

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 68

AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION
FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 68

Amend Senate Bill No. 68 as originally introduced:

Page 3, line 5, delete "2" and substitute "1"

AND

Page 3, delete line 15 in its entirety and insert the following:

~~"(23) A098C FISCAL SUPPORT SPECIALIST 1 GRADE GS04"~~

AND

Page 3, line 16, delete "25" and substitute "23"

AND

Page 3, line 26, delete "\$1,646,510" and substitute "\$1,521,448"

AND

Page 3, line 27, delete "514,475" and substitute "474,948"

AND

Page 3, line 34, delete "\$3,160,985" and substitute "\$2,996,396"

AND

Page 4, delete line 21 in its entirety and insert the following:

~~"(13) G047C ATTORNEY SPECIALIST 1 GRADE GS11"~~

AND

DRAFT

Page 4, line 28, delete "3" and substitute "2"

AND

Page 4, line 29, delete "18" and substitute "17"

AND

Page 4, line 33, delete "2" and substitute "1"

AND

Page 4, delete line 36 in its entirety and insert the following:

~~"(28) M066C PROGRAM ELIGIBILITY SPECIALIST 1 GRADE GS06"~~

AND

Page 5, line 1, delete "9" and substitute "7"

AND

Page 5, line 3, delete "14" and substitute "13"

AND

Page 5, line 5, delete "15" and substitute "14"

AND

Page 5, line 8, delete "6" and substitute "4"

AND

Page 5, line 11, delete "8" and substitute "6"

AND

Page 5, line 12, delete "146" and substitute "133"

AND

Page 5, line 34, delete "\$4,176,992" and substitute "\$3,904,160"

AND

Page 5, line 36, delete "1,354,534" and substitute "1,254,064"

AND

Page 6, line 7, delete "\$5,995,638" and substitute "\$5,622,336"

AND

Page 6, line 19, delete "\$1,483,702" and substitute "\$1,375,237"

AND

Page 6, line 20, delete "503,956" and substitute "462,842"

AND

Page 6, line 28, delete "\$3,180,919" and substitute "\$3,031,340"

AND

Page 7, line 4, delete "\$892,790" and substitute "\$824,230"

AND

Page 7, line 6, delete "344,675" and substitute "318,127"

AND

Page 7, line 15, delete "\$4,500,187" and substitute "\$4,405,079"

AND

Page 7, line 26, delete "\$677,529" and substitute "\$651,495"

AND

Page 7, line 28, delete "258,612" and substitute "247,232"

AND

Page 7, line 35, delete "\$1,444,746" and substitute "\$1,407,332".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

JAP/JAP - 02-26-2021 08:40:44

JAP040

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021

A Bill

SENATE BILL 68

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF
16 TRANSFORMATION AND SHARED SERVICES
17 APPROPRIATION FOR THE 2021-2022 FISCAL
18 YEAR.
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20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SECRETARY'S OFFICE. There is hereby
24 established for the Department of Transformation and Shared Services for the
25 2021-2022 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
31	(1) SC014	SEC OF TRANSFORMATION & SHARED SVCS	1	GRADE SE05
32	(2) U061U	TSS CHIEF OF STAFF	1	GRADE SE03
33	(3) G307C	TSS LEGAL COUNSEL	1	GRADE GS15
34	(4) R051C	TSS STATEWIDE PROGRAM MANAGER	1	GRADE GS13
35	(5) R028C	TSS STATEWIDE PAYROLL SYS SPECIALIST	1	GRADE GS08
36		MAX. NO. OF EMPLOYEES	5	



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SECTION 2. APPROPRIATION - SECRETARY'S OFFICE. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Transformation and Shared Services for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$560,868
(02) PERSONAL SERVICES MATCHING	152,030
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$712,898</u>

SECTION 3. REGULAR SALARIES - SHARED SERVICES - ADMINISTRATION. There is hereby established for the Department of Transformation and Shared Services for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2021-2022</u>
(1) G293C TSS CHIEF GENERAL COUNSEL	1	GRADE SE01
(2) D006N STATE SYSTEMS ARCHITECT	1	GRADE IT10
(3) D136C TSS IT PROJECT MANAGER DIRECTOR	1	GRADE IT10
(4) D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
(5) D142C TSS ERP ANALYST	1	GRADE IT06
(6) D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(7) R001C TSS ASST PERSONNEL ADMINISTRATOR	1	GRADE GS15
(8) V001C TSS ASST PROCUREMENT ADMINISTRATOR	1	GRADE GS15

1	(9)	G306C TSS CHIEF ADMINISTRATIVE OFFICER	1	GRADE GS15
2	(10)	N207N TSS CHIEF PRIVACY OFFICER	1	GRADE GS15
3	(11)	A010C AGENCY CONTROLLER II	1	GRADE GS13
4	(12)	R051C TSS STATEWIDE PROGRAM MANAGER	1	GRADE GS13
5	(13)	G047C ATTORNEY SPECIALIST	2 1	GRADE GS11
6	(14)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
7	(15)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
8	(16)	A082C ACCOUNTANT II	1	GRADE GS08
9	(17)	V035C TSS STATEWIDE PROCUREMENT SPECIALIST	1	GRADE GS08
10	(18)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
11	(19)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
12	(20)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
13	(21)	V040C TSS BUYER	2	GRADE GS06
14	(22)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
15	(23)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
16		MAX. NO. OF EMPLOYEES	25 23	

SECTION 4. APPROPRIATION - SHARED SERVICES - ADMINISTRATION. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Transformation and Shared Services for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$1,646,510 1,521,448
(02) PERSONAL SERVICES MATCHING	514,475 474,948
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	875,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$3,160,985 2,996,396</u>

SECTION 5. REGULAR SALARIES - STATEWIDE SHARED SERVICES. There is

1 hereby established for the Department of Transformation and Shared Services
 2 for the 2021-2022 fiscal year, the following maximum number of regular
 3 employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
9	(1) N036N	TSS EBD DIRECTOR	1	GRADE SE02
10	(2) N032N	TSS OPM DIRECTOR	1	GRADE SE02
11	(3) N031N	TSS OSP DIRECTOR	1	GRADE SE02
12	(4) D012N	TSS DEPUTY ADMINISTRATOR	1	GRADE SE01
13	(5) L038C	REGISTERED NURSE	1	GRADE MP01
14	(6) D141C	TSS ERP SYSTEM MANAGER	1	GRADE IT09
15	(7) D142C	TSS ERP ANALYST	1	GRADE IT06
16	(8) R003C	TSS ASST EBD ADMINISTRATOR	1	GRADE GS15
17	(9) R001C	TSS ASST PERSONNEL ADMINISTRATOR	1	GRADE GS15
18	(10) V001C	TSS ASST PROCUREMENT ADMINISTRATOR	1	GRADE GS15
19	(11) R051C	TSS STATEWIDE PROGRAM MANAGER	2	GRADE GS13
20	(12) V003C	TSS PROCUREMENT DIVISION MANAGER	2	GRADE GS12
21	(13) C047C	ATTORNEY SPECIALIST	1	GRADE GS11
22	(14) R052C	TSS STATEWIDE PROGRAM COORDINATOR	13	GRADE GS11
23	(15) X038C	QUALITY ASSURANCE MANAGER	1	GRADE GS09
24	(16) V034C	TSS STATEWIDE PROCUREMENT COORD	7	GRADE GS09
25	(17) R053C	TSS STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
26	(18) A041C	PROGRAM FISCAL MANAGER	1	GRADE GS08
27	(19) X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
28	(20) R028C	TSS STATEWIDE PAYROLL SYS SPECIALIST	3 2	GRADE GS08
29	(21) V035C	TSS STATEWIDE PROCUREMENT SPECIALIST	18 17	GRADE GS08
30	(22) C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
31	(23) P013C	PUBLIC INFORMATION COORDINATOR	2	GRADE GS07
32	(24) R018C	TSS EBD PROGRAM SUPERVISOR	3	GRADE GS07
33	(25) C037C	ADMINISTRATIVE ANALYST	2 1	GRADE GS06
34	(26) R022C	BENEFITS COORDINATOR	1	GRADE GS06
35	(27) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
36	(28) M066C	PROGRAM ELICIBILITY SPECIALIST	1	GRADE GS06

1	(29)	B076C RESEARCH PROJECT ANALYST	07	GRADE GS06
2	(30)	V040C TSS BUYER	1	GRADE GS06
3	(31)	R034C TSS EBD BENEFITS SPECIALIST	14 13	GRADE GS06
4	(32)	V033C TSS OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE GS06
5	(33)	R033C BENEFITS ANALYST	15 14	GRADE GS05
6	(34)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
7	(35)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
8	(36)	C056C ADMINISTRATIVE SPECIALIST III	6 4	GRADE GS04
9	(37)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
10	(38)	V021C SURPLUS PROPERTY AGENT	11	GRADE GS04
11	(39)	C073C ADMINISTRATIVE SPECIALIST II	8 6	GRADE GS03
12		MAX. NO. OF EMPLOYEES	146 133	

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 14 SECTION 6. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby
 15 authorized, for the Department of Transformation and Shared Services -
 16 Statewide Shared Services for the 2021-2022 fiscal year, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: ten (10)
 19 temporary or part-time employees, when needed, at rates of pay not to exceed
 20 those provided in the Uniform Classification and Compensation Act, or its
 21 successor, or this act for the appropriate classification.

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 23 SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - OFFICES OF
 24 PERSONNEL MANAGEMENT AND STATE PROCUREMENT OPERATIONS. There is hereby
 25 appropriated, to the Department of Transformation and Shared Services, to be
 26 payable from the State Central Services Fund, for personal services and
 27 operating expenses of the Department of Transformation and Shared Services -
 28 Statewide Shared Services - Offices of Personnel Management and State
 29 Procurement Operations for the fiscal year ending June 30, 2022, the
 30 following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2021-2022</u>
34	(01) REGULAR SALARIES	\$4,176,992 3,904,160
35	(02) EXTRA HELP	11,512
36	(03) PERSONAL SERVICES MATCHING	1,354,534 1,254,064

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	426,500
3	(B) CONF. & TRAVEL	17,600
4	(C) PROF. FEES	8,500
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$5,995,638 \$5,622,336</u>

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9 SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES - EMPLOYEE

10 BENEFITS DIVISION OPERATIONS. There is hereby appropriated, to the

11 Department of Transformation and Shared Services, to be payable from the

12 State Central Services Fund, for personal services and operating expenses of

13 the Department of Transformation and Shared Services - Statewide Shared

14 Services - Employee Benefits Division - Operations for the fiscal year ending

15 June 30, 2022, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2021-2022</u>
19	(01) REGULAR SALARIES	\$1,483,702 1,375,237
20	(02) PERSONAL SERVICES MATCHING	503,956 462,842
21	(03) OVERTIME	5,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	1,130,172
24	(B) CONF. & TRAVEL	4,000
25	(C) PROF. FEES	54,089
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$3,180,919 \$3,031,340</u>

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30 SECTION 9. APPROPRIATION - STATEWIDE SHARED SERVICES - MISCELLANEOUS

31 CASH. There is hereby appropriated, to the Department of Transformation and

32 Shared Services, to be payable from the cash fund deposited in the State

33 Treasury as determined by the Chief Fiscal Officer of the State, for personal

34 services and operating expenses of the Department of Transformation and

35 Shared Services - Statewide Shared Services - Miscellaneous Cash for the

36 fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$892,790	824,230
(02) EXTRA HELP		100,000
(03) PERSONAL SERVICES MATCHING	344,675	318,127
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE		853,222
(B) CONF. & TRAVEL		71,800
(C) PROF. FEES		20,000
(D) CAP. OUTLAY		0
(E) DATA PROC.		0
(05) REFUNDS/REIMBURSEMENTS		717,700
(06) EXTERNAL CONSULTANT CONTRACTS		<u>1,500,000</u>
TOTAL AMOUNT APPROPRIATED	\$4,500,187	4,405,079

SECTION 10. APPROPRIATION - STATEWIDE SHARED SERVICES - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Transformation and Shared Services - Statewide Shared Services - Marketing and Redistribution for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$677,529	651,495
(02) EXTRA HELP		5,000
(03) PERSONAL SERVICES MATCHING	258,612	247,232
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE		358,605
(B) CONF. & TRAVEL		1,000
(C) PROF. FEES		24,000
(D) CAP. OUTLAY		120,000
(E) DATA PROC.		<u>0</u>
TOTAL AMOUNT APPROPRIATED	\$1,444,746	1,407,332

1 SECTION 11. APPROPRIATION - STATEWIDE SHARED SERVICES - PURCHASE AND
 2 CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the
 3 Department of Transformation and Shared Services, to be payable from the
 4 Purchase and Corporate Travel Card Program Fund, for providing appropriation
 5 to allow for rebates coming into the State from vendor banks and for
 6 distribution to participating agencies and for operating expenses connected
 7 with the administration of the program by the Department of Transformation
 8 and Shared Services - Statewide Shared Services - Purchase and Corporate
 9 Travel Card Program for the fiscal year ending June 30, 2022, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2021-2022</u>
13 (01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

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15 SECTION 12. APPROPRIATION - STATEWIDE SHARED SERVICES - INFORMATION
 16 TECHNOLOGY. There is hereby appropriated, to the Department of
 17 Transformation and Shared Services, to be payable from the State Central
 18 Services Fund, for information technology services expenses of the Department
 19 of Transformation and Shared Services - Statewide Shared Services for the
 20 fiscal year ending June 30, 2022, the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2021-2022</u>
24 (01) INFORMATION TECHNOLOGY SERVICES	<u>\$600,000</u>

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26 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 28 SERVICES ADMINISTRATION TRANSFER AUTHORITY.

29 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
 30 accounts on his or her books and on the books of the Treasurer of State and
 31 the Auditor of State for the payment of personal services and operating
 32 expenses by the Department of Transformation and Shared Services.

33 (B) Upon prior approval of the Arkansas Legislative Council, or
 34 if meeting in Legislative Session the Joint Budget Committee, the Chief
 35 Fiscal Officer of the State shall direct the transfer of funds and
 36 appropriations to the Shared Services ~~Paying Account - Administration~~