

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/09/2020 Grant ID: 16 754 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Harold Rogers Prescription Drug Monitoring Program

Granting Organization: DOJ - BJA Grant #: 2020-PM-BX-0007

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Harold Rogers Prescription Drug Monitoring Program grant was awarded to the AR Department of Health in the amount of \$450,193 for year1, \$454,106 for year2, \$465,371 for year3, a total of \$1,369,670 over a period of 3 years. The Prescription Drug Monitoring Program (PDMP) is a mandated program that collects, monitors and provides access of the prescription controlled substance dispensations in the state of Arkansas to authorized. This grant will fund two new positions in the program that will audit the data reported to the PDMP by pharmacies/other dispensers, educate dispensers on how to properly report data and correct errors in the data, and monitor/educate pharmacies on the frequency of reporting to the AR PDMP. Thus, ensuring the data being reported is accurately and in the proper frequency.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	140,331			140,331
Extra Help				
Operating Expenses	35,660			35,660
Personal Services Matching	43,460			43,460
Conference & Travel Expense	11,340			11,340
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 230,791	\$	\$	\$ 230,791

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610069	501:00:00	Registered Pharmacist	L016N	MP05	
HL98		610069	501:00:00	Health Program Specialist II	L048C	GS07	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jean R. Romo 11/10/20
 Agency Director Date

[Signature] 11/20
 Office of Budget Date

Kary Paunhill
 Office of Procurement Mgmt Date
 11/4/2021

DIB 12-11-20