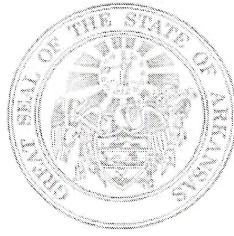


GL#6

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 10, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB164, the 2021-2022 Operations Appropriation Bill for the Department of Agriculture.

Please amend the following sections:

SECTION 1. REGULAR SALARIES -- SHARED SERVICES as follows:

Item Class			Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
(2) U072U	SECRETARY OF AGRICULTURE <u>DEPUTY SECRETARY OF AGRICULTURE</u>	1	GRADE SE02
(3) U057U	DEPUTY DIRECTOR OF AGRICULTURE <u>AGRI LABORATORY DIRECTOR</u>	1	GRADE SE01
	MAX. NO. EMPLOYEES	61	

This request will change the titles of two (2) existing positions.

SECTION 3. REGULAR SALARIES -- OPERATIONS as follows:

Item Class			Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
(5) L106C	VETERINARY SPECIALIST	5 <u>6</u>	GRADE MP04

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

(9) B010C	AGRI DIVISION MANAGER	5	<u>6</u>	GRADE GS11
(31) B077C	MICROBIOLOGIST	10	<u>11</u>	GRADE GS07
(41) X157C	AGRI INSPECTOR II	96	<u>101</u>	GRADE GS05
	MAX. NO. EMPLOYEES	533	<u>541</u>	

This request will add an additional eight (8) positions for the State Meat Inspection Program being established in HB1315 of 2021.

SECTION 12. APPROPRIATION – PLANT BOARD – ADMINISTRATION / PEST CONTROL as follows:

ITEM NO.		FISCAL YEAR
		2021-2022
(04) OVERTIME	50,000	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	\$9,081,908	<u>\$9,231,908</u>

This request will allow the Department of Agriculture to expend Overtime pay for peanut inspection and grading services for the expanded peanut industry within the state.

Please insert the following sections and renumber accordingly:

SECTION X. APPROPRIATION – FORESTRY - RURAL FIRE PROTECTION PROGRAM. There is hereby appropriated, to the Department of Agriculture, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Agriculture – State Forestry Commission - Rural Fire Protection Program for the fiscal year ending June 30, 2022, the following:

<u>ITEM NO.</u>		<u>FISCAL YEAR</u>
		<u>2021-2022</u>
<u>(01) RURAL FIRE PROTECTION PROGRAM</u>		<u>\$50,000</u>

This request will allow the Department of Agriculture to aid communities and fire departments with establishment, development and operation of fire protection districts.

SECTION X. APPROPRIATION - MEAT INSPECTION PROGRAM. There is hereby appropriated, to the Department of Agriculture, to be payable from the State Meat Inspection Program Fund, for personal services and operating expenses of the Department of Agriculture – State Meat Inspection Program for the fiscal year ending June 30, 2022, the following:

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

ITEM

FISCAL YEAR NO.

2021-2022

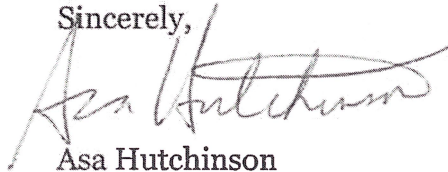
(01) MEAT INSPECTION PROGRAM

\$750,000

This request will allow the Department of Agriculture to create a State Meat Inspection Program to perform inspections of slaughterhouses and meat processing facilities, per HB1315 of 2021.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written over a horizontal line.

Asa Hutchinson

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 164

AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2021-2022 FISCAL
YEAR.

Amendment No. ___ to Senate Bill No. 164

Amend Senate Bill No. 164 as engrossed, S1/28/21 (version: 01/28/2021 09:32:01 AM)

Page 1, line 30, delete "SECRETARY OF AGRICULTURE" and substitute "DEPUTY
SECRETARY OF AGRICULTURE"

AND

Page 1, line 31, delete "DEPUTY DIRECTOR OF AGRICULTURE" and substitute "AGRI
LABORATORY DIRECTOR"

AND

Page 4, line 2, delete "5" and substitute "6"

AND

Page 4, line 6, delete "5" and substitute "6"

AND

Page 4, line 28, delete "10" and substitute "11"

AND

Page 5, line 2, delete "96" and substitute "101"

AND

Page 5, line 16, delete "533" and substitute "541".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
KCS/KCS - 02-22-2021 11:49:16
KCS040

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: S1/28/21

A Bill

SENATE BILL 164

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
11 AND FOR OTHER PURPOSES.
12

Subtitle

14 AN ACT FOR THE DEPARTMENT OF AGRICULTURE
15 APPROPRIATION FOR THE 2021-2022 FISCAL
16 YEAR.
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Agriculture for the 2021-2022 fiscal year,
23 the following maximum number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
29	(1) SC001	SECRETARY OF AGRICULTURE	1	GRADE SE05
30	(2) U072U	SECRETARY OF AGRICULTURE DEPUTY SECRETARY OF AGRICULTURE	1	GRADE SE02
31	(3) U057U	DEPUTY DIRECTOR OF AGRICULTURE AGRI LABORATORY DIRECTOR	1	GRADE SE01
32	(4) L104C	AGRI LABORATORY COORDINATOR	1	GRADE MP04
33	(5) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(6) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
35	(7) D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
36	(8) D061C	INFORMATION SYS COORDINATION SPEC	1	GRADE IT05



1	(9)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
2	(10)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
3	(11)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
4	(12)	A010C AGENCY CONTROLLER II	1	GRADE GS13
5	(13)	B006C AGRI CONSERVATION DIVISION MGR	1	GRADE GS13
6	(14)	A010N AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
7	(15)	N001C DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13
8	(16)	G004C MANAGING ATTORNEY	2	GRADE GS13
9	(17)	B002C AGRI DIRECTOR OF MARKETING	1	GRADE GS12
10	(18)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
11	(19)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
12	(20)	B010C AGRI DIVISION MANAGER	1	GRADE GS11
13	(21)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
14	(22)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(23)	T110C AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
16	(24)	B144C FARM SCHOOL COORDINATOR	1	GRADE GS10
17	(25)	A050C AGENCY FISCAL MANAGER	2	GRADE GS09
18	(26)	G109C GRANTS MANAGER	2	GRADE GS09
19	(27)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
20	(28)	A082C ACCOUNTANT II	1	GRADE GS08
21	(29)	B049C AGRI PROGRAM MANAGER	4	GRADE GS08
22	(30)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
23	(31)	B058C STAFF FORESTER	1	GRADE GS08
24	(32)	A089C ACCOUNTANT I	1	GRADE GS07
25	(33)	X109C AGRI INVESTIGATOR	2	GRADE GS07
26	(34)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
27	(35)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
28	(36)	G147C GRANTS COORDINATOR	1	GRADE GS07
29	(37)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
30	(38)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
31	(39)	P049C GRAPHIC ARTIST	1	GRADE GS06
32	(40)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
33	(41)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
34	(42)	V014C BUYER	4	GRADE GS05
35	(43)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
36	(44)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05

1	(45) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
2	(46) A098C FISCAL SUPPORT SPECIALIST	<u>2</u>	GRADE GS04
3	MAX. NO. OF EMPLOYEES	61	

4

5 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 6 hereby appropriated, to the Department of Agriculture, to be payable from the
 7 paying account as determined by the Chief Fiscal Officer of the State, for
 8 personal services and operating expenses of the Department of Agriculture -
 9 Shared Services for the fiscal year ending June 30, 2022, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2021-2022</u>
13	(01) REGULAR SALARIES	\$3,551,281
14	(02) EXTRA HELP	21,900
15	(03) PERSONAL SERVICES MATCHING	1,152,038
16	(04) UNIFORM ALLOWANCE	140,000
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	2,712,067
19	(B) CONF. & TRAVEL	33,500
20	(C) PROF. FEES	904,500
21	(D) CAP. OUTLAY	200,000
22	(E) DATA PROC.	0
23	(06) PROMOTIONAL ITEMS	<u>60,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$8,775,286</u>

25

26 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 27 for the Department of Agriculture for the 2021-2022 fiscal year, the
 28 following maximum number of regular employees.

29

30		Maximum Annual
31		Salary Rate
32	Item Class	Fiscal Year
33	<u>No. Code Title</u>	<u>2021-2022</u>
34	(1) U048U LIVESTOCK & POULTRY DIVISION MGR	1 GRADE SE01
35	(2) U044U PLANT INDUSTRY DIVISION DIRECTOR	1 GRADE SE01
36	(3) U003U STATE FORESTER	1 GRADE SE01

1	(4)	B004N STATE VETERINARIAN	1	GRADE MP05
2	(5)	L106C VETERINARY SPECIALIST	5 6	GRADE MP04
3	(6)	N058N AGRI DEPUTY DIRECTOR OF ARLPC	1	GRADE GS13
4	(7)	B001C DEPUTY STATE FORESTER	1	GRADE GS13
5	(8)	G036N AGRI PLANT BOARD ASST DIRECTOR	1	GRADE GS12
6	(9)	B010C AGRI DIVISION MANAGER	5 6	GRADE GS11
7	(10)	B014C ASST STATE FORESTER	2	GRADE GS11
8	(11)	B022C DISTRICT FORESTER	8	GRADE GS10
9	(12)	X217C NATIONAL POULTRY IMPROVEMENT PLAN COORD	1	GRADE GS10
10	(13)	B136C AGRI LAB QUALITY MANAGER	1	GRADE GS09
11	(14)	S005C AVIATION MANAGER	1	GRADE GS09
12	(15)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
13	(16)	B034C MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
14	(17)	B038C STATE FOREST MANAGER	1	GRADE GS09
15	(18)	B049C AGRI PROGRAM MANAGER	21	GRADE GS08
16	(19)	X148C AIRCRAFT PILOT	4	GRADE GS08
17	(20)	B067C ARCHAEOLOGIST	3	GRADE GS08
18	(21)	B127C SENIOR MICROBIOLOGIST	1	GRADE GS08
19	(22)	B058C STAFF FORESTER	5	GRADE GS08
20	(23)	A089C ACCOUNTANT I	1	GRADE GS07
21	(24)	C015C AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
22	(25)	X058C AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
23	(26)	X111C AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
24	(27)	X109C AGRI INVESTIGATOR	1	GRADE GS07
25	(28)	B072C AGRI PROGRAM COORDINATOR	8	GRADE GS07
26	(29)	B081C CHEMIST	14	GRADE GS07
27	(30)	B080C FORESTER	38	GRADE GS07
28	(31)	B077C MICROBIOLOGIST	10 11	GRADE GS07
29	(32)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
30	(33)	X146C AGRI INSPECTOR III	34	GRADE GS06
31	(34)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
32	(35)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
33	(36)	B088C COUNTY FOREST RANGER	61	GRADE GS06
34	(37)	B078C METROLOGIST	2	GRADE GS06
35	(38)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
36	(39)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06

1	(40) E046C TRAINING INSTRUCTOR	1	GRADE GS06
2	(41) X157C AGRI INSPECTOR II	96 101	GRADE GS05
3	(42) X097C AGRI SPECIALIST	1	GRADE GS05
4	(43) S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
5	(44) V014C BUYER	2	GRADE GS05
6	(45) B098C FOREST RANGER II	113	GRADE GS05
7	(46) C054C LOCAL OFFICE ADMIN SPECIALIST	10	GRADE GS05
8	(47) D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
9	(48) C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
10	(49) B096C AGRI SEED ANALYST	6	GRADE GS04
11	(50) S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
12	(51) S040C CALIBRATION TECHNICIAN	2	GRADE GS04
13	(52) B111C LABORATORY TECHNICIAN	1	GRADE GS04
14	(53) B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
15	(54) C073C ADMINISTRATIVE SPECIALIST II	<u>15</u>	GRADE GS03
16	MAX. NO. OF EMPLOYEES	533 541	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-six (176) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Agriculture, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Department of Agriculture - Operations for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$9,906,740
(02) EXTRA HELP	74,131
(03) PERSONAL SERVICES MATCHING	3,487,972