

Hall of the House of Representatives
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of House Bill No. 1146

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION
APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1146

Amend House Bill No. 1146 as originally introduced:

Page 2, line 13, delete "530" and substitute with "532"

AND

Page 2, line 33, delete "129" and substitute with "134"

AND

Page 3, line 8, delete "1,468" and substitute with "1,475"

AND

Page 3, line 28, delete "\$58,841,876" and substitute with "\$59,139,188"

AND

Page 3, line 30, delete "21,980,301" and substitute with "22,063,548"

AND

Page 4, line 3, delete "\$95,810,764" and substitute with "\$96,191,323".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senators Bledsoe, J. Hendren, Hester, G. Leding, B. Ballinger
DJC/DJC - 02-24-2021 13:04:02
DJC020

Chief Clerk

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021

A Bill

HOUSE BILL 1146

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTIONS - DIVISION OF COMMUNITY CORRECTION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER
12 PURPOSES.

Subtitle

16 AN ACT FOR THE DEPARTMENT OF CORRECTIONS
17 - DIVISION OF COMMUNITY CORRECTION
18 APPROPRIATION FOR THE 2021-2022 FISCAL
19 YEAR.

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Corrections - Division of Community Correction for the 2021-
26 2022 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
32	(1) U084U	DCC DIRECTOR	1	GRADE SE02
33	(2) N129N	DCC DEPUTY DIR PAROLE/PROBATION SERV	1	GRADE GS14
34	(3) N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE GS14
35	(4) T005C	DOC CORRECTIONAL WARDEN	6	GRADE GS12
36	(5) T004C	DCC PROGRAM ADMR PAROLE & PROBATION	5	GRADE GS11



1	(6)	M001C DCC TREATMENT ADMINISTRATOR	1	GRADE GS11
2	(7)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
3	(8)	T015C DOC DEPUTY WARDEN	6	GRADE GS10
4	(9)	G222C DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
5	(10)	T033C DOC MAJOR	3	GRADE GS09
6	(11)	T027C DOC TRAINING ADMINISTRATOR	1	GRADE GS09
7	(12)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
8	(13)	M007C DCC ASST TREATMENT PROGRAM MGR	7	GRADE GS08
9	(14)	X042C DCC PAROLE/PROBATION ASST AREA MGR	46	GRADE GS08
10	(15)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
11	(16)	T048C DOC CAPTAIN	4	GRADE GS08
12	(17)	T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
13	(18)	T045C DCC PAROLE/PROBATION OFFICER	530 532	GRADE GS07
14	(19)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
15	(20)	T059C DOC FOOD PREPARATION MANAGER	11	GRADE GS07
16	(21)	T054C DOC LIEUTENANT	33	GRADE GS07
17	(22)	M046C DOC TREATMENT COORDINATOR	18	GRADE GS07
18	(23)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
19	(24)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
20	(25)	M057C CHAPLAIN	6	GRADE GS06
21	(26)	T065C DOC CORRECTIONAL SERGEANT	67	GRADE GS06
22	(27)	T070C DOC FOOD PREPARATION SUPERVISOR	19	GRADE GS06
23	(28)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
24	(29)	G180C GRANTS ANALYST	1	GRADE GS06
25	(30)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
26	(31)	M048C SUBSTANCE ABUSE PROGRAM LEADER	58	GRADE GS06
27	(32)	C022C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
28	(33)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	14	GRADE GS05
29	(34)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
30	(35)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
31	(36)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
32	(37)	T076C DOC ADMIN REVIEW OFFICER	7	GRADE GS05
33	(38)	M059C DOC ADVISOR	129 134	GRADE GS05
34	(39)	S026C DOC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
35	(40)	T075C DOC CORPORAL	237	GRADE GS05
36	(41)	M058C DOC PROGRAM SPECIALIST	9	GRADE GS05

1	(42) C024C DOC RECORDS SUPERVISOR	8	GRADE GS05
2	(43) R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
3	(44) C056C ADMINISTRATIVE SPECIALIST III	90	GRADE GS04
4	(45) T083C DOC CORRECTIONAL OFFICER I	1	GRADE GS04
5	(46) A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
6	(47) C073C ADMINISTRATIVE SPECIALIST II	69	GRADE GS03
7	(48) M084C BEHAV HLTH AIDE	<u>1</u>	GRADE GS03
8	MAX. NO. OF EMPLOYEES	1,468 1,475	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Corrections - Division of Community Correction for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Corrections, to be payable from the Division of Community Correction Fund Account, for personal services and operating expenses of the Department of Corrections - Division of Community Correction - State Operations for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$58,841,876 \$59,139,188
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	21,980,301 \$22,063,548
(04) OVERTIME	210,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,724,558
(B) CONF. & TRAVEL	2,800
(C) PROF. FEES	166,229
(D) CAP. OUTLAY	500,000

1	(E) DATA PROC.	0
2	(06) REENTRY	<u>3,285,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$96,191,323</u> <u>\$95,810,764</u>

4

5 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is

6 hereby appropriated, to the Department of Corrections, to be payable from the

7 Community Correction Revolving Fund, for operating expenses of the Department

8 of Corrections - Division of Community Correction - Operations - Special

9 Revenue for the fiscal year ending June 30, 2022, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2021-2022</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$4,200,000
15	(B) CONF. & TRAVEL	100,000
16	(C) PROF. FEES	1,000,000
17	(D) CAP. OUTLAY	1,200,000
18	(E) DATA PROC.	0
19	(02) WAR MEMORIAL	10,000
20	(03) COMMUNITY CORRECTION PROGRAMS	6,200,000
21	(04) TRANSITIONAL HOUSING	<u>1,800,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$14,510,000</u>

23

24 SECTION 5. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby

25 appropriated, to the Department of Corrections, to be payable from the cash

26 fund deposited in the State Treasury as determined by the Chief Fiscal

27 Officer of the State, for operating expenses of the Department of Corrections

28 - Division of Community Correction - Residents Services - Cash for the fiscal

29 year ending June 30, 2022, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2021-2022</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$2,557,846
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	101,800