

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
 2 93rd General Assembly  
 3 Regular Session, 2021

# A Bill

HOUSE BILL 1307

4  
 5 By: Joint Budget Committee  
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## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
 9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
 10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR  
 11 ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
 16 PULASKI TECHNICAL COLLEGE APPROPRIATION  
 17 FOR THE 2021-2022 FISCAL YEAR.  
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 19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
 23 for the University of Arkansas - Pulaski Technical College for the 2021-2022  
 24 fiscal year, the following maximum number of regular employees.  
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$172,874
(2)	Provost	1	\$144,754
(3)	Vice Chancellor for Finance	1	\$130,116
(4)	Vice Chan for Advancement/Development	1	\$130,116
(5)	Chief Information Officer	1	\$130,116



1	(6)	Chief Planning & Assessment	1	\$130,116
2	(7)	Director of Economic Development	1	\$122,884
3	(8)	Chief Manager of Risk Management	1	\$112,715
4	(9)	Director of Institutional Research	1	\$110,245
5	(10)	Director of Administrative Services	1	\$108,660
6	(11)	Director of Evening & Special Programs	1	\$107,829
7	(12)	Counselor	6	\$105,905
8	(13)	Dean	2	\$101,537
9	(14)	Director of Enrollment Services	1	\$101,537
10	(15)	Coord of Cont Educ & Business Outreach	1	\$101,537
11	(16)	Registrar	1	\$101,537
12	(17)	Director of Financial Aid	1	\$101,335
13	(18)	Dean of Students	1	\$100,902
14	(19)	Project/Program Director	16	\$100,432
15	(20)	Dir of Public Relations & Marketing	1	\$99,641
16	(21)	Director of Computer Services	1	\$99,641
17	(22)	Director of Academic Computing	1	\$99,641
18	(23)	Director of Distance Learning	1	\$99,570
19	(24)	Associate Vice Chancellor for Finance	1	\$99,570
20	(25)	Assoc. Vice Chancellor for Learning	1	\$99,570
21	(26)	Controller	1	\$97,328
22	(27)	Business Manager	1	\$97,328
23	(28)	Director of Physical Plant	1	\$93,940
24	(29)	Director of Police & Public Safety	1	\$93,940
25	(30)	Director of Sys Prog & Database Svcs	1	\$93,682
26	(31)	Director of Admissions	1	\$92,570
27	(32)	Coordinator of Student Recruitment	1	\$92,495
28	(33)	Senior Associate Registrar	1	\$88,178
29	(34)	Administrator of Grants and Contracts	1	\$87,808
30	(35)	Coordinator of Career Services	1	\$86,759
31	(36)	Project/Program Manager	39	\$84,100
32	(37)	Director of Student Accounts	1	\$79,245
33	(38)	Coord. of Learning Assistance Center	1	\$77,590
34	(39)	Project/Program Specialist	1	\$75,920
35	(40)	Public Safety Pool	18	
36		HE Public Safety Commander III		\$74,937

1		HE Public Safety Commander II		\$72,055
2		HE Public Safety Commander I		\$69,283
3		HE Public Safety Supervisor		\$61,593
4		Public Safety Officer		\$59,224
5		Public Safety Officer II		\$54,756
6		Public Safety/Security Officer		\$46,805
7	(41)	Information Technology Manager	1	\$69,283
8	(42)	Computer Support Specialist	1	\$66,619
9	(43)	Academic Advisor	13	\$64,107
10	(44)	Student Services Representative	6	\$64,106
11	(45)	Website Developer	1	\$64,056
12	(46)	Information Systems Analyst	1	\$61,593
13	(47)	Skilled Trades Pool	9	
14		Skilled Trades Foreman		\$61,593
15		Skilled Trades Supervisor		\$59,224
16		Skilled Tradesman		\$56,946
17		Skilled Trades Helper		\$43,274
18		Apprentice Tradesman		\$38,471
19	(48)	Computer Support Technician	9	\$56,946
20	(49)	Help Desk Specialist	1	\$56,946
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(50)	Fiscal Support Pool	12	
24		Fiscal Support Manager		GRADE C123
25		Fiscal Support Supervisor		GRADE C118
26		Accountant II		GRADE C117
27		Accountant I		GRADE C116
28		Fiscal Support Analyst		GRADE C115
29		Fiscal Support Specialist		GRADE C112
30		Accounting Technician		GRADE C110
31		Fiscal Support Technician		GRADE C108
32	(51)	Accounting Coordinator	2	GRADE C121
33	(52)	Procurement Coordinator	1	GRADE C119
34	(53)	Child Care Director	1	GRADE C118
35	(54)	Maintenance Coordinator	1	GRADE C117
36	(55)	HEI Program Coordinator	1	GRADE C116

1	(56)	Public Information Specialist	1	GRADE C116
2	(57)	Administrative Support Pool	41	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11	(58)	Benefits Analyst	1	GRADE C115
12	(59)	Financial Aid Analyst	2	GRADE C115
13	(60)	Payroll Services Specialist	1	GRADE C115
14	(61)	Maintenance Supervisor	1	GRADE C115
15	(62)	Purchasing Specialist	1	GRADE C115
16	(63)	Assistant Registrar	4	GRADE C115
17	(64)	Food Preparation Manager	2	GRADE C114
18	(65)	Landscape Supervisor	1	GRADE C113
19	(66)	Human Resources Specialist	1	GRADE C113
20	(67)	Day Care Teacher	6	GRADE C112
21	(68)	Payroll Technician	1	GRADE C112
22	(69)	Purchasing Technician	1	GRADE C112
23	(70)	Maintenance Specialist	3	GRADE C112
24	(71)	Coordinator of Housekeeping	1	GRADE C111
25	(72)	Landscape Specialist	5	GRADE C110
26	(73)	Library Technician	5	GRADE C109
27	(74)	Inventory Control Technician	1	GRADE C108
28	(75)	Maintenance Assistant	1	GRADE C108
29	(76)	Mail Services Coordinator	1	GRADE C107
30	(77)	Warehouse Worker	1	GRADE C106
31	(78)	Child Care Technician	1	GRADE C105
32	(79)	Mail Services Assistant	1	GRADE C105
33	(80)	Food Preparation Specialist	6	GRADE C104
34	(81)	Institutional Services Assistant	4	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(82)	Division Chairperson	5	\$121,431
2	(83)	Director of Library Services	1	\$110,245
3	(84)	Instructor - Nursing & Allied Health	7	\$99,922
4	(85)	Special Instructor	9	\$92,495
5	(86)	Associate Librarian	4	\$91,321
6	(87)	Assistant Librarian	4	\$68,658
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(88)	Faculty	198	\$92,495
10	(89)	Part-Time Faculty	<u>400</u>	\$46,551
11		MAX. NO. OF EMPLOYEES	898	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

14 the University of Arkansas - Pulaski Technical College for the 2021-2022

15 fiscal year, the following maximum number of part-time or temporary

16 employees, to be known as "Extra Help", payable from funds appropriated

17 herein for such purposes: four hundred (400) temporary or part-time

18 employees, when needed, at rates of pay not to exceed those provided in the

19 Uniform Classification and Compensation Act, or its successor, or this act

20 for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

23 appropriated, to the University of Arkansas - Pulaski Technical College, to

24 be payable from the University of Arkansas - Pulaski Technical College Fund,

25 for personal services of the University of Arkansas - Pulaski Technical

26 College for the fiscal year ending June 30, 2022, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2021-2022</u>
30	(01) REGULAR SALARIES	\$16,000,000
31	(02) PERSONAL SERVICES MATCHING	<u>1,074,615</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$17,074,615</u>

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34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

35 to the University of Arkansas - Pulaski Technical College, to be payable from

36 cash funds as defined by Arkansas Code 19-4-801, for personal services and