## **ARKANSAS SENATE**

93rd General Assembly - Regular Session, 2021

Amendment Form

**DRAFT** 

Secretary

				Subtitle of Senate Bill No. 110			
AN	ACT F	OR T	HE DEPAI	RTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION			
APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.							
			Ame	ndment No to Senate Bill No. 110			
Amend Sei	nate B	ill N	o. 110 as	originally introduced:			
Page 12,	line	14,	delete	"8" and substitute "12"			
AND							
Page 12,	line	29,	delete	"75" and substitute "79"			
AND							
Page 13,	line	14,	delete	"\$3,032,912" and substitute "\$3,585,355"			
AND							
Page 13,	line	16,	delete	"1,037,585" and substitute "1,224,751"			
AND							
Page 13,	line	23,	delete	"\$5,260,100" and substitute "\$5,999,709".			
DRAF	$\mathbf{T}$						
The Amendm	ent was	read 1	the first tim	e, rules suspended and read the second time and			

KMW055

1	State of	Arkansas	4 D'11							
2	93rd Ge	eneral Asser	mbly A Bill							
3	Regular Session, 2021 SENATE B									
4										
5	By: Joi	nt Budget C	Committee							
6										
7			For An Act To Be I							
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES									
9			D OPERATING EXPENSES FOR THE DE							
10			UCATION - DIVISION OF HIGHER ED		E					
11			SCAL YEAR ENDING JUNE 30, 2022;	AND FOR OTHER						
12		PU.	RPOSES.							
l 3 l 4										
15			Subtitle							
16			AN ACT FOR THE DEPARTMENT OF	FDUCATION _						
17	DIVISION OF HIGHER EDUCATION									
18	APPROPRIATION FOR THE 2021-2022 FISCAL									
9			YEAR.	.022 1180112						
20										
21										
22	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:					
23										
24		SECTION	1. REGULAR SALARIES - GENERAL O	PERATIONS. The	ere is hereby					
25	estab1	ished fo	r the Department of Education -	Division of H	igher Education					
26	for th	e 2021-2	022 fiscal year, the following	maximum number	of regular					
2.7	employ	ees.								
28										
29					Maximum Annual					
30				Maximum	Salary Rate					
31	Item	Class		No. of	Fiscal Year					
32	No.	Code T	itle	Employees	2021-2022					
33	(1)		HE DIRECTOR	1	GRADE SE05					
34	(2)		T SENIOR PROJECT MANAGER	1	GRADE IT09					
35	(3)		NFORMATION SYSTEMS MANAGER	1	GRADE IT08					
36	(4)	D028C S	ENIOR SOFTWARE SUPPORT SPECIALL	ST 1	CRADE ITO7					



0

1			Maxim	num	Salary Rate
2	Item	Class	No.	of	Fiscal Year
3	No.	Code	Title Employ	yees	2021-2022
4	(1)	N227N	NORTHWEST TECHNICAL INSTITUTE DIRECTOR	1	GRADE SE01
5	(2)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE ITO5
6	(3)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE ITO5
7	(4)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE ITO4
8	(5)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE ITO3
9	(6)	E009C	TECHNICAL INSTITUTE ASSISTANT DIRECTOR	2	GRADE GS12
10	(7)	E071C	AMMONIA & INDUSTRIAL TRAINER	2	GRADE GS10
11	(8)	E013C	EDUCATION PROGRAM MANAGER	5	GRADE GS10
12	(9)	E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
13	(10)	R014C	PERSONNEL MANAGER	1	GRADE GS08
14	(11)	E018C	SPECIALIZED TECHNICAL FACULTY	812	GRADE GS08
15	(12)	E027C	CAREER & TECHNICAL FACULTY	28	GRADE GS07
16	(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
17	(14)	S017C	MAINTENANCE COORDINATOR	1	GRADE GS07
18	(15)	G144C	TECHNICAL INSTITUTE PROGRAM COORDINATOR	R 2	GRADE GS07
19	(16)	C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06
20	(17)	S033C	MAINTENANCE SUPERVISOR	1	GRADE GS06
21	(18)	C035C	ASST REGISTRAR	1	GRADE GS05
22	(19)	G218C	STUDENT RECRUITMENT SPECIALIST	1	GRADE GS05
23	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
24	(21)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04
25	(22)	A100C	PAYROLL OFFICER	1	GRADE GS04
26	(23)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
27	(24)	S050C	MAINTENANCE SPECIALIST	1	GRADE GS03
28	(25)	S065C	MAINTENANCE ASSISTANT	2	GRADE GS01
29		MAX. I	NO. OF EMPLOYEES	75 79	
30					

SECTION 23. EXTRA HELP - NORTHWEST TECHNICAL INSTITUTE. There is hereby authorized, for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-five (135) temporary or part-time employees, when needed, at

```
1
     rates of pay not to exceed those provided in the Uniform Classification and
 2
     Compensation Act, or its successor, or this act for the appropriate
 3
     classification.
 4
           SECTION 24. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - STATE.
 5
 6
     There is hereby appropriated, to the Department of Education, to be payable
     from the Northwest Technical Institute Fund, for personal services and
 7
 8
     operating expenses of the Department of Education - Division of Higher
 9
     Education - Northwest Technical Institute - State for the fiscal year ending
10
     June 30, 2022, the following:
11
12
     ITEM
                                                                     FISCAL YEAR
     NO.
13
                                                                       2021-2022
                                                     $3,585,355 $3,032,912
14
     (01)
          REGULAR SALARIES
15
     (02)
          EXTRA HELP
                                                           1 224,751 1,037,585
16
     (03)
          PERSONAL SERVICES MATCHING
17
     (04) MAINT. & GEN. OPERATION
18
           (A) OPER. EXPENSE
                                                                         608,064
19
           (B) CONF. & TRAVEL
                                                                          44,866
20
           (C) PROF. FEES
                                                                               0
21
           (D) CAP. OUTLAY
                                                                          20,000
2.2
           (E) DATA PROC.
                                                   $5,999,709 ____$5,260,100
           TOTAL AMOUNT APPROPRIATED
23
24
25
           SECTION 25. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - FEDERAL.
26
     There is hereby appropriated, to the Department of Education, to be payable
27
     from the federal funds as designated by the Chief Fiscal Officer of the
28
     State, for personal services and operating expenses of the Department of
29
     Education - Division of Higher Education - Northwest Technical Institute -
30
     Federal for the fiscal year ending June 30, 2022, the following:
31
32
     ITEM
                                                                    FISCAL YEAR
     NO.
33
                                                                       2021-2022
34
     (01) REGULAR SALARIES
                                                                         $46,120
35
     (02) EXTRA HELP
                                                                         245,000
36
     (03) PERSONAL SERVICES MATCHING
                                                                          34,473
```