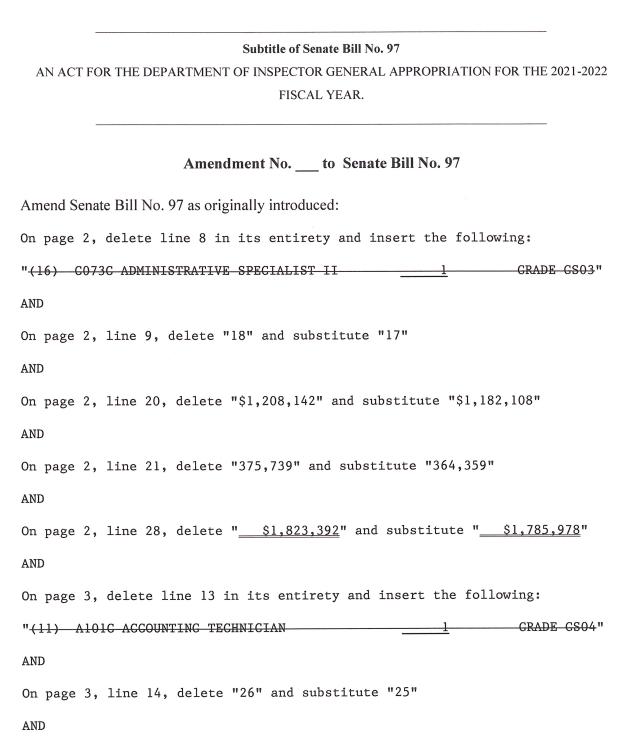
ARKANSAS SENATE

93rd General Assembly - Regular Session, 2021 **Amendment Form**

DRAFT



On page 3, line 34, delete "\$536,332" and substitute "\$521,809"
AND
On page 3, line 36, delete "185,578" and substitute "176,842"
AND
On page 4, line 7, delete "\$843,571" and substitute "\$820,312"
AND
On page 4, line 19, delete "\$981,223" and substitute "\$966,700"
AND
On page 4, line 21, delete "318,624" and substitute "309,888"
AND
On page 4, line 28, delete "\$1,443,437" and substitute "\$1,420,178".
The Amendment was read the first time, rules suspended and read the second time and By: Joint Budget Committee
LCW/LCW - 02-25-2021 15:12:36 LCW047 Secretary

1	State of A			A Bill		
2	93rd Gen		•	A DIII		
3	Regular S	Session,	2021			SENATE BILL 97
4	Dru Jain	4 D., d.,	. Camanitta a			
5	By: Join	t Budge	t Committee			
6 7				For An Act To Be	Entitled	
8		L	N ACT TO M	MAKE AN APPROPRIATION I		RVICES
9				ING EXPENSES FOR THE DE		RVIOLD
10				GENERAL FOR THE FISCAL		NE 30.
11				OR OTHER PURPOSES.		00,
12			,			
13				Subtitle		
14			AN AC'	T FOR THE DEPARTMENT O	F INSPECTOR	
15			GENER	AL APPROPRIATION FOR T	HE 2021-2022	
16			FISCA	L YEAR.		
17						
18						
19	BE IT E	ENACTEI	BY THE GE	ENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
20						
21	S	SECTION	N 1. REGULA	AR SALARIES - SHARED SI	ERVICES. There	is hereby
22	establi	shed i	for the Dep	partment of Inspector (General for the	2021-2022 fiscal
23	year, t	he fol	llowing max	ximum number of regular	r employees.	
24						
25						Maximum Annual
26					Maximum	Salary Rate
27	Item	Class			No. of	Fiscal Year
28			Title		Employees	2021-2022
29				OF INSPECTOR GENERAL	1	GRADE SE05
30	•			GENERAL CHIEF COUNSEL		GRADE SE01
31	, , ,			OORDINATION ANALYST	1	GRADE IT05
32				ADMINISTRATOR	1	GRADE GS14
33				FINANCIAL OFFICER	1	GRADE GS12
34				AM ADMINISTRATOR	2	GRADE GS12
35				ATIVE SERVICES MANAGER		GRADE GS10
36	(8)	G073C	ATTORNEY		1	GRADE GS10



1	(9) C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2 GRADE GS07
2	(10) C037C ADMINISTRATIVE ANALYST	1 GRADE GS06
3	(11) A074C FISCAL SUPPORT SUPERVISOR	1 GRADE GS06
4	(12) G180C GRANTS ANALYST	1 GRADE GS06
5	(13) G179C LEGAL SERVICES SPECIALIST	1 GRADE GS06
6	(14) PO27C PUBLIC INFORMATION SPECIALIST	1 GRADE GS06
7	(15) CO46C LEGAL SUPPORT SPECIALIST	1 GRADE GS04
8	(16) C073C ADMINISTRATIVE SPECIALIST II	
9	MAX. NO. OF EMPLOYEES	-18- /7
10		
11	SECTION 2. APPROPRIATION - SHARED SERVICES	PAYING ACCOUNT. There is
12	hereby appropriated, to the Department of Inspect	or General, to be payable
13	from the paying account as determined by the Chie	f Fiscal Officer of the
14	State with transfers from the State Central Servi	ces Fund, for personal
15	services and operating expenses of the Department	of Inspector General -
16	Shared Services for the fiscal year ending June 3	0, 2022, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2021-2022
20	(01) REGULAR SALARIES	\$1,208,142 1,192,108
21	(02) PERSONAL SERVICES MATCHING	375,739 364,359
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	194,511
24	(B) CONF. & TRAVEL	5,000
25	(C) PROF. FEES	40,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	<u>\$1,823,392</u> 1,785,978
29		
30	SECTION 3. REGULAR SALARIES - OPERATIONS -	OFFICE OF MEDICAID INSPECTOR
31	GENERAL. There is hereby established for the Dep	artment of Inspector General
32	- Office of Medicaid Inspector General for the 20	21-2022 fiscal year, the
33	following maximum number of regular employees.	
34		
35		Maximum Annual
36	Ma	ximum Salary Rate
		·

1	Item	Class		No. of	Fiscal Year
2	No.	Code	Title	Employees	2021-2022
3	(1)	U124U	MEDICAID INSPECTOR GENERAL	1	GRADE SE03
4	(2)	L009C	NURSE MANAGER	1	GRADE MP03
5	(3)	L027C	REGISTERED NURSE SUPERVISOR	3	GRADE MP02
6	(4)	L038C	REGISTERED NURSE	3	GRADE MP01
7	(5)	G250C	DIG OPERATIONS MANAGER	2	GRADE GS11
8	(6)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
9	(7)	G251C	DIG PROGRAM MANAGER	1	GRADE GS08
10	(8)	A113C	DIG SR. AUDITOR	10	GRADE GS08
11	(9)	A114C	DIG AUDITOR	1	GRADE GS06
12	(10)	B076C	RESEARCH PROJECT ANALYST	2	GRADE GS06
13	(11)	A101C	ACCOUNTING TECHNICIAN		GRADE GS04
14		MAX. I	NO. OF EMPLOYEES	$\frac{-26}{25}$	

SECTION 4. EXTRA HELP - OPERATIONS - OFFICE OF MEDICAID INSPECTOR

GENERAL. There is hereby authorized, for the Department of Inspector General

- Office of Medicaid Inspector General for the 2021-2022 fiscal year, the

following maximum number of part-time or temporary employees, to be known as

"Extra Help", payable from funds appropriated herein for such purposes: two

(2) temporary or part-time employees, when needed, at rates of pay not to

exceed those provided in the Uniform Classification and Compensation Act, or

its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - OFFICE OF MEDICAID INSPECTOR GENERAL. There is hereby appropriated, to the Department of Inspector General, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Inspector General - Office of Medicaid Inspector General - State Operations for the fiscal year ending June 30, 2022, the following:

32	ITEM		FISCAL YEAR
33	NO.		2021-2022
34	(01)	REGULAR SALARIES	\$ 536,332 <i>521,809</i>
35	(02)	EXTRA HELP	4,999
36	(03)	PERSONAL SERVICES MATCHING	185,578 /76,842

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	112,962
3	(B) CONF. & TRAVEL	900
4	(C) PROF. FEES	2,800
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$843,571 920,312
8		
9	SECTION 6. APPROPRIATION - FEDERAL OPERATIONS - OFFIC	E OF MEDICAID
10	INSPECTOR GENERAL. There is hereby appropriated, to the De	partment of
11	Inspector General, to be payable from the federal funds as	designated by the
12	Chief Fiscal Officer of the State, for personal services an	d operating
13	expenses of the Department of Inspector General - Office of	Medicaid
14	Inspector General - Federal Operations for the fiscal year	ending June 30,
15	2022, the following:	
16		
16 17	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2021-2022
17		
17 18	NO.	2021-2022
17 18 19	NO. (01) REGULAR SALARIES	2021-2022 \$ 981,223 966,700
17 18 19 20	NO. (01) REGULAR SALARIES (02) EXTRA HELP	\$\frac{2021-2022}{\$\frac{981,223}{5,001}}\$
17 18 19 20 21	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	\$\frac{2021-2022}{\$\frac{981,223}{5,001}}\$
17 18 19 20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	\$\frac{981,223}{5,001}\$ \$\frac{318,624}{309,838}\$
17 18 19 20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$\frac{2021-2022}{\$981,223}\$\$ 966,700 \$5,001 \$\frac{318,624}{309,838}\$\$ \$134,489
17 18 19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$\frac{2021-2022}{\$\frac{981,223}{5,001}}\$ \$\frac{318,624}{309,898}\$ \$\frac{134,489}{1,300}\$
17 18 19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$\frac{2021-2022}{\$981,223}\$\$ 966,700 \$5,001 \$\frac{318,624}{309,888}\$\$ 134,489 \$1,300 \$2,800
17 18 19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$\frac{2021-2022}{\$981,223}\$\$\qquad 966,700\$\$\qquad 5,001\$\$\qquad \qquad 318,624 \qquad 309,838\$\$\$134,489\$\$\qquad 1,300\$\$\qquad 2,800\$\$\qquad 0\$\$
17 18 19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$981,223 966,700 5,001 318,624 309,898 134,489 1,300 2,800 0

SECTION 7. APPROPRIATION - ENTERPRISE FRAUD PROGRAM - STATE - OFFICE OF
MEDICAID INSPECTOR GENERAL. There is hereby appropriated, to the Department
of Inspector General, to be payable from the Miscellaneous Agencies Fund
Account, for personal services and operating expenses of the Enterprise Fraud
Program of the Department of Inspector General - Office of Medicaid Inspector
General - Enterprise Fraud Program - State for the fiscal year ending June
30, 2022, the following: