## Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

**DRAFT** 

| Subtitle of House Bill No. 1187   |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.    |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |
| Amendment No to House Bill No. 1187   |  |  |  |  |  |  |  |
| Amend House Bill No. 1187 as engrossed H1/27/21 (version: 01/27/2021 2:23:37 PM): |  |  |  |  |  |  |  |
| Page 2, line 34, delete "2" and substitute with "4"                               |  |  |  |  |  |  |  |
| AND   |  |  |  |  |  |  |  |
| Page 3, line 13, delete "162" and substitute with "164"                           |  |  |  |  |  |  |  |
| AND   |  |  |  |  |  |  |  |
| Page 3, line 31, delete "\$9,103,837" and substitute with "\$9,197,811"           |  |  |  |  |  |  |  |
| AND   |  |  |  |  |  |  |  |
| Page 3, line 33, delete "3,019,886" and substitute with "3,046,199"               |  |  |  |  |  |  |  |
| AND   |  |  |  |  |  |  |  |
| Page 4, line 8, delete "\$21,177,519" and substitute with "\$21,297,806".         |  |  |  |  |  |  |  |

## **DRAFT**

The Amendment was read

By: Joint Budget Committee

By: Senator A. Clark

JAR/JAR - 03-11-2021 13:01:28

JAR089

Chief Clerk

## Stricken language will be deleted and underlined language will be added.

| 1  | State of A  | Arkansas | S       | As       | Engrossed:   |           | l H3/15/21      |                   |
|----|---|----------|---------|----------|--------------|-----------|-----------------|-------------------|
| 2  | 93rd Gene   | eral Ass | embly   |          | A            | Bill      |                 |                   |
| 3  | Regular S   | Session, | 2021    |          |              |           |                 | HOUSE BILL 1187   |
| 4  |   |          |         |          |              |           |                 |                   |
| 5  | By: Joint   | Budget   | t Commi | ttee     |              |           |                 |                   |
| 6  |   |          |         |          |              |           |                 |                   |
| 7  |   |          |         |          | For An Act   | To Be E   | ntitled         |                   |
| 8  |   | A        | N ACT   | TO MAKE  | AN APPROPR   | IATION FO | OR PERSONAL SEF | RVICES            |
| 9  |   | A        | ND OPE  | RATING   | EXPENSES FO  | R THE SEC | CRETARY OF STAT | E FOR             |
| 10 |   | T        | HE FIS  | CAL YEA  | R ENDING JU  | NE 30, 20 | 22; AND FOR OT  | HER               |
| 11 |   | P        | URPOSE  | S.       |              |           |                 |                   |
| 12 |   |          |         |          |              |           |                 |                   |
| 13 |   |          |         |          |              |           |                 |                   |
| 14 |   |          |         |          | Su           | btitle    |                 |                   |
| 15 |   |          | Al      | N ACT FO | OR THE SECRE | TARY OF   | STATE           |                   |
| 16 |   |          | AI      | PROPRIA  | ATION FOR TH | E 2021-20 | 022 FISCAL      |                   |
| 17 |   |          | YI      | EAR.     |              |           |                 |                   |
| 18 |   |          |         |          |              |           |                 |                   |
| 19 |   |          |         |          |              |           |                 |                   |
| 20 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:         |          |         |          |              |           |                 |                   |
| 21 |   |          |         |          |              |           |                 |                   |
| 22 | S   | ECTION   | l. RE   | GULAR S  | SALARIES - O | PERATIONS | S. There is he  | ereby established |
| 23 | for the Secretary of State for the 2021-2022 fiscal year, the following |          |         |          |              |           |                 |                   |
| 24 | maximum   | numbe    | r of r  | egular   | employees.   |           |                 |                   |
| 25 |   |          |         |          |              |           |                 |                   |
| 26 |   |          |         |          |              |           |                 | Maximum Annual    |
| 27 |   |          |         |          |              |           | Maximum         | Salary Rate       |
| 28 | Item (  | Class    |         |          |              |           | No. of          | Fiscal Year       |
| 29 | No.   | Code     | Title   |          |              |           | Employees       | 2021-2022         |
| 30 | (1)   | Q171U    | SEC OF  | STATE    | CHIEF DEPUT  | Y         | 1               | \$125,986         |
| 31 | (2)   | Q172U    | SEC OF  | STATE    | DEPUTY       |           | 2               | \$112,900         |
| 32 | (3)   | Q174U    | SEC OF  | STATE    | SENIOR INFO  | TECHNICI  | IAN 1           | \$103,970         |
| 33 | (4)   | Q173U    | SEC OF  | STATE    | GENERAL COU  | NSEL      | 1               | \$101,175         |
| 34 | (5)   | Q175U    | SEC OF  | STATE    | INFO TECHNIC | CIAN      | 1               | \$93,445          |
| 35 | (6)   | Q178U    | SEC OF  | STATE    | CAPITOL POL  | ICE CHIEF | 7 1             | \$90,670          |
| 36 | (7)   | Q176U    | SEC OF  | STATE    | DEPARTMENT I | DIRECTOR  | 7               | \$90,670          |



| 1  | (8)  | Q177U | SEC | OF | STATE | ASSOCIATE COUNSEL         | 1   | \$81,257          |
|----|------|-------|-----|----|-------|---------------------------|-----|-------------------|
| 2  | (9)  | Q179U | SEC | OF | STATE | SYSTEMS ANALYST           | 1   | \$75,054          |
| 3  | (10) | Q184U | SEC | OF | STATE | BUDGET ANALYST            | 1   | \$72,822          |
| 4  | (11) | Q183U | SEC | OF | STATE | DEPARTMENT MANAGER        | 1   | \$72,822          |
| 5  | (12) | Q182U | SEC | OF | STATE | SENIOR SUPERVISOR         | 1   | \$72,822          |
| 6  | (13) | Q181U | SEC | OF | STATE | CAPITOL POLICE CAPTAIN    | 1   | \$72,822          |
| 7  | (14) | Q190U | SEC | OF | STATE | INFO TECH ANALYST         | 1   | \$67,267          |
| 8  | (15) | Q185U | SEC | OF | STATE | PROGRAMMER ANALYST        | 1   | \$67,267          |
| 9  | (16) | Q197U | SEC | OF | STATE | PROJECT COORDINATOR II    | 3   | \$65,265          |
| 10 | (17) | Q192U | SEC | OF | STATE | DEPARTMENT SUPERVISOR     | 2   | \$65,265          |
| 11 | (18) | Q188U | SEC | OF | STATE | TRADE SUPERVISOR          | 2   | \$65,265          |
| 12 | (19) | Q187U | SEC | OF | STATE | POLICE SERGEANT           | 5   | \$65,265          |
| 13 | (20) | Q186U | SEC | OF | STATE | ASSISTANT DIRECTOR        | 3   | \$65,265          |
| 14 | (21) | Q195U | SEC | OF | STATE | INFO TECH ADMINISTRATOR   | 2   | \$60,288          |
| 15 | (22) | Q231U | SEC | OF | STATE | PROJECT COORDINATOR I     | 4   | \$58,493          |
| 16 | (23) | Q212U | SEC | OF | STATE | BLDGS & GRND SUPERVISOR I | 3   | \$58,493          |
| 17 | (24) | Q201U | SEC | OF | STATE | CORPORAL                  | 24  | \$58,493          |
| 18 | (25) | Q198U | SEC | OF | STATE | BUSINESS ACCOUNTANT II    | 3   | \$58,493          |
| 19 | (26) | Q194U | SEC | OF | STATE | CREATIVE SPECIALIST III   | 1   | \$58,493          |
| 20 | (27) | Q193U | SEC | OF | STATE | MASTER TRADESPERSON       | 2   | \$58,493          |
| 21 | (28) | Q191U | SEC | OF | STATE | ELECTION COORDINATOR      | 5   | \$58,493          |
| 22 | (29) | Q180U | SEC | OF | STATE | PUBLIC EVENTS COORD       | 1   | \$58,493          |
| 23 | (30) | Q199U | SEC | OF | STATE | INFO TECH SPECIALIST      | 1   | \$54,035          |
| 24 | (31) | Q210U | SEC | OF | STATE | CORPORATIONS REP III      | 4   | \$52,425          |
| 25 | (32) | Q209U | SEC | OF | STATE | TRADESPERSON              | 2   | \$52,425          |
| 26 | (33) | Q208U | SEC | OF | STATE | MAINTENANCE WORKER II     | 4   | \$52 <b>,</b> 425 |
| 27 | (34) | Q204U | SEC | OF | STATE | EXECUTIVE ASSISTANT       | 4   | \$52,425          |
| 28 | (35) | Q203U | SEC | OF | STATE | CREATIVE SPECIALIST II    | 2   | \$52,425          |
| 29 | (36) | Q202U | SEC | OF | STATE | VOTER SVCS ADMINISTRATOR  | 2   | \$52,425          |
| 30 | (37) | Q200U | SEC | OF | STATE | CUSTOMER SVCS COORD II    | 3   | \$52,425          |
| 31 | (38) | Q215U | SEC | OF | STATE | ADMINISTRATIVE ASST III   | 7   | \$46,987          |
| 32 | (39) | Q214U | SEC | OF | STATE | FACILITIES SVC REP II     | 1   | \$46,987          |
| 33 | (40) | Q213U | SEC | OF | STATE | CREATIVE SPECIALIST I     | 1   | \$46 <b>,</b> 987 |
| 34 | (41) | Q211U | SEC | OF | STATE | RECORDS SPECIALIST        | 2-4 | \$46,987          |
| 35 | (42) | Q206U | SEC | OF | STATE | BLDG SVCS COORDINATOR     | 1   | \$46,987          |
| 36 | (43) | Q222U | SEC | OF | STATE | MAINTENANCE WORKER I      | 4   | \$42,117          |
|    |      |       |     |    |       |                           |     |                   |

| 1  | (44) | Q221U \$ | SEC OF  | STATE   | FACILITIES SVC REP I   | 4       | \$42,117 |
|----|------|----------|---------|---------|------------------------|---------|----------|
| 2  | (45) | Q219U S  | SEC OF  | STATE   | CORPORATIONS REP II    | 11      | \$42,117 |
| 3  | (46) | Q218U S  | SEC OF  | STATE   | BUSINESS ASSISTANT I   | 3       | \$42,117 |
| 4  | (47) | Q216U S  | SEC OF  | STATE   | ADMINISTRATIVE ASST II | 3       | \$42,117 |
| 5  | (48) | Q229U S  | SEC OF  | STATE   | MAIL CLERK             | 1       | \$37,749 |
| 6  | (49) | Q225U S  | SEC OF  | STATE   | DISPATCHER             | 2       | \$37,749 |
| 7  | (50) | Q224U \$ | SEC OF  | STATE   | CUSTODIAN II           | 1       | \$37,749 |
| 8  | (51) | Q223U S  | SEC OF  | STATE   | CORPORATIONS REP I     | 4       | \$37,749 |
| 9  | (52) | Q220U S  | SEC OF  | STATE   | ADMINISTRATIVE ASST I  | 5       | \$37,749 |
| 10 | (53) | Q227U S  | SEC OF  | STATE   | CUSTODIAN I            | 5       | \$33,836 |
| 11 | (54) | Q226U S  | SEC OF  | STATE   | BLDG SVCS REP          | 2       | \$33,836 |
| 12 | (55) | Q230U SI | EC OF S | STATE I | RECEPTIONIST I         | 1       | \$31,900 |
| 13 |      | MAX. NO  | 0. OF E | EMPLOYI | EES                    | 162 164 |          |
|    |      |          |         |         |                        |         |          |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Secretary of State - Operations for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-five (45) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State for the fiscal year ending June 30, 2022, the following:

| 29 | ITEM |                            | FISCAL YEAR             |
|----|------|----------------------------|-------------------------|
| 30 | NO.  |                            | 2021-2022               |
| 31 | (01) | REGULAR SALARIES           | \$9,197,811 \$9,103,837 |
| 32 | (02) | EXTRA HELP                 | 144,909                 |
| 33 | (03) | PERSONAL SERVICES MATCHING | 3,046,199 -3,019,886    |
| 34 | (04) | OVERTIME                   | 33,000                  |
| 35 | (05) | MAINT. & GEN. OPERATION    |                         |
| 36 |      | (A) OPER. EXPENSE          | 4,258,525               |

| 1  | (B) CONF. & TRAVEL                         | 65,651                              |
|----|--|-------------------------------------|
| 2  | (C) PROF. FEES                             | 205,956                             |
| 3  | (D) CAP. OUTLAY                            | 210,000                             |
| 4  | (E) DATA PROC.                             | 0                                   |
| 5  | (06) BUILDING & GROUNDS MAINTENANCE        | 372,678                             |
| 6  | (07) SPECIAL MAINTENANCE                   | 675,048                             |
| 7  | (08) ELECTION EXPENSES                     | 3,088,029                           |
| 8  | TOTAL AMOUNT APPROPRIATED                  | \$ 21,297,806                       |
| 9  |  | ,                                   |
| 10 | SECTION 4. APPROPRIATION - CAPITOL G       | ROUNDS MONUMENT/MEMORIAL            |
| 11 | PRESERVATION. There is hereby appropriate  | d, to the Secretary of State, to be |
| 12 | payable from the Capitol Grounds Monument  | And Memorial Preservation Fund, for |
| 13 | various construction and operating expense | s for the preservation of Monuments |
| 14 | and Memorials on the State Capitol Grounds | by the Secretary of State for the   |
| 15 | fiscal year ending June 30, 2022, the foll | owing:                              |
| 16 |  |                                     |
| 17 | ITEM                                       | FISCAL YEAR                         |
| 18 | NO.  | 2021-2022                           |
| 19 | (01) VARIOUS OPERATING & CONSTRUCTION      |                                     |
| 20 | EXPENSES FOR MONUMENT/MEMORIAL             |                                     |
| 21 | PRESERVATION                               | \$77,456                            |
| 22 |  |                                     |
| 23 | SECTION 5. APPROPRIATION - ARKANSAS        | STATE CAPITOL BUILDINGS & GROUNDS   |
| 24 | RESTORATION - CASH. There is hereby appro- | priated, to the Secretary of State, |
| 25 | to be payable from the cash fund deposited | in the State Treasury as            |
| 26 | determined by the Chief Fiscal Officer of  | the State, from contributions and   |
| 27 | donations for maintenance and restoration  | projects by the Secretary of State  |
| 28 | for the fiscal year ending June 30, 2022,  | the following:                      |
| 29 |  |                                     |
| 30 | ITEM                                       | FISCAL YEAR                         |
| 31 | NO.  | 2021-2022                           |
| 32 | (01) MAINT. & GEN. OPERATION               |                                     |
| 33 | (A) OPER. EXPENSE                          | \$25,000                            |
| 34 | (B) CONF. & TRAVEL                         | 0                                   |
| 35 | (C) PROF. FEES                             | 0                                   |
| 36 | (D) CAP. OUTLAY                            | 0                                   |
|    |  |                                     |