

AND

Page 5, line 20, delete "332" and insert "319"

AND

Page 6, line 24, delete "\$3,582,612" and insert "\$3,524,520"

AND

Page 6, line 26, delete "1,246,953" and insert "1,222,606"

AND

Page 6, line 34, delete "\$7,944,632" and insert "\$7,862,193"

AND

Page 8, line 2, delete "\$734,366" and insert "\$705,320"

AND

Page 8, line 4, delete "248,409" and insert "236,235"

AND

Page 8, line 12, delete "\$1,411,214" and insert "\$1,369,994"

AND

Page 9, line 26, delete "\$7,146,722" and insert "\$6,949,424"

AND

Page 9, line 28, delete "2,452,615" and insert "2,368,805"

AND

Page 10, line 1, delete "\$14,023,794" and insert "\$13,742,686"

AND

Page 11, line 20, delete "\$225,718" and insert "\$199,684"

AND

Page 11, line 21, delete "85,037" and insert "73,566"

AND

Page 11, line 29, delete "\$496,397" and insert "\$458,892"

AND

Page 12, line 5, delete "\$648,568" and insert "\$593,488"

AND

Page 12, line 6, delete "225,500" and insert "201,855"

AND

Page 12, line 16, delete "\$8,236,915" and insert "\$8,158,190".

The Amendment was read _____
By: Joint Budget Committee
WFP/WFP - 02-25-2021 16:45:23
WFP040

Chief Clerk

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: H2/4/21
A Bill

HOUSE BILL 1207

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ENERGY
10 AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR
12 OTHER PURPOSES.
13
14

15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF ENERGY AND
17 ENVIRONMENT - DIVISION OF ENVIRONMENTAL
18 QUALITY APPROPRIATION FOR THE 2021-2022
19 FISCAL YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
25 established for the Department of Energy and Environment for the 2021-2022
26 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
32	(1) SC005	SECRETARY OF ENERGY & ENVIRONMENT	1	GRADE SE05
33	(2) N218N	E&E CHIEF ADMINISTRATOR	1	GRADE SE02
34	(3) D129C	E&E DIRECTOR OF INFORMATION TECH	1	GRADE IT10
35	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(5) D030C	INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07



1	(6)	D015C STATE NETWORK ENGINEER	1	GRADE IT07
2	(7)	D040C GIS ANALYST	2	GRADE IT06
3	(8)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
4	(9)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
5	(10)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
6	(11)	D044C SYSTEMS ANALYST	1	GRADE IT05
7	(12)	D062C DATABASE ANALYST	1	GRADE IT04
8	(13)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
9	(14)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
10	(15)	D064C WEBSITE DEVELOPER	1	GRADE IT04
11	(16)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
12	(17)	D078C GIS TECHNICIAN	2	GRADE IT02
13	(18)	G298C E&E CHIEF COUNSEL	1	GRADE GS15
14	(19)	N230N E&E CHIEF OF STAFF	1	GRADE GS15
15	(20)	N205N E&E DIRECTOR OF COMPLIANCE	1	GRADE GS13
16	(21)	N204N E&E DIRECTOR OF SPECIAL PROJECTS	1	GRADE GS13
17	(22)	B012C E&E SENIOR MANAGER	2	GRADE GS13
18	(23)	G019C GENERAL COUNSEL	3	GRADE GS13
19	(24)	G004C MANAGING ATTORNEY	1	GRADE GS13
20	(25)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
21	(26)	G031C E&E ADMIN OPERATIONS MANAGER	1	GRADE GS12
22	(27)	P079C E&E CHIEF OF COMMUNICATIONS	1	GRADE GS12
23	(28)	A137C E&E FINANCIAL MANAGER	1	GRADE GS12
24	(29)	G028C E&E TECHNICAL OPERATIONS MANAGER	1	GRADE GS12
25	(30)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
26	(31)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
27	(32)	G047C ATTORNEY SPECIALIST	6	GRADE GS11
28	(33)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
29	(34)	A044C AUDIT COORDINATOR	1	GRADE GS10
30	(35)	G063C E&E BRANCH MANAGER	1	GRADE GS10
31	(36)	B037C CHEMIST SUPERVISOR	3	GRADE GS09
32	(37)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
33	(38)	G139C E&E FACILITY SUPPORT SVCS MANAGER	1	GRADE GS08
34	(39)	R014C PERSONNEL MANAGER	1	GRADE GS08
35	(40)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
36	(41)	A089C ACCOUNTANT I	2	GRADE GS07

1	(42)	B081C CHEMIST	7	GRADE GS07
2	(43)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	4	GRADE GS07
3	(44)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
4	(45)	A075C FINANCIAL ANALYST I	1	GRADE GS07
5	(46)	B051C GEOLOGIST	1	GRADE GS07
6	(47)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
7	(48)	P013C PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
8	(49)	X082C E&E INSPECTOR II	1	GRADE GS06
9	(50)	P049C GRAPHIC ARTIST	2	GRADE GS06
10	(51)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
11	(52)	G179C LEGAL SERVICES SPECIALIST	6	GRADE GS06
12	(53)	P027C PUBLIC INFORMATION SPECIALIST	2	GRADE GS06
13	(54)	V014C BUYER	1	GRADE GS05
14	(55)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
15	(56)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
16	(57)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
17	(58)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
18	(59)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
19	(60)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
20	(61)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
21		MAX. NO. OF EMPLOYEES	109 108	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Energy and Environment, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Energy and Environment for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$6,195,032 6,165,986
(02) PERSONAL SERVICES MATCHING	2,009,069 1,996,997
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,204,101</u></u> 8,162,983

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of Energy and Environment - Division of Environmental Quality for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
14	(1) U015U	DEQ DIRECTOR	1	GRADE SE03
15	(2) N195N	DEQ ASSOCIATE DIRECTOR	3	GRADE GS15
16	(3) N180N	E&E ASSOCIATE DIRECTOR ENERGY	1	GRADE GS14
17	(4) B146C	E&E PROF ENGINEER SENIOR MANAGER	3	GRADE GS13
18	(5) B012C	E&E SENIOR MANAGER	2	GRADE GS13
19	(6) G032C	E&E ENERGY OPERATIONS MANAGER	1	GRADE GS12
20	(7) B142C	E&E ENVIRONMENTAL OPERATIONS MANAGER	4	GRADE GS12
21	(8) B015C	ENGINEER SUPERVISOR	11	GRADE GS12
22	(9) G047C	ATTORNEY SPECIALIST	1	GRADE GS11
23	(10) N203N	E&E DIRECTOR OF ENTERPRISE SERVICES	1	GRADE GS11
24	(11) A021N	E&E ENERGY FISCAL OFFICER	1	GRADE GS11
25	(12) G013C	E&E ENERGY PROGRAM MANAGER	2	GRADE GS11
26	(13) B023C	ENGINEER, P.E.	16	GRADE GS11
27	(14) G063C	E&E BRANCH MANAGER	14	GRADE GS10
28	(15) L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE GS10
29	(16) A052C	ACCOUNTING COORDINATOR	1	GRADE GS09
30	(17) B042C	ENGINEER	28	GRADE GS09
31	(18) L028C	EPIDEMIOLOGIST	4	GRADE GS09
32	(19) B035C	GEOLOGY SUPERVISOR	3	GRADE GS09
33	(20) G109C	GRANTS MANAGER	3	GRADE GS09
34	(21) B055C	ECOLOGIST COORDINATOR	3	GRADE GS08
35	(22) B043C	PROFESSIONAL GEOLOGIST	16	GRADE GS08
36	(23) E023C	TRAINING PROJECT MANAGER	1	GRADE GS08

1	(24)	B081C CHEMIST	2	GRADE GS07
2	(25)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
3	(26)	X059C E&E COMPLIANCE COORDINATOR	6	GRADE GS07
4	(27)	X036C E&E INSPECTOR SUPERVISOR I	13	GRADE GS07
5	(28)	B065C ECOLOGIST	9	GRADE GS07
6	(29)	G248C ENERGY PROGRAM COORDINATOR	1	GRADE GS07
7	(30)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
8	(31)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	20	GRADE GS07
9	(32)	A075C FINANCIAL ANALYST I	1	GRADE GS07
10	(33)	G147C GRANTS COORDINATOR	3	GRADE GS07
11	(34)	P020C PRODUCTION ARTIST	1	GRADE GS07
12	(35)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
13	(36)	C037C ADMINISTRATIVE ANALYST	18	GRADE GS06
14	(37)	X075C E&E COMPLIANCE ANALYST	14	GRADE GS06
15	(38)	X093C E&E INSPECTOR II	76	GRADE GS06
16	(39)	G180C GRANTS ANALYST	6	GRADE GS06
17	(40)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
18	(41)	C056C ADMINISTRATIVE SPECIALIST III	28 19	GRADE GS04
19	(42)	C073C ADMINISTRATIVE SPECIALIST II	8 4	GRADE GS03
20		MAX. NO. OF EMPLOYEES	332 319	

21

22 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department
 23 of Energy and Environment - Division of Environmental Quality for the 2021-
 24 2022 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: seventy (70) temporary or part-time employees,
 27 when needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

30

31 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the Department of Energy and Environment, to be payable from
 33 the Division of Environmental Quality Fund Account, for personal services and
 34 operating expenses of the Department of Energy and Environment - Division of
 35 Environmental Quality - State Operations for the fiscal year ending June 30,
 36 2022, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2021-2022</u>
4	(01) REGULAR SALARIES	\$1,746,099
5	(02) EXTRA HELP	25,674
6	(03) PERSONAL SERVICES MATCHING	587,068
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	353,183
9	(B) CONF. & TRAVEL	32,115
10	(C) PROF. FEES	4,100
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,748,239</u></u>
14		

15 SECTION 6. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 16 appropriated, to the Department of Energy and Environment, to be payable from
 17 the federal funds as designated by the Chief Fiscal Officer of the State, for
 18 personal services and operating expenses of the Department of Energy and
 19 Environment - Division of Environmental Quality - Federal Operations for the
 20 fiscal year ending June 30, 2022, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2021-2022</u>
24	(01) REGULAR SALARIES	\$3,582,612 3,524,520
25	(02) EXTRA HELP	148,585
26	(03) PERSONAL SERVICES MATCHING	1,246,953 1,222,606
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	1,083,180
29	(B) CONF. & TRAVEL	168,901
30	(C) PROF. FEES	484,401
31	(D) CAP. OUTLAY	780,000
32	(E) DATA PROC.	0
33	(05) DIESEL EMISSION REDUCTION AWARD GRANTS	<u>450,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,944,632</u></u> 7,862,193
35		

36 SECTION 7. APPROPRIATION - WASTE WATER LICENSING. There is hereby

1 appropriated, to the Department of Energy and Environment, to be payable from
 2 the Wastewater Licensing Fund, for personal services and operating expenses
 3 of the Department of Energy and Environment - Division of Environmental
 4 Quality - Waste Water Licensing for the fiscal year ending June 30, 2022, the
 5 following:

7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2021-2022</u>
9	(01) REGULAR SALARIES	\$62,742
10	(02) PERSONAL SERVICES MATCHING	21,489
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	26,721
13	(B) CONF. & TRAVEL	5,000
14	(C) PROF. FEES	50,000
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	<u>0</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$165,952</u></u>

18
 19 SECTION 8. APPROPRIATION - LAND RECLAMATION. There is hereby
 20 appropriated, to the Department of Energy and Environment, to be payable from
 21 the Land Reclamation Fund, for land reclamation contracts of the Department
 22 of Energy and Environment - Division of Environmental Quality - Land
 23 Reclamation for the fiscal year ending June 30, 2022, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2021-2022</u>
27	(01) RECLAMATION CONTRACTS	<u><u>\$950,000</u></u>

28
 29 SECTION 9. APPROPRIATION - HAZARDOUS WASTE PERMIT PROGRAM. There is
 30 hereby appropriated, to the Department of Energy and Environment, to be
 31 payable from the Hazardous Waste Permit Fund, for personal services and
 32 operating expenses of the Department of Energy and Environment - Division of
 33 Environmental Quality - Hazardous Waste Permit Program for the fiscal year
 34 ending June 30, 2022, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2021-2022</u>
2	(01) REGULAR SALARIES	\$734,366 <i>705,320</i>
3	(02) EXTRA HELP	15,795
4	(03) PERSONAL SERVICES MATCHING	248,409 <i>236,235</i>
5	(04) OVERTIME	1,250
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	141,544
8	(B) CONF. & TRAVEL	47,700
9	(C) PROF. FEES	47,150
10	(D) CAP. OUTLAY	175,000
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,411,214</u></u> <i>1,369,994</i>

13
 14 SECTION 10. APPROPRIATION - RECLAMATION OF ABANDONED MINES. There is
 15 hereby appropriated, to the Department of Energy and Environment, to be
 16 payable from the Abandoned Mine Reclamation Fund, for contractual services of
 17 the Department of Energy and Environment - Division of Environmental Quality
 18 - Reclamation of Abandoned Mines for the fiscal year ending June 30, 2022,
 19 the following:
 20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) ABANDONED MINE RECLAMATION	
24	CONTRACTUAL SERVICES	<u>\$5,700,000</u>

25
 26 SECTION 11. APPROPRIATION - SURFACE COAL MINING. There is hereby
 27 appropriated, to the Department of Energy and Environment, to be payable from
 28 the Surface Coal Mining Operation Fund, for operating expenses of the
 29 Department of Energy and Environment - Division of Environmental Quality -
 30 Surface Coal Mining for the fiscal year ending June 30, 2022, the following:
 31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2021-2022</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$15,000
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,000</u></u>

5
 6 SECTION 12. APPROPRIATION - MINING RECLAMATION. There is hereby
 7 appropriated, to the Department of Energy and Environment, to be payable from
 8 the Mine Reclamation Trust Fund, for contractual services of the Department
 9 of Energy and Environment - Division of Environmental Quality - Mining
 10 Reclamation for the fiscal year ending June 30, 2022, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2021-2022</u>
14	(01) MINING RECLAMATION CONTRACTUAL	
15	SERVICES	<u>\$1,520,000</u>
16		

17 SECTION 13. APPROPRIATION - FEE ADMINISTRATION. There is hereby
 18 appropriated, to the Department of Energy and Environment, to be payable from
 19 the Division of Environmental Quality Fee Trust Fund, for personal services
 20 and operating expenses of the Department of Energy and Environment - Division
 21 of Environmental Quality - Fee Administration for the fiscal year ending June
 22 30, 2022, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2021-2022</u>
26	(01) REGULAR SALARIES	\$7,146,722 6,949,424
27	(02) EXTRA HELP	45,000
28	(03) PERSONAL SERVICES MATCHING	2,452,615 2,368,805
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	2,290,941
31	(B) CONF. & TRAVEL	175,516
32	(C) PROF. FEES	500,000
33	(D) CAP. OUTLAY	1,050,000
34	(E) DATA PROC.	0
35	(05) DIESEL EMISSION REDUCTION AWARDS	
36	GRANTS	<u>363,000</u>

1 TOTAL AMOUNT APPROPRIATED \$14,023,794 13,742,686

2

3 SECTION 14. APPROPRIATION - SOLID WASTE PERFORMANCE BONDS PROGRAM.

4 There is hereby appropriated, to the Department of Energy and Environment, to
 5 be payable from the Solid Waste Performance Bond Fund, for contractual
 6 services of the Department of Energy and Environment - Division of
 7 Environmental Quality - Solid Waste Performance Bonds Program for the fiscal
 8 year ending June 30, 2022, the following:

9

10 ITEM	FISCAL YEAR
11 NO.	2021-2022
12 (01) SOLID WASTE PERFORMANCE BONDS	
13 CONTRACTUAL SERVICES	<u>\$3,000,000</u>

14

15 SECTION 15. APPROPRIATION - HAZARDOUS WASTE CLEANUP. There is hereby
 16 appropriated, to the Department of Energy and Environment, to be payable from
 17 the Hazardous Substance Remedial Action Trust Fund, for personal services and
 18 operating expenses of the Department of Energy and Environment - Division of
 19 Environmental Quality - Hazardous Waste Cleanup for the fiscal year ending
 20 June 30, 2022, the following:

21

22 ITEM	FISCAL YEAR
23 NO.	2021-2022
24 (01) REGULAR SALARIES	\$116,608
25 (02) PERSONAL SERVICES MATCHING	37,993
26 (03) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	302,191
28 (B) CONF. & TRAVEL	35,960
29 (C) PROF. FEES	215,000
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	0
32 (04) CONTRACTUAL SERVICES	6,194,000
33 (05) DATA PROCESSING PURCHASES	<u>453,937</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$7,355,689</u>

35

36 SECTION 16. APPROPRIATION - EMERGENCY RESPONSE PROGRAM. There is

1 hereby appropriated, to the Department of Energy and Environment, to be
 2 payable from the Hazardous Substance Remedial Action Trust Fund, for
 3 contractual services of the Department of Energy and Environment - Division
 4 of Environmental Quality - Emergency Response Program for the fiscal year
 5 ending June 30, 2022, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2021-2022</u>
9 (01) CONTRACTUAL SERVICES	<u>\$372,655</u>

10
 11 SECTION 17. APPROPRIATION - ASBESTOS CONTROL PROGRAM. There is hereby
 12 appropriated, to the Department of Energy and Environment, to be payable from
 13 the Asbestos Control Fund, for personal services and operating expenses of
 14 the Department of Energy and Environment - Division of Environmental Quality
 15 - Asbestos Control Program for the fiscal year ending June 30, 2022, the
 16 following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2021-2022</u>
20 (01) REGULAR SALARIES	\$225,718 199,684
21 (02) PERSONAL SERVICES MATCHING	-85,037 73,566
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	29,452
24 (B) CONF. & TRAVEL	4,090
25 (C) PROF. FEES	2,100
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (04) ASBESTOS CONTROL PROGRAM GRANTS	<u>150,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$496,397 458,892</u>

30
 31 SECTION 18. APPROPRIATION - SOLID WASTE MANAGEMENT AND RECYCLING
 32 PROGRAM. There is hereby appropriated, to the Department of Energy and
 33 Environment, to be payable from the Solid Waste Management and Recycling
 34 Fund, for personal services and operating expenses of the Department of
 35 Energy and Environment - Division of Environmental Quality - Solid Waste
 36 Management and Recycling Program for the fiscal year ending June 30, 2022,

1 the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2021-2022</u>
5 (01) REGULAR SALARIES	\$648,568 593,488
6 (02) PERSONAL SERVICES MATCHING	-225,500 201,855
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	97,179
9 (B) CONF. & TRAVEL	15,668
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	100,000
12 (E) DATA PROC.	0
13 (04) REFUNDS/REIMBURSEMENTS	4,650,000
14 (05) ELECTRONIC WASTE RECYCLING	
15 INFRASTRUCTURE	<u>2,500,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,236,915</u></u> 8,158,190

17

18 SECTION 19. APPROPRIATION - REGULATED SUBSTANCE STORAGE TANK PROGRAM.
 19 There is hereby appropriated, to the Department of Energy and Environment, to
 20 be payable from the Regulated Substance Storage Tank Program Fund, for
 21 personal services and operating expenses of the Department of Energy and
 22 Environment - Division of Environmental Quality - Regulated Substance Storage
 23 Tank Program for the fiscal year ending June 30, 2022, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2021-2022</u>
27 (01) REGULAR SALARIES	\$731,609
28 (02) PERSONAL SERVICES MATCHING	262,411
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	71,128
31 (B) CONF. & TRAVEL	5,005
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,070,153</u></u>

36