

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1071

AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES - DIVISION OF
INFORMATION SYSTEMS APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1071

Amend House Bill No. 1071 as originally introduced:

Page 3, line 1, delete "5" and substitute "4"

AND

Page 3, line 4, delete "14" and substitute "13"

AND

Page 3, delete line 18 in its entirety and insert the following:

~~"(57) R013C AGENCY HUMAN RESOURCES MANAGER 1 GRADE GS11"~~

AND

Page 3, delete line 28 in its entirety and insert the following:

~~"(67) V007C PROCUREMENT COORDINATOR 1 GRADE GS08"~~

AND

Page 4, line 6, delete "220" and substitute "216"

AND

Page 4, line 26, delete "\$14,836,624" and substitute "\$14,613,573"

AND

Page 4, line 28, delete "4,627,323" and substitute "4,554,488"

AND

DRAFT

Page 5, line 2, delete "\$116,374,692" and substitute "\$116,078,806".

The Amendment was read _____

By: Joint Budget Committee

JAP/JAP - 02-25-2021 15:53:11

JAP039

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021

A Bill

HOUSE BILL 1071

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES - DIVISION OF
11 INFORMATION SYSTEMS FOR THE FISCAL YEAR ENDING JUNE
12 30, 2022; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF
16 TRANSFORMATION AND SHARED SERVICES -
17 DIVISION OF INFORMATION SYSTEMS
18 APPROPRIATION FOR THE 2021-2022 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Transformation and Shared Services - Division of Information
27 Systems for the 2021-2022 fiscal year, the following maximum number of
28 regular employees.
29

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2021-2022
34	(1)	U060U TSS DIS DIRECTOR	1	GRADE SE04
35	(2)	U073U TSS DIS DEPUTY DIRECTOR	1	GRADE SE03
36	(3)	N013N TSS CHIEF OPERATING OFFICER	1	GRADE SE02



1	(4)	D003N TSS STATE CHIEF SECURITY OFFICER	1	GRADE SE02
2	(5)	N206N TSS CHIEF DATA OFFICER	1	GRADE IT12
3	(6)	D002N STATE DATABASE ADMINISTRATOR LEAD	1	GRADE IT11
4	(7)	D127C TSS CHIEF OF TECHNOLOGY	1	GRADE IT11
5	(8)	D135C TSS DATA SCIENTIST	1	GRADE IT11
6	(9)	D128C TSS DIVISION ADMINISTRATOR	5	GRADE IT11
7	(10)	D134C TSS ENTERPRISE ARCHITECT	1	GRADE IT11
8	(11)	D132C TSS ENTERPRISE CLOUD ARCHITECT	1	GRADE IT11
9	(12)	D133C TSS ENTERPRISE CLOUD ENGINEER	1	GRADE IT11
10	(13)	D131C TSS ENTERPRISE CLOUD STRATEGIST	1	GRADE IT11
11	(14)	D006N STATE SYSTEMS ARCHITECT	3	GRADE IT10
12	(15)	D138C TSS DATA CENTER MANAGER	1	GRADE IT10
13	(16)	D010C TSS DATA WAREHOUSE LEAD	1	GRADE IT10
14	(17)	D137C TSS NETWORK ARCHITECT	1	GRADE IT10
15	(18)	D009C TSS OPERATIONS CENTER MANAGER	1	GRADE IT10
16	(19)	D001C STATE DATABASE ADMINISTRATOR	3	GRADE IT09
17	(20)	D003C STATE SYSTEMS ADMINISTRATOR LEAD	2	GRADE IT09
18	(21)	D139C TSS DATA ENGINEER	1	GRADE IT09
19	(22)	D130C TSS DISASTER RECOVERY MANAGER	1	GRADE IT09
20	(23)	D125C TSS SR. STATE SERVER ADMINISTRATOR	1	GRADE IT09
21	(24)	D005C TSS STATE IT SECURITY ANALYST	3	GRADE IT09
22	(25)	D123C DB ADMINISTRATOR	6	GRADE IT08
23	(26)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
24	(27)	D006C SOFTWARE ENGINEER LEAD	3	GRADE IT08
25	(28)	D014C STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
26	(29)	V039C TSS IT SOURCING PROJECT MANAGER	2	GRADE IT08
27	(30)	D004C TSS STATE NETWORK SUPPORT LEAD	3	GRADE IT08
28	(31)	D122C IT PROJECT MANAGER	1	GRADE IT07
29	(32)	D029C SENIOR GIS ANALYST	1	GRADE IT07
30	(33)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07
31	(34)	D015C STATE NETWORK ENGINEER	4	GRADE IT07
32	(35)	D042C DATA WAREHOUSE SPECIALIST	5	GRADE IT06
33	(36)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
34	(37)	D027C SOFTWARE ENGINEER	13	GRADE IT06
35	(38)	D025C STATE IT SECURITY SPECIALIST	8	GRADE IT06
36	(39)	D022C SYSTEMS SPECIALIST	1	GRADE IT06

1	(40)	D049C TSS PROJECT MANAGER	54	GRADE IT06
2	(41)	D026C TSS STATE HELP DESK LEAD	1	GRADE IT06
3	(42)	D024C TSS STATE NETWORK SPECIALIST	19	GRADE IT06
4	(43)	D023C TSS STATE SYSTEMS SPECIALIST	13	GRADE IT06
5	(44)	D063C COMPUTER SUPPORT SPECIALIST	14	GRADE IT05
6	(45)	D045C TSS STATE SYSTEMS ANALYST	11	GRADE IT05
7	(46)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
8	(47)	D032C TSS IT ASSET MANAGER	1	GRADE IT04
9	(48)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
10	(49)	D069C TSS SCHEDULER	2	GRADE IT03
11	(50)	D046C TSS STATE PROD CONTROL SUPERVISOR	2	GRADE IT03
12	(51)	D084C COMPUTER OPERATOR	7	GRADE IT02
13	(52)	A132C TSS BUSINESS SERVICES ADMINISTRATOR	2	GRADE GS15
14	(53)	A010C AGENCY CONTROLLER II	1	GRADE GS13
15	(54)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
16	(55)	D096C TSS EEF SR SYSTEM ADMINISTRATOR	1	GRADE GS12
17	(56)	V038C TSS IT PROCUREMENT ADMINISTRATOR	1	GRADE GS12
18	(57)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
19	(58)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
20	(59)	R052C TSS STATEWIDE PROGRAM COORDINATOR	1	GRADE GS11
21	(60)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
22	(61)	D031C TSS DISASTER RECOVERY ANALYST	1	GRADE GS10
23	(62)	G069C TSS QUALITY ASSURANCE LEAD	1	GRADE GS10
24	(63)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
25	(64)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
26	(65)	A029C TSS FISCAL MANAGER	1	GRADE GS09
27	(66)	G098C TSS QUALITY ASSURANCE COORDINATOR	2	GRADE GS09
28	(67)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
29	(68)	A068C TSS BILLING SERVICES MANAGER	1	GRADE GS08
30	(69)	D041C TSS TECHNICAL ACCOUNTS SPECIALIST	1	GRADE GS08
31	(70)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
32	(71)	D053C TSS ACCOUNT ANALYST	2	GRADE GS07
33	(72)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
34	(73)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
35	(74)	P031C MEDIA SPECIALIST	1	GRADE GS06
36	(75)	D070C TSS ACCOUNTS SPECIALIST	1	GRADE GS06

1	(76)	A048C TSS RATE ANALYST	1	GRADE GS06
2	(77)	A091C FISCAL SUPPORT ANALYST	8	GRADE GS05
3	(78)	D077C HELP DESK SPECIALIST	2	GRADE GS05
4	(79)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
5	(80)	C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
6		MAX. NO. OF EMPLOYEES	220 216	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Transformation and Shared Services - Division of Information Systems for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighteen (18) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the Division of Information Systems Revolving Fund, for personal services and operating expenses of the Department of Transformation and Shared Services - Division of Information Systems for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$14,836,624 14,613,573
(02) EXTRA HELP	215,000
(03) PERSONAL SERVICES MATCHING	4,627,323 4,554,488
(04) OVERTIME	66,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,224,996
(B) CONF. & TRAVEL	75,001
(C) PROF. FEES	575,000
(D) CAP. OUTLAY	18,645,000
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	8,406,866

1 (07) TELECOMMUNICATION/TECHNOLOGY DELIVERY 59,702,882
 2 TOTAL AMOUNT APPROPRIATED ~~116,374,692~~ 116,078,806
 3

4 SECTION 4. APPROPRIATION - EQUIPMENT ACQUISITIONS AND INFORMATION
 5 TECHNOLOGY IMPROVEMENTS. There is hereby appropriated, to the Department of
 6 Transformation and Shared Services, to be payable from the Information
 7 Technology Reserve Fund, for major equipment acquisitions and information
 8 technology improvements, as set out in Arkansas Code §25-4-122 and §25-4-123
 9 by the Department of Transformation and Shared Services - Division of
 10 Information Systems for the fiscal year ending June 30, 2022, the following:
 11

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2021-2022</u>
14 (01) EQUIPMENT ACQUISITIONS AND 15 INFORMATION TECHNOLOGY IMPROVEMENTS	<u>\$3,500,000</u>

16
 17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 19 COMPLIANCE WITH STATE AND FEDERAL REGULATIONS.

20 1. In order to effect compliance with the requirements of state and federal
 21 statutory and regulatory provisions, the Director shall adjust billing rates
 22 or issue billing adjustments to be federally compliant, notwithstanding the
 23 provisions of ACA §25-4-105 and §25-4-119 or funds sufficient to effect
 24 compliance shall be provided the ~~Department~~ Division from General Revenues,
 25 Special Revenues or such other fund sources as may become available. These
 26 actions shall be subject to the approval of the Chief Fiscal Officer of the
 27 State and approval by the Arkansas Legislative Council or Joint Budget
 28 Committee.

29 2. The Director shall have authority to transfer funds between the
 30 Information Technology Reserve Fund established by ACA §25-4-123 and the
 31 ~~Department~~ Division of Information Systems Revolving Fund established by ACA
 32 §25-4-121 for cash management purposes.

33 Determining the maximum number of employees and the maximum amount of
 34 appropriation and general revenue funding for a state agency each fiscal year
 35 is the prerogative of the General Assembly. This is usually accomplished by
 36 delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by
2 amendment to the Revenue Stabilization law. Further, the General Assembly
3 has determined that the ~~Department~~ Division of Information Systems may
4 operate more efficiently if some flexibility is provided to the ~~Department~~
5 Division of Information Systems authorizing broad powers under this section.
6 Therefore, it is both necessary and appropriate that the General Assembly
7 maintain oversight by requiring prior approval of the Legislative Council or
8 Joint Budget Committee as provided by this section. The requirement of
9 approval by the Legislative Council or Joint Budget Committee is not a
10 severable part of this section. If the requirement of approval by the
11 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
12 court of competent jurisdiction, this entire section is void.

13 The provisions of this section shall be in effect only from July 1, ~~2020~~
14 2021 through June 30, ~~2021~~ 2022.

15

16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GIFTS,
18 GRANTS AND DONATIONS. (i) The Director may accept on behalf of the ~~Department~~
19 Division of Information Systems, from any source, funds including but not
20 limited to special or general revenue, gifts, grants, cash, bequeaths,
21 devices, donations, real or personal property and equipment. (ii) The
22 ~~Department~~ Division shall quarterly file with the Arkansas Legislative
23 Council or Joint Budget Committee a report summarizing all funds, gifts,
24 grants, cash, bequeaths, devices, donations, real or personal property and
25 equipment received. (iii) The provisions of this section shall be in effect
26 only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

27

28 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 PROVISION - LINE ITEMS - DIVISION OF INFORMATION SYSTEMS - OPERATIONS. After
31 receiving approval from the Chief Fiscal Officer of the State and prior
32 review by the Arkansas Legislative Council or Joint Budget Committee, the
33 Secretary of the Department of Transformation and Shared Services is
34 authorized to transfer appropriation between the line items authorized herein
35 for the Division of Information Systems - Operations to best utilize
36 resources to respond to the needs of the Division's customers.