arkansas for Medical	Sciences for the	2019-2020 fiscal
24	year, t	the following maximum number of regul	ar employees.	
25		-		
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	Title	Employees	2019-2020
30		TWELVE MONTH EDUCATIONAL AND GENE	RAL	
31		ADMINISTRATIVE POSITIONS		
32	(1)	Chancellor	1	\$387,095
33	(2)	Medical Center CEO	1	\$549,005
34	(3)	Provost	1	\$373,665
35	(4)	Vice Chancellor	11	\$315,793
36	(5)	Associate Vice Chancellor	11	\$308,955



1	(6)	Associate Provost	3	\$308,956
2	(7)	Dean	8	\$308,955
3	(8)	Executive Associate Dean	6	\$302,519
4	(9)	Campus Director	28	\$283,209
5	(10)	Associate Dean	18	\$270,336
6	(11)	Assistant Vice Chancellor	16	\$257,463
7	(12)	Assistant Provost	3	\$257,462
8	(13)	Executive Divisional Director	20	\$238,153
9	(14)	Assistant Dean	11	\$231,716
10	(15)	Divisional Director	67	\$205,970
11	(16)	Area Director	8	\$195,417
12	(17)	Director Poison & Drug Information	1	\$194,980
13	(18)	Compliance Officer	45	\$178,936
14	(19)	Associate Divisional Director	45	\$167,351
15	(20)	Assistant Divisional Director	39	\$148,041
16	(21)	Departmental Director	100	\$148,041
17	(22)	Assoc. Departmental Director	15	\$135,168
18	(23)	Project/Program Administrator	821	
19		Sr. Project/Program Director		\$134,019
20		Project/Program Director		\$108,692
21		Project/Program Manager		\$98,499
22		Project/Program Specialist		\$84,983
23		Executive Assistant		\$78,184
24	(24)	Departmental Manager	419	\$130,019
25	(25)	Asst. Departmental Director	30	\$109,422
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$101,824
28		Pediatric Nutrition Consultant III		\$101,824
29		Pediatric Nutrition Consultant II		\$87,295
30		Early Childhood Spec Educator II		\$87,234
31		Site Manager I		\$84,983
32		Certified Classroom Teacher		\$80,714
33		Pediatric Nutrition Consultant I		\$79,673
34		Pediatric Motor Development Consult.		\$76,905
35		RN Clinical Coordinator		\$75,738
36		Early Childhood Spec Educator I		\$71,045

1		Family Enrichment Specialist I		\$61,354
2	(27)	Asst. Departmental Manager	69	\$97,073
3	(28)	Biological Safety Officer	1	\$85,121
4		TWELVE MONTH EDUCATIONAL AND GENERAL		
5		CLASSIFIED POSITIONS		
6	(29)	Fiscal Support Pool	50	
7		Fiscal Support Manager		GRADE C123
8		Fiscal Support Supervisor		GRADE C118
9		Accountant II		GRADE C117
10		Accountant I		GRADE C116
11		Fiscal Support Analyst		GRADE C115
12		Fiscal Support Specialist		GRADE C112
13		Accounting Technician		GRADE C110
14		Fiscal Support Technician		GRADE C108
15	(30)	Public Safety Pool	76	
16		HE Public Safety Commander III		GRADE C122
17		HE Public Safety Commander II		GRADE C121
18		HE Public Safety Commander I		GRADE C120
19		HE Public Safety Supervisor		GRADE C117
20		Public Safety Officer		GRADE C116
21		Public Safety Officer II		GRADE C114
22		Public Safety/Security Officer		GRADE C110
23	(31)	Systems Analyst	15	GRADE C122
24	(32)	Accounting Coordinator	2	GRADE C121
25	(33)	Campus Construction Coordinator	11	GRADE C120
26	(34)	Computer Support Specialist	8	GRADE C119
27	(35)	Database Analyst	5	GRADE C119
28	(36)	Department Business Coordinator	28	GRADE C119
29	(37)	Information Systems Coord. Spec.	3	GRADE C119
30	(38)	Research Technologist	106	GRADE C119
31	(39)	Digital Broadcast Specialist	1	GRADE C118
32	(40)	Clinical Business Services Mgr.	8	GRADE C117
33	(41)	Dietician	4	GRADE C117
34	(42)	Human Resources Analyst	24	GRADE C117
35	(43)	Maintenance Coordinator	3	GRADE C117
36	(44)	Medical Buyer	23	GRADE C117
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1	(45)	Program Eligibility Analyst	14	GRADE C117
2	(46)	Research Project Analyst	10	GRADE C117
3	(47)	Skilled Trades Pool	163	
4		Skilled Trades Foreman		GRADE C117
5		Skilled Trades Supervisor		GRADE C116
6		Skilled Tradesman		GRADE C115
7		Skilled Trades Helper		GRADE C108
8		Apprentice Tradesman		GRADE C105
9	(48)	Buyer	11	GRADE C116
10	(49)	Media Specialist	4	GRADE C116
11	(50)	Occupational Safety Coordinator	7	GRADE C116
12	(51)	Print Shop Manager	1	GRADE C116
13	(52)	Public Information Specialist	2	GRADE C116
14	(53)	Software Support Specialist	7	GRADE C116
15	(54)	Administrative Support Pool	600	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(55)	Clinical Business Services Supv.	5	GRADE C115
25	(56)	Computer Support Technician	5	GRADE C115
26	(57)	Maintenance Supervisor	8	GRADE C115
27	(58)	Medical Records Supervisor	4	GRADE C115
28	(59)	Print Shop Supervisor	1	GRADE C115
29	(60)	Commercial Graphic Artist	4	GRADE C114
30	(61)	Computer Operator	22	GRADE C114
31	(62)	Institutional Printer	7	GRADE C114
32	(63)	Program Eligibility Specialist	33	GRADE C114
33	(64)	Staff Development Specialist	2	GRADE C114
34	(65)	Stationary Engineer	15	GRADE C114
35	(66)	Collection Officer	5	GRADE C113
36	(67)	Commercial Artist I/Graphic Art I	3	GRADE C113

1	(68)	Financial Aid Specialist	1	GRADE C113
2	(69)	Human Resources Specialist	10	GRADE C113
3	(70)	Inventory Control Manager	5	GRADE C113
4	(71)	Logistics Manager	5	GRADE C113
5	(72)	Medical Billing Specialist	106	GRADE C113
6	(73)	Medical Diagnostic Analyst	85	GRADE C113
7	(74)	Multi-Media Specialist	2	GRADE C113
8	(75)	Photographer	1	GRADE C113
9	(76)	Printing Estimator/Planner	1	GRADE C113
10	(77)	Public Information Technician	9	GRADE C113
11	(78)	Credit & Collections Supervisor	25	GRADE C112
12	(79)	Day Care Teacher	14	GRADE C112
13	(80)	Medical Records Technician	11	GRADE C112
14	(81)	Purchasing Technician	3	GRADE C112
15	(82)	Food Preparation Supervisor	25	GRADE C111
16	(83)	Printer	1	GRADE C111
17	(84)	Storeroom Supervisor	9	GRADE C111
18	(85)	Collector	4	GRADE C110
19	(86)	Health Services Specialist II	10	GRADE C110
20	(87)	Hospital Program Services Asst.	31	GRADE C110
21	(88)	Laboratory Technician	14	GRADE C110
22	(89)	Warehouse Specialist	3	GRADE C110
23	(90)	Certified Nursing Assistant	9	GRADE C109
24	(91)	Dietetic Technician	50	GRADE C109
25	(92)	Hospital Technician	7	GRADE C109
26	(93)	Institutional Bus Driver	2	GRADE C109
27	(94)	Library Technician	7	GRADE C109
28	(95)	Patient Account Specialist	25	GRADE C109
29	(96)	Research Technician	60	GRADE C109
30	(97)	Cashier	55	GRADE C108
31	(98)	Inventory Control Technician	28	GRADE C108
32	(99)	Maintenance Assistant	2	GRADE C108
33	(100)	Medical Records Assistant	10	GRADE C108
34	(101)	Housekeeper	90	GRADE C107
35	(102)	HE Public Safety Dispatcher	6	GRADE C106
36	(103)	Child Care Technician	232	GRADE C105

1	(104)	Mail Services Assistant	7	GRADE C105
2	(105)	Shipping & Receiving Clerk	34	GRADE C105
3	(106)	Caregiver	20	GRADE C104
4	(107)	Cook	45	GRADE C104
5	(108)	Institutional Services Supervisor	4	GRADE C104
6	(109)	Institutional Services Assistant	108	GRADE C103
7	(110)	Laboratory Assistant	4	GRADE C103
8	(111)	Food Preparation Technician	85	GRADE C102
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		ACADEMIC POSITIONS		
11	(112)	Faculty	1,315	
12		Distinguished Professor		\$454,191
13		Professor		\$314,011
14		Research Professor		\$190,424
15		Family Practice Coordinator		\$190,253
16		Associate Family Practice Coord.		\$185,085
17		Associate Professor		\$287,843
18		Associate Research Professor		\$179,928
19		Assistant Family Practice Coord.		\$174,747
20		Assistant Professor		\$272,143
21		Assistant Research Professor		\$169,884
22		Instructor		\$215,741
23		Research Instructor		\$215,741
24	(113)	Department Chairperson	30	\$450,083
25	(114)	Educational Support Pool	349	
26		Instructional Dev Specialist II		\$140,399
27		Education Coordinator		\$137,646
28		Clinic Instructor		\$120,053
29		Instructional Dev Specialist I		\$113,863
30		Educational Dev Specialist I		\$90,502
31		Clinic Assistant Instructor		\$85,861
32	(115)	Library Pool	17	
33		Librarian		\$124,537
34		Associate Librarian		\$108,537
35		Senior Library Assistant		\$108,537
36		Assistant Librarian		\$97,860

1	(116)	Research Support Pool	440	
2		Research Associate		\$113,863
3		Post Doctoral Fellow		\$97,860
4		Senior Research Assistant		\$92,309
5		Biostatistician		\$89,980
6		Graduate Assistant		\$45,943
7	(117)	Resident	160	\$80,204
8	(118)	Pharmacy Resident	13	\$77,187
9	(119)	Trainee	9	\$29,385
10		PATIENT CARE		
11		NON-CLASSIFIED POSITIONS		
12	(120)	Medical Services	351	
13		Clinic Director		\$254,011
14		Director of Pharmacy		\$200,675
15		Asst. Dir. of Pharmacy		\$192,215
16		Director of University Hospital		\$178,949
17		Assoc. Adm. Patient Care		\$175,819
18		Patient Care Administrator		\$175,404
19		Clinical Laboratory Manager		\$175,008
20		Associate Director of Hospital		\$161,551
21		Clinical Services Manager		\$154,860
22		Assistant Director of Hospital		\$145,891
23		Biomedical Instrument Engineer		\$140,400
24		Poison Control Specialist		\$134,483
25		Director of Clinic Nursing		\$130,602
26		Asst. Adm. Patient Care		\$125,749
27		Director of Medical Records		\$121,192
28		Hospital Financial Manager		\$116,499
29		Biomedical Equipment Tech II		\$113,863
30		Medical Services Admin.		\$105,731
31		Research/Clinical Programs Manager		\$103,276
32		Manager Medical Ancillary Services		\$86,582
33		Biomedical Equipment Tech I		\$85,860
34		Clinical Interpreter		\$85,121
35		Medical Services Mgr.		\$81,003
36		RN Clinical Coordinator		\$75,738

1		Lab Mgr. Adm.		\$74,799
2	(121)	Nursing Service	2,530	
3		Senior Nurse Anesthetist		\$216,954
4		Registered Nurse IV		\$154,860
5		Nurse Anesthetist		\$162,332
6		Physician Assistant		\$144,806
7		Advanced Practice Registered Nurse		\$141,429
8		Specialty Registered Nurse		\$141,429
9		Registered Nurse III		\$128,483
10		Certified Nurse Practitioner III		\$123,960
11		Clinical Nursing Specialist II		\$116,312
12		Head Nurse		\$116,312
13		Clinical Nursing Specialist I		\$107,858
14		Nurse In-Service Instructor		\$107,858
15		Certified Nurse Practitioner II		\$107,792
16		Registered Nurse II		\$101,413
17		Registered Nurse I		\$95,824
18		Medical Assistant		\$93,140
19		Certified Nurse Practitioner I		\$90,027
20		LPN II		\$72,737
21		Nursing Unit Coordinator		\$66,592
22		Patient Services Associate		\$60,860
23		LPN I		\$58,909
24		Patient Care Technician		\$47,493
25	(122)	Medical Ancillary Support	1,474	
26		Pharmacy Specialist		\$187,113
27		Pharmacist III		\$183,921
28		Pharmacist II		\$177,964
29		Pharmacist I		\$154,654
30		Medical Imaging Electrical Engineer		\$146,139
31		Audiologist		\$136,508
32		Certified Technologist III		\$118,179
33		Medical Technologist III		\$117,274
34		Registered Dietitian		\$116,488
35		Nutritionist		\$115,908
36		Clinical Laboratory Supv.		\$108,223

1		Clinical Technician III		\$101,413
2		Respiratory Therapist Supervisor		\$101,414
3		X-Ray Technician III		\$96,846
4		Special Procedures Technician		\$93,139
5		Certified Procedure Coding Spec.		\$93,138
6		Medical Technologist II		\$91,922
7		Certified Technologist II		\$90,027
8		X-Ray Technician II		\$86,245
9		Certified Technologist I		\$84,556
10		Medical Technologist I		\$83,890
11		Med Lab Technician		\$81,344
12		Clinical Technician II		\$79,186
13		X-Ray Technician I		\$75,637
14		Lab Technician III		\$62,582
15		Clinical Technician I		\$61,704
16		Point of Service Coordinator		\$61,704
17		Health Information Svs. Analyst II		\$42,858
18		Health Information Svs. Analyst I		\$37,502
19	(123)	Rehabilitation Therapy Pool	105	
20		Dir. Of Rehabilitation Services		\$145,285
21		Dir. Of Physical Therapy		\$126,335
22		Dir. Of Occupational Therapy		\$126,335
23		Physical Therapist		\$115,275
24		Occupational Therapist		\$109,855
25		Speech Therapist		\$109,855
26		Physical Therapist Assistant		\$97,073
27	(124)	Psychiatry Pool	121	
28		Mental Health Professional II		\$97,861
29		Mental Health Professional I		\$92,310
30		MAX. NO. OF EMPLOYEES	11,355	
31				

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred twenty-five (625) temporary or part-time employees,

As Engrossed: S2/18/19 SB122

1 when needed, at rates of pay not to exceed those provided in the Uniform 2 Classification and Compensation Act, or its successor, or this act for the 3 appropriate classification. 4 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the 8 University of Arkansas for Medical Sciences, the following number of part-9 time or temporary positions, to be known as "PRN Extra Help", payable from 10 funds appropriated herein, for the purpose of employing RN's and LPN's in a 11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not 12 to exceed the rate of pay for comparable positions authorized by this Act. 13 If the agency requests continuation of a "PRN Extra Help" position(s) as 14 established herein during the next fiscal year, the extra help position(s) 15 must be requested as a new extra help position(s) in the agency's budget 16 request. 17 The provisions of this section shall be in effect only from July 1, 2018 18 2019 through June 30, 2019 2020. 19 20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas 2.3 for Medical Sciences, the following number of part-time or temporary 24 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds 25 appropriated herein, for the purpose of employing qualified individuals in a 26 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay 27 not to exceed the rate of pay for comparable positions authorized by this 28 Act. 29 The provisions of this section shall be in effect only from July 1, 2018 30 2019 through June 30, 2019 2020. 31 32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 33 to the University of Arkansas for Medical Sciences, to be payable from the 34 University of Arkansas Medical Center Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences for the 36 fiscal year ending June 30, 2020, the following: