

ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of Senate Bill No. 36

AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 36

Amend Senate Bill No. 36 as originally introduced:

Page 3, Line 10, delete "41" and substitute "42"

AND

Page 3, Line 11, delete "8" and substitute "9"

AND

Page 3, Line 27, delete "252" and substitute "254"

AND

Page 4, Line 9, delete "\$16,823,828" and substitute "\$16,973,828"

AND

Page 4, Line 11, delete "5,179,438" and substitute "5,221,438"

AND

Page 4, Line 21, delete "\$24,513,522" and "\$24,705,522".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Bond

JAR/JAR - 03-06-2019 11:25:02

JAR099

Secretary

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL 36

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
10 DEFENDER COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE ARKANSAS PUBLIC DEFENDER
16 COMMISSION APPROPRIATION FOR THE 2019-
17 2020 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
23 established for the Arkansas Public Defender Commission - State Operations
24 for the 2019-2020 fiscal year, the following maximum number of regular
25 employees.
26

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|----------|------------|---------------------------------|--------------------------|--|
| 31 | (1) U082U | PUBLIC DEF COMM EXEC DIRECTOR | 1 | GRADE SE02 |
| 32 | (2) G012N | PUBLIC DEFENDER III | 4 | GRADE GS13 |
| 33 | (3) G022N | PUBLIC DEFENDER II | 5 | GRADE GS12 |
| 34 | (4) G076C | ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| 35 | (5) X056C | CAPITAL CONFLICTS INVESTIGATOR | 2 | GRADE GS07 |
| 36 | (6) G146C | MITIGATION SPECIALIST | 1 | GRADE GS07 |



| | | | | |
|---|------|--|----------|------------|
| 1 | (7) | G179C LEGAL SERVICES SPECIALIST | 2 | GRADE GS06 |
| 2 | (8) | G122C PUBLIC DEFENDER PROGRAM COORDINATOR | 1 | GRADE GS06 |
| 3 | (9) | C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST | 1 | GRADE GS05 |
| 4 | (10) | C056C ADMINISTRATIVE SPECIALIST III | <u>1</u> | GRADE GS04 |
| 5 | | MAX. NO. OF EMPLOYEES | 19 | |

7 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 8 for the Arkansas Public Defender Commission - State Operations for the 2019-
 9 2020 fiscal year, the following maximum number of part-time or temporary
 10 employees, to be known as "Extra Help", payable from funds appropriated
 11 herein for such purposes: three (3) temporary or part-time employees, when
 12 needed, at rates of pay not to exceed those provided in the Uniform
 13 Classification and Compensation Act, or its successor, or this act for the
 14 appropriate classification.

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 17 appropriated, to the Arkansas Public Defender Commission, to be payable from
 18 the State Central Services Fund, for personal services and operating expenses
 19 of the Arkansas Public Defender Commission - State Operations for the fiscal
 20 year ending June 30, 2020, the following:

| 22 | ITEM | FISCAL YEAR |
|----|---------------------------------|--------------------|
| 23 | <u>NO.</u> | <u>2019-2020</u> |
| 24 | (01) REGULAR SALARIES | \$1,366,875 |
| 25 | (02) EXTRA HELP | 12,000 |
| 26 | (03) PERSONAL SERVICES MATCHING | 414,230 |
| 27 | (04) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 247,648 |
| 29 | (B) CONF. & TRAVEL | 19,690 |
| 30 | (C) PROF. FEES | 925,000 |
| 31 | (D) CAP. OUTLAY | 0 |
| 32 | (E) DATA PROC. | <u>0</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u>\$2,985,443</u> |

35 SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is
 36 hereby established for the Arkansas Public Defender Commission - Trial Public

1 Defender Office for the 2019-2020 fiscal year, the following maximum number
 2 of regular employees.

| | | | Maximum | Maximum Annual |
|----|------|--|-----------|----------------|
| | | | No. of | Salary Rate |
| 6 | Item | Class | No. of | Fiscal Year |
| 7 | No. | Code Title | Employees | 2019-2020 |
| 8 | (1) | D039C NETWORK SUPPORT SPECIALIST | 1 | GRADE IT06 |
| 9 | (2) | G008N CHIEF PUBLIC DEFENDER | 8 | GRADE GS14 |
| 10 | (3) | G012N PUBLIC DEFENDER III | 41 | GRADE GS13 |
| 11 | (4) | G022N PUBLIC DEFENDER II | 8 | GRADE GS12 |
| 12 | (5) | G025N PUBLIC DEFENDER I | 53 | GRADE GS11 |
| 13 | (6) | G263C PUBLIC DEFENDER | 3 | GRADE GS10 |
| 14 | (7) | G065C PUBLIC DEFENDER ATTORNEY I | 50 | GRADE GS10 |
| 15 | (8) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| 16 | (9) | G092C PUBLIC DEFENDER PROGRAM MANAGER | 1 | GRADE GS08 |
| 17 | (10) | X056C CAPITAL CONFLICTS INVESTIGATOR | 6 | GRADE GS07 |
| 18 | (11) | G146C MITIGATION SPECIALIST | 12 | GRADE GS07 |
| 19 | (12) | G242C DRUG COURT CASE COORDINATOR | 1 | GRADE GS06 |
| 20 | (13) | R025C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| 21 | (14) | G179C LEGAL SERVICES SPECIALIST | 10 | GRADE GS06 |
| 22 | (15) | G204C PLANNING SPECIALIST | 1 | GRADE GS06 |
| 23 | (16) | G194C PUBLIC DEFENDER INTERPRETER | 2 | GRADE GS06 |
| 24 | (17) | X063C PUBLIC DEFENDER INVESTIGATOR | 4 | GRADE GS06 |
| 25 | (18) | C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST | 1 | GRADE GS05 |
| 26 | (19) | C046C LEGAL SUPPORT SPECIALIST | <u>48</u> | GRADE GS04 |
| 27 | | MAX. NO. OF EMPLOYEES | 252 | |

28
 29 SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby
 30 authorized, for the Arkansas Public Defender Commission - Trial Public
 31 Defender Office for the 2019-2020 fiscal year, the following maximum number
 32 of part-time or temporary employees, to be known as "Extra Help", payable
 33 from funds appropriated herein for such purposes: three (3) temporary or
 34 part-time employees, when needed, at rates of pay not to exceed those
 35 provided in the Uniform Classification and Compensation Act, or its
 36 successor, or this act for the appropriate classification.

1 SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is
 2 hereby appropriated, to the Arkansas Public Defender Commission, to be
 3 payable from the State Central Services Fund, for personal services and
 4 operating expenses of the Arkansas Public Defender Commission - Trial Public
 5 Defender Office for the fiscal year ending June 30, 2020, the following:

| 7 ITEM | FISCAL YEAR |
|---|---------------------|
| 8 NO. | 2019-2020 |
| 9 (01) REGULAR SALARIES | \$16,823,828 |
| 10 (02) EXTRA HELP | 15,000 |
| 11 (03) PERSONAL SERVICES MATCHING | 5,179,438 |
| 12 (04) MAINT. & GEN. OPERATION | |
| 13 (A) OPER. EXPENSE | 641,256 |
| 14 (B) CONF. & TRAVEL | 34,000 |
| 15 (C) PROF. FEES | 750,000 |
| 16 (D) CAP. OUTLAY | 0 |
| 17 (E) DATA PROC. | 0 |
| 18 (05) PUBLIC DEFENDER COMMISSION PROGRAMS | 770,000 |
| 19 (06) BAIL BOND COUNTY PUBLIC DEFENDER | <u>300,000</u> |
| 20 TOTAL AMOUNT APPROPRIATED | <u>\$24,513,522</u> |

21
 22 SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby
 23 established for the Arkansas Public Defender Commission - Ombudsman Program
 24 for the 2019-2020 fiscal year, the following maximum number of regular
 25 employees.

| 29 Item Class | Maximum | Maximum Annual |
|---|-----------|----------------|
| 30 No. Code Title | No. of | Salary Rate |
| | Employees | Fiscal Year |
| | | 2019-2020 |
| 31 (1) G108C PUBLIC DEF OMBUDSMAN COORDINATOR | <u>1</u> | GRADE GS08 |
| 32 MAX. NO. OF EMPLOYEES | 1 | |

33
 34 SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby
 35 appropriated, to the Arkansas Public Defender Commission, to be payable from
 36 the State Central Services Fund, for personal services of the Arkansas Public