

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1181

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1181

Amend House Bill No. 1181 as engrossed, H1/26/21 (version: 1/26/2021 10:37:19 AM)

Page 7, line 2, delete "49" and substitute "51"

AND

Page 8, line 15, delete "2,266" and substitute "2,268"

AND

Page 9, line 34, delete "\$111,481,532" and substitute "\$111,553,842"

AND

Page 9, line 36, delete "38,427,748" and substitute "38,447,994"

AND

Page 10, line 13, delete "\$368,593,544" and substitute "\$368,686,100"

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator T. Garner
MAH/HM - 01-27-2021 14:00:58
MAH042

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: H1/26/21

A Bill

HOUSE BILL 1181

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HEALTH
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Health for the 2021-2022 fiscal year, the
24 following maximum number of regular employees.
25

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1)	SC007 SECRETARY OF HEALTH	1	GRADE SE05
	MAX. NO. OF EMPLOYEES	1	

32
33 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
34 hereby appropriated, to the Department of Health, to be payable from the
35 paying account as determined by the Chief Fiscal Officer of the State, for
36 personal services and operating expenses of the Department of Health - Shared



1	(159)	G180C GRANTS ANALYST	6	GRADE GS06
2	(160)	L053C HEALTH PROGRAM SPECIALIST I	49 51	GRADE GS06
3	(161)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
4	(162)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
5	(163)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(164)	L069C LICENSED PRACTICAL NURSE	94	GRADE GS06
7	(165)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
8	(166)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(167)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
10	(168)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(169)	P027C PUBLIC INFORMATION SPECIALIST	9	GRADE GS06
12	(170)	B076C RESEARCH PROJECT ANALYST	5	GRADE GS06
13	(171)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(172)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
15	(173)	X191C ADH MASSAGE THERAPY INSPECTOR	1	GRADE GS05
16	(174)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(175)	S041C BOILER OPERATOR	6	GRADE GS05
18	(176)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
19	(177)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
20	(178)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
21	(179)	A091C FISCAL SUPPORT ANALYST	15	GRADE GS05
22	(180)	C030C HEALTH RECORDS SPECIALIST	6	GRADE GS05
23	(181)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	6	GRADE GS05
24	(182)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
25	(183)	X096C PLUMBING INSPECTOR	10	GRADE GS05
26	(184)	V015C PURCHASING SPECIALIST	9	GRADE GS05
27	(185)	S031C SKILLED TRADESMAN	3	GRADE GS05
28	(186)	X174C ADH COSMETOLOGY INSPECTOR	5	GRADE GS04
29	(187)	L073C ADH LACTATION CONSULTANT	10	GRADE GS04
30	(188)	C056C ADMINISTRATIVE SPECIALIST III	96	GRADE GS04
31	(189)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
32	(190)	D088C EMERGENCY COMMUNICATION SPECIALIST	13	GRADE GS04
33	(191)	A098C FISCAL SUPPORT SPECIALIST	20	GRADE GS04
34	(192)	L077C HEALTH SERVICES SPECIALIST II	330	GRADE GS04
35	(193)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
36	(194)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04

1	(195)	B111C LABORATORY TECHNICIAN	16	GRADE GS04
2	(196)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
3	(197)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
4	(198)	C044C MEDICAL BILLING SPECIALIST	9	GRADE GS04
5	(199)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
6	(200)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
7	(201)	C073C ADMINISTRATIVE SPECIALIST II	43	GRADE GS03
8	(202)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
9	(203)	L083C HEALTH SERVICES SPECIALIST I	13	GRADE GS03
10	(204)	C066C PATIENT ACCOUNT SPECIALIST	2	GRADE GS03
11	(205)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
12	(206)	L088C NURSING AIDE/NURSING ASST I	4	GRADE GS02
13	(207)	V028C WAREHOUSE WORKER	5	GRADE GS02
14	(208)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
15		MAX. NO. OF EMPLOYEES	2,266 2,268	

17 SECTION 4. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 18 established for the Department of Health - Trauma System for the 2021-2022
 19 fiscal year, the following maximum number of regular employees.

21				Maximum Annual
22				Salary Rate
23	Item	Class	Maximum	Fiscal Year
24	No.	Code Title	No. of	2021-2022
	<hr/>			<hr/>
25	(1)	L003N CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
26	(2)	L038C REGISTERED NURSE	3	GRADE MP01
27	(3)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
28	(4)	L013C ADH BRANCH MANAGER	1	GRADE GS11
29	(5)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE GS10
30	(6)	L028C EPIDEMIOLOGIST	1	GRADE GS09
31	(7)	R021C BUDGET ANALYST	1	GRADE GS08
32	(8)	E064C ADH CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07
33	(9)	G147C GRANTS COORDINATOR	1	GRADE GS07
34	(10)	L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
35	(11)	G180C GRANTS ANALYST	2	GRADE GS06
36	(12)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04

1	(13) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
2	MAX. NO. OF EMPLOYEES	18	

3

4 SECTION 5. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Department of Health - Operations for the 2021-2022 fiscal year, the
 6 following maximum number of part-time or temporary employees, to be known as
 7 "Extra Help", payable from funds appropriated herein for such purposes: two
 8 hundred twenty-nine (229) temporary or part-time employees, when needed, at
 9 rates of pay not to exceed those provided in the Uniform Classification and
 10 Compensation Act, or its successor, or this act for the appropriate
 11 classification.

12

13 SECTION 6. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 14 the Department of Health - Trauma System for the 2021-2022 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes: two
 17 (2) temporary or part-time employees, when needed, at rates of pay not to
 18 exceed those provided in the Uniform Classification and Compensation Act, or
 19 its successor, or this act for the appropriate classification.

20

21 SECTION 7. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 22 to the Department of Health, to be payable from the paying account as
 23 determined by the Chief Fiscal Officer of the State, for personal services
 24 and operating expenses, grants and aid, refunds and reimbursements, expenses
 25 of the Breast Care Program, expenses of the State Health Alliance for Records
 26 Exchange (SHARE), and operating expenses for service activities for the State
 27 *Health Alliance for Records Exchange Implementation Advance Planning Document*
 28 *Health Information Exchange for Primary Care Providers participating in the*
 29 *Patient Centered Medical Home Program of the Department of Health for the*
 30 *fiscal year ending June 30, 2022, the following:*

31

32	ITEM		FISCAL YEAR
33	<u>NO.</u>		<u>2021-2022</u>
34	(01) REGULAR SALARIES	\$111,553,842	\$111,481,532
35	(02) EXTRA HELP		2,041,737
36	(03) PERSONAL SERVICES MATCHING	\$38,447,994	38,427,748

1	(04) OVERTIME	111,500
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	79,817,712
4	(B) CONF. & TRAVEL	749,720
5	(C) PROF. FEES	13,489,032
6	(D) CAP. OUTLAY	1,500,000
7	(E) DATA PROC.	0
8	(06) ADH GRANTS & AID	21,853,487
9	(07) REFUNDS/REIMBURSEMENTS	7,613
10	(08) KIDNEY DISEASE PROGRAM	850,441
11	(09) BREAST CARE PROGRAM	8,012,960
12	(10) INFECTIOUS DISEASES TESTING EXPENSES	<u>90,250,062</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$368,593,544</u>

\$368,686,100

15 SECTION 8. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 16 appropriated, to the Department of Health, to be payable from the Public
 17 Health Fund, for personal services and operating expenses of the Department
 18 of Health - Trauma System for the fiscal year ending June 30, 2022, the
 19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) REGULAR SALARIES	\$1,082,389
24	(02) EXTRA HELP	75,000
25	(03) PERSONAL SERVICES MATCHING	353,718
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	355,545
28	(B) CONF. & TRAVEL	50,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$26,153,943</u>

35 SECTION 9. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 36 TRUST. There is hereby appropriated, to the Department of Health, to be