

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 93rd General Assembly
 3 Regular Session, 2021

A Bill

HOUSE BILL 1289

4
 5 By: Joint Budget Committee
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For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
 10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
 11 JUNE 30, 2022; AND FOR OTHER PURPOSES.
 12
 13

Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
 16 - MOUNTAIN HOME APPROPRIATION FOR THE
 17 2021-2022 FISCAL YEAR.
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 19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
 23 for the Arkansas State University - Mountain Home for the 2021-2022 fiscal
 24 year, the following maximum number of regular employees.
 25

Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>				
32	(1)	Chancellor, ASUMH	1	\$172,874
33	(2)	Vice Chancellor for Academic Affairs	1	\$138,754
34	(3)	Vice Chancellor for Admin Affairs	1	\$130,116
35	(4)	Vice Chancellor for Student Affairs	1	\$130,116
36	(5)	Vice Chancellor for Development	1	\$130,116



1	(6)	Director of Institutional Research	1	\$110,245
2	(7)	Director of Human Resources/Services	1	\$110,245
3	(8)	Counselor	4	\$105,905
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$101,537
5	(10)	Dir. of Public Relations/Marketing	1	\$101,537
6	(11)	Registrar	1	\$101,537
7	(12)	Director of Student Financial Aid	1	\$101,335
8	(13)	Director of Computer Services	1	\$99,641
9	(14)	Controller	1	\$97,328
10	(15)	Director of Fiscal Affairs	1	\$97,327
11	(16)	Information Systems Manager	1	\$94,819
12	(17)	Director of Physical Plant	1	\$93,940
13	(18)	Director of Admissions	1	\$92,570
14	(19)	Director of Student Retention	1	\$92,495
15	(20)	Assistant to the Chancellor	1	\$86,759
16	(21)	Inst. Information Technology Coord.	2	\$84,294
17	(22)	Project Program Manager	1	\$84,101
18	(23)	Project/Program Specialist	4	\$75,920
19	(24)	Public Safety Pool	2	
20		HE Public Safety Commander III		\$74,937
21		HE Public Safety Commander II		\$72,055
22		HE Public Safety Commander I		\$69,283
23		HE Public Safety Supervisor		\$61,593
24		Public Safety Officer		\$59,224
25		Public Safety Officer II		\$54,756
26		Public Safety/Security Officer		\$46,805
27	(25)	Information Technology Manager	1	\$69,283
28	(26)	Information Systems Analyst	1	\$61,593
29	(27)	Skilled Trades Pool	4	
30		Skilled Trades Foreman		\$61,593
31		Skilled Trades Supervisor		\$59,224
32		Skilled Tradesman		\$56,946
33		Skilled Trades Helper		\$43,274
34		Apprentice Tradesman		\$38,471
35	(28)	Computer Operator	2	\$54,756
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(29)	Fiscal Support Pool	3	
3		Fiscal Support Manager		GRADE C123
4		Fiscal Support Supervisor		GRADE C118
5		Accountant II		GRADE C117
6		Accountant I		GRADE C116
7		Fiscal Support Analyst		GRADE C115
8		Fiscal Support Specialist		GRADE C112
9		Accounting Technician		GRADE C110
10		Fiscal Support Technician		GRADE C108
11	(30)	Assistant Director of Financial Aid	1	GRADE C117
12	(31)	Administrative Support Pool	14	
13		Administrative Assistant		GRADE C115
14		Administrative Analyst		GRADE C115
15		Administrative Support Supervisor		GRADE C113
16		Administrative Specialist III		GRADE C112
17		Administration Support Specialist		GRADE C112
18		Administrative Specialist II		GRADE C109
19		Administrative Support Specialist		GRADE C109
20		Administrative Specialist I		GRADE C106
21	(32)	Assistant Registrar	1	GRADE C115
22	(33)	Maintenance Supervisor	1	GRADE C115
23	(34)	Financial Aid Specialist	1	GRADE C113
24	(35)	Records Management Analyst	1	GRADE C113
25	(36)	Purchasing Technician	1	GRADE C112
26	(37)	Payroll Technician	1	GRADE C112
27	(38)	Equipment Mechanic	1	GRADE C110
28	(39)	Admissions Analyst Supervisor	1	GRADE C110
29	(40)	Library Technician	2	GRADE C109
30	(41)	Admissions Analyst	1	GRADE C109
31	(42)	Maintenance Assistant	1	GRADE C108
32	(43)	Institutional Services Shift Supv.	1	GRADE C107
33	(44)	Institutional Services Assistant	8	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(45)	Division Chair	3	\$121,431

1	(46)	Librarian	1	\$110,245
2	(47)	Assistant Librarian	1	\$68,658
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(48)	Faculty	55	\$92,495
6	(49)	Part-Time Faculty	<u>60</u>	\$46,551
7		MAX. NO. OF EMPLOYEES	199	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the Arkansas State University - Mountain Home for the 2021-2022 fiscal year,

11 the following maximum number of part-time or temporary employees, to be known

12 as "Extra Help", payable from funds appropriated herein for such purposes:

13 seventy (70) temporary or part-time employees, when needed, at rates of pay

14 not to exceed those provided in the Uniform Classification and Compensation

15 Act, or its successor, or this act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

18 appropriated, to the Arkansas State University - Mountain Home, to be payable

19 from the Arkansas State University - Mountain Home Fund, for personal

20 services and operating expenses of the Arkansas State University - Mountain

21 Home for the fiscal year ending June 30, 2022, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2021-2022</u>
25	(01) REGULAR SALARIES	\$3,972,696
26	(02) EXTRA HELP	25,000
27	(03) PERSONAL SERVICES MATCHING	500,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	25,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$4,522,696</u>

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36 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,