

**FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM**

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
UNIVERSITY OF ARKANSAS FUND																	
SYSTEM ADMINISTRATION																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	President, University of Arkansas	1	382,454	1	355,000	1	355,000	1	393,928	1	405,746	1	393,928	1	405,746
		(2)	Vice-Pres. for Agriculture/Chancellor	1	191,089	1	240,000	1	240,000	1	196,822	1	202,726	1	196,822	1	202,726
		(3)	Vice-Pres. for Academic Affairs	1	185,668	1	184,000	1	184,000	1	191,238	1	198,976	1	191,238	1	198,976
		(4)	Vice-Pres. for Fin. & Admin.	1	181,014	1	217,300	1	217,300	1	186,445	1	192,038	1	186,445	1	192,038
		(5)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	167,053	1	153,750	1	153,750	1	172,064	1	177,226	1	172,064	1	177,226
		(8)	Vice-Pres. for Planning & Dev.	1	167,053	1	189,625	1	189,625	1	172,064	1	177,226	1	172,064	1	177,226
		(7)	General Counsel	1	167,053	1	169,125	1	169,125	1	172,064	1	177,226	1	172,064	1	177,226
		(8)	Assoc. Vice President	5	148,444	5	148,512	5	148,512	5	152,898	5	157,485	5	152,898	5	157,485
		(9)	Dir. of Employee Benefits	1	148,444	1	136,325	1	136,325	1	152,898	1	157,485	1	152,898	1	157,485
		(10)	Dir. of Internal Audits	1	140,925	1	109,980	1	109,980	1	145,153	1	149,507	1	145,153	1	149,507
		(11)	Dir. of Plan. & Resource Services	1	140,887	0	0	0	0	1	145,113	1	149,467	1	145,113	1	149,467
		(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	127,239	2	154,416	1	117,363	2	131,056	2	134,988	2	131,056	2	134,988
		(13)	Senior Assoc. General Counsel	1	117,078	1	106,841	1	106,841	1	120,590	1	124,208	1	120,590	1	124,208
		(14)	Assoc. General Counsel	4	114,706	4	104,234	4	104,234	4	118,147	4	121,692	4	118,147	4	121,692
		(15)	Asst. Dir. of Plng. & Res. Svcs	1	112,747	1	51,383	1	51,383	1	116,129	1	119,613	1	116,129	1	119,613
		(16)	Asst. to the President	1	111,189	1	82,000	1	82,000	1	114,525	1	117,960	1	114,525	1	117,960
		(17)	Research Associate	3	108,429	3	90,000	3	90,000	3	111,682	3	115,033	3	111,682	3	115,033
		(18)	Regional Audit Manager	4	107,484	3	96,025	2	96,025	4	110,708	4	114,030	4	110,708	4	114,030
		(19)	Dir. of Administrative Services	2	106,472	2	97,375	2	97,375	2	109,666	2	112,956	2	109,666	2	112,956
		(20)	Contract Manager	1	104,103	1	84,050	1	84,050	1	107,228	1	110,443	1	107,228	1	110,443
		(21)	Dir. of Computing Services	1	98,252	1	53,813	1	53,813	1	101,200	1	104,236	1	101,200	1	104,236
		(22)	Director of Institutional Research	1	96,568	0	0	0	0	1	99,465	1	102,448	1	99,465	1	102,448
N		(22.01)	Dir. Of Distance Education							1	99,465	1	102,449	1	99,465	1	102,449
		(23)	Assoc. Director of Internal Audits	4	89,808	2	77,261	2	77,261	4	92,502	4	95,277	4	92,502	4	95,277
		(24)	Associate Director	2	79,238	2	60,762	2	60,762	2	81,615	2	84,064	2	81,615	2	84,064
		(25)	Dir. of University Information	1	79,238	0	0	0	0	1	81,615	1	84,064	1	81,615	1	84,064
D		(26)	Senior Internal Auditor	2	74,577	1	43,181	1	43,181	1	76,815	1	79,119	1	76,815	1	79,119
		(27)	Assoc. for Administration	5	72,137	4	45,613	4	45,613	5	74,301	5	76,530	5	74,301	5	76,530
			TOTAL	50		42		40		50		50		50		50	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
	C037C	(28)	Administrative Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S033C	(29)	Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	C046C	(30)	Legal Support Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C056C	(31)	Administrative Specialist III	3	GRADE C112	1	GRADE C112	1	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	S057C	(32)	Landscape Specialist	1	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
			TOTAL	7		4		5		7		7		7		7	
U of A FAYETTEVILLE																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMIN POSITIONS																	
X		(33)	Dean of Engineering	1	284,109	1	276,590	1	276,590	1	325,000	1	334,750	1	325,000	1	334,750
X		(34)	Dean of Business Administration	1	252,758	1	315,795	1	315,795	1	375,000	1	386,250	1	375,000	1	386,250
X		(35)	Assoc Dean of Walton Coll of Business	2	229,685	1	251,975	1	251,975	2	265,225	2	273,182	2	265,225	2	273,182
		(36)	Vice-Chan for Univ Advancement	1	218,545	1	317,969	1	317,969	1	225,102	1	231,855	1	225,102	1	231,855
		(37)	Chancellor, UA-Fayetteville	1	201,949	1	295,369	1	295,369	1	208,007	1	214,248	1	208,007	1	214,248
		(38)	Vice Chancellor/Provost	1	199,334	1	270,000	1	270,000	1	205,314	1	211,474	1	205,314	1	211,474
		(39)	Assoc. Vice Chancellor for Univ. Info. Tech. Svcs.	1	191,227	1	168,956	1	168,956	1	196,964	1	202,873	1	196,964	1	202,873
X		(40)	Assoc. Vice-Chanc. for Advancement	3	191,227	3	205,794	3	205,794	3	212,000	3	218,360	3	212,000	3	218,360
X		(41)	Assoc Dean of Engineering	2	185,400	1	172,775	2	172,775	2	260,000	2	267,800	2	260,000	2	267,800
		(42)	Dean of Law	1	178,689	1	230,000	1	230,000	1	184,050	1	189,571	1	184,050	1	189,571
		(43)	Vice-Chanc. for Finance & Admin.	1	178,689	1	270,000	1	270,000	1	184,050	1	189,571	1	184,050	1	189,571
		(44)	Dean	8	171,708	8	237,770	8	237,770	8	176,859	8	182,165	8	176,859	8	182,165
		(45)	Vice-Chan for Govt & Comm Rel	1	167,053	1	182,000	1	182,000	1	172,064	1	177,226	1	172,064	1	177,226
		(46)	Associate Dean	11	163,909	10	140,865	11	140,865	11	168,826	11	173,891	11	168,826	11	173,891
		(47)	Sr. Asst. Dean of Business	1	163,909	1	94,490	1	94,490	1	168,826	1	173,891	1	168,826	1	173,891

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				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
A		(48)	Assoc. Vice Chancellor	6	159,971	6	194,100	6	194,100	6	164,770	6	169,713	6	164,770	6	169,713
		(49)	Vice-Provost	5	159,971	4	177,735	5	177,735	6	164,770	6	169,713	6	164,770	6	169,713
		(50)	Vice Provost for Research & Economic Dev	1	159,970	1	223,510	1	223,510	1	164,769	1	169,713	1	164,769	1	169,713
		(51)	Dir of Community Design Ctr	1	152,165	1	155,206	1	155,206	1	156,730	1	161,432	1	156,730	1	161,432
		(52)	Assoc. Vice-Provost For Research	2	148,200	2	143,500	2	143,500	2	152,646	2	157,226	2	152,646	2	157,226
		(53)	Asst. V-C for Advancement	2	147,518	0	0	0	0	2	151,944	2	156,502	2	151,944	2	156,502
		(54)	Associate Vice Provost for Research Computing	1	147,519	0	0	0	0	1	151,944	1	156,503	1	151,944	1	156,503
		(55)	Director of University Press	1	144,960	1	130,984	1	130,984	1	149,309	1	153,788	1	149,309	1	153,788
		(56)	Sr. Major Gift Development Officer	1	143,159	0	0	0	0	1	147,454	1	151,877	1	147,454	1	151,877
		(57)	Dir. of Corp & Foundations Relations	1	143,159	1	97,375	1	97,375	1	147,454	1	151,877	1	147,454	1	151,877
X		(58)	Director of Deferred Giving	1	142,055	1	150,170	1	150,170	1	155,000	1	159,650	1	155,000	1	159,650
		(59)	Director of Research Support & Spons Prgms.	1	141,461	1	104,955	1	104,955	1	145,705	1	150,076	1	145,705	1	150,076
		(60)	Assoc. Vice-Chanc. for Finance	1	127,509	0	0	0	0	1	131,334	1	135,274	1	131,334	1	135,274
		(61)	Director of Outreach	2	125,856	1	90,871	2	90,871	2	129,631	2	133,520	2	129,631	2	133,520
A		(62)	Major Gift Development Officer	37	125,856	27	120,000	34	120,000	42	129,631	42	133,520	37	129,631	37	133,520
A		(63)	Asst. Vice-Chancellor	3	125,864	2	101,200	3	101,200	4	129,434	4	133,317	4	129,434	4	133,317
		(64)	Assoc. Vice-Chanc. for Admin.	1	125,182	1	81,900	1	81,900	1	128,938	1	132,806	1	128,938	1	132,806
		(65)	Dir. of Institutional Research	1	124,018	1	84,624	1	84,624	1	127,738	1	131,570	1	127,738	1	131,570
		(66)	Associate Director of Univ. Info. Tech. Svcs.	7	123,273	6	102,927	6	102,927	7	126,971	7	130,780	7	126,971	7	130,780
		(67)	Asst. to the Chancellor	1	122,540	1	67,000	1	67,000	1	126,216	1	130,002	1	126,216	1	130,002
N		(67.01)	Director of Research Compliance														
A		(68)	Assistant Dean	11	120,527	10	117,875	10	117,875	13	124,143	13	127,867	12	124,143	12	127,867
		(69)	Asst. Vice-Provost for Research	2	120,527	0	0	1	59,117	2	124,143	2	127,867	2	124,143	2	127,867
		(70)	Associate Dir. of Development	1	119,132	1	95,475	1	95,475	1	122,706	1	126,387	1	122,706	1	126,387
		(71)	Dir. of Alumni	1	119,132	1	64,505	1	64,505	1	122,706	1	126,387	1	122,706	1	126,387
		(72)	Director of Executive Education	1	118,750	1	87,312	1	87,312	1	122,313	1	125,982	1	122,313	1	125,982
		(73)	Assoc. Vice-Chanc. for Business	1	118,201	1	143,400	1	143,400	1	121,747	1	125,399	1	121,747	1	125,399
		(74)	Financial Systems Coord.	1	118,201	1	101,225	1	101,225	1	121,747	1	125,399	1	121,747	1	125,399
		(75)	Assoc. Dir. Of Research Support & Spons Prgms	1	115,933	0	0	0	0	1	119,411	1	122,993	1	119,411	1	122,993
		(76)	Director of Technology	2	112,895	1	91,670	2	91,670	2	116,282	2	119,771	2	116,282	2	119,771
		(77)	Controller	1	111,189	1	101,225	1	101,225	1	114,525	1	117,960	1	114,525	1	117,960
		(78)	Director of Financial Aid	1	111,189	1	91,750	1	91,750	1	114,525	1	117,960	1	114,525	1	117,960
N		(78.01)	Director of Research Accounting														
A		(79)	Director of Special Events	1	111,189	1	69,380	1	69,380	1	114,525	1	117,960	1	114,525	1	117,960
		(80)	Director of Engineering Systems	6	108,833	5	89,042	5	89,042	6	112,098	6	115,461	6	112,098	6	115,461
		(81)	Associate Vice Provost	2	108,359	1	99,532	1	99,532	2	111,810	2	114,959	2	111,810	2	114,959
		(82)	Director of Admissions	1	107,951	0	0	0	0	1	111,189	1	114,525	1	111,189	1	114,525
		(83)	Registrar	1	107,951	1	94,000	1	94,000	1	111,189	1	114,525	1	111,189	1	114,525
		(84)	Dir. of Business Career Development	1	106,777	1	77,900	1	77,900	1	109,880	1	113,280	1	109,880	1	113,280
		(85)	Director of Career Services	1	106,472	1	76,875	1	76,875	1	109,666	1	112,956	1	109,666	1	112,956
		(86)	Investment Manager	1	106,472	1	84,000	1	84,000	1	109,666	1	112,956	1	109,666	1	112,956
		(87)	Dir. of Financial & Mgt. Analysis	1	105,521	1	91,100	1	91,100	1	108,687	1	111,947	1	108,687	1	111,947
		(88)	Director of Affirmative Action	1	105,222	1	0	1	0	1	108,378	1	111,630	1	108,378	1	111,630
A		(89)	Development/Advancement Administrator	45		43		45		55		55		45		45	
			Development/Advancement Director		105,168		87,164		87,164		108,323		111,572		108,323		111,572
			Development/Advancement Manager		83,610		60,785		60,785		86,118		88,701		86,118		88,701
			Development/Advancement Specialist		72,137		62,078		62,078		74,301		76,530		74,301		76,530
		(90)	Asst. Dir. Of Res. Support & Spons. Prgms	1	104,814	1	60,780	1	60,780	1	107,959	1	111,197	1	107,959	1	111,197
		(91)	Business Manager	1	101,021	1	95,711	1	95,711	1	104,052	1	107,173	1	104,052	1	107,173
		(92)	Dir. Business and Economic Research	1	100,726	1	84,480	1	84,480	1	103,748	1	106,861	1	103,748	1	106,861
A		(93)	Project/Program Administrators	289		288		289		307		307		301		301	
			Sr. Project/Program Director		100,270		107,636		107,636		103,279		106,377		103,279		106,377
			Project/Program Director		92,260		101,225		101,225		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610		85,850		85,850		86,118		88,701		86,118		88,701
			Project/Program Specialist		72,137		108,409		108,409		74,301		76,530		74,301		76,530
		(94)	Contract Manager	1	99,088	0	0	0	0	1	102,061	1	105,123	1	102,061	1	105,123
		(95)	Assoc. Controller	1	98,665	1	95,792	1	95,792	1	101,625	1	104,674	1	101,625	1	104,674
		(96)	Annual Fund Coordinator	1	97,309	1	36,900	1	36,900	1	100,229	1	103,235	1	100,229	1	103,235
		(97)	Budget Director	1	97,309	1	76,740	1	76,740	1	100,229	1	103,235	1	100,229	1	103,235
D		(98)	Director of Distance Learning	2	96,892	0	0	0	0	1	99,798	1	102,792	1	99,798	1	102,792
		(99)	Director of Technology Mediated Learning	1	96,892	0	0	0	0	1	99,798	1	102,792	1	99,798	1	102,792
		(100)	Director of University Police	1	96,154	1	93,350	1	93,350	1	99,039	1	102,010	1	99,039	1	102,010
		(101)	Architect	2	94,631	1	68,227	1	68,227	2	97,469	2	100,394	2	97,469	2	100,394
		(102)	Dir. of General Adult Education	1	92,259	0	0	0	0	1	95,027	1	97,878	1	95,027	1	97,878
		(103)	Associate Dir of Technology	5	91,300	4	69,317	4	69,317	5	94,039	5	96,860	5	94,039	5	96,860
		(104)	Assoc. Dir. Of Executive Education	2	88,337	2	67,411	2	67,411	2	90,987	2	93,716	2	90,987	2	93,716
		(105)	Dir. of Credit Studies	1	88,001	1	78,188	1	78,188	1	90,641	1	93,361	1	90,641	1	93,361
		(106)	Director of Student Activities	1	87,418	1	56,375	1	56,375	1	90,041	1	92,742	1	90,041	1	92,742

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				2012-13		2011-12		2012-13		2013-14		2014-15		2013-14		2014-15	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(107)	Dir Of the Center for Leadership and Comm Emgmt	1	87,418	0	0	0	0	1	90,041	1	92,742	1	90,041	1	92,742
		(108)	Landscape Architect	1	85,961	0	0	0	0	1	88,540	1	91,196	1	88,540	1	91,196
		(109)	Master Scientific Research Technology	13	83,610	10	61,778	10	61,778	13	86,118	13	88,701	13	86,118	13	88,701
		(110)	Dir of University Relations	1	82,787	0	60,000	1	60,000	1	85,270	1	87,829	1	85,270	1	87,829
		(111)	Academic Counselor	28	82,003	27	63,451	28	63,451	36	84,464	36	86,997	36	84,464	36	86,997
		(112)	Assoc Dir Of Outreach	1	81,955	0	0	0	0	1	84,413	1	86,946	1	84,413	1	86,946
		(113)	Asst to the Provost	1	81,174	1	74,019	1	74,019	1	83,610	1	86,118	1	83,610	1	86,118
		(114)	Student Development Specialist	12	78,752	9	66,000	12	66,000	12	81,114	12	83,548	12	81,114	12	83,548
		(115)	Administrative Data Manager	1	78,527	1	54,366	1	54,366	1	80,883	1	83,309	1	80,883	1	83,309
		(116)	Assist Dir of Affirm Action	1	75,954	1	69,995	1	69,995	1	78,232	1	80,579	1	78,232	1	80,579
		(117)	Coord. of Academic Space	1	75,666	1	46,665	1	46,665	1	77,957	1	80,295	1	77,957	1	80,295
		(118)	Assoc Dir. Of Enhanced Learning Center	1	73,585	1	49,360	1	49,360	1	75,792	1	78,066	1	75,792	1	78,066
		(119)	Assoc. Dir. of Financial Aid	1	73,481	1	65,366	1	65,366	1	75,686	1	77,956	1	75,686	1	77,956
		(120)	Associate Director of Admissions	1	73,481	1	57,100	1	57,100	1	75,686	1	77,956	1	75,686	1	77,956
		(120 01)	Police Captain							4	75,000	4	77,250	4	75,000	4	77,250
		(121)	Instructional Designer	14	72,547	7	63,550	8	63,550	20	74,723	20	76,965	14	74,723	14	76,965
		(122)	Associate for Administration	1	72,137	1	55,000	1	55,000	1	74,301	1	76,530	1	74,301	1	76,530
		(123)	Conference Coordinator	6	70,949	5	62,176	5	62,176	8	73,077	8	75,269	7	73,077	7	75,269
		(124)	Scientific Research Technologist	13	69,148	13	55,829	13	55,829	24	71,222	24	73,359	17	71,222	17	73,359
		(125)	Assistant to the Dean	10	65,740	9	60,194	10	60,194	10	67,712	10	69,743	10	67,712	10	69,743
		(126)	Licensing Administrator	1	59,460	1	42,343	1	42,343	1	61,243	1	63,081	1	61,243	1	63,081
			TOTAL	617		557		581		686		686		648		648	

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

	B015C (127)	Engineer Supervisor	1	GRADE C126	1	GRADE C126	1	GRADE C126	1	GRADE C126	1	GRADE C126	1	GRADE C126	1	GRADE C126
	D035C (128)	Computer Support Manager	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
	IPC,A D022C (129)	Systems Specialist	12	GRADE C124	8	GRADE C124	12	GRADE C124	16	GRADE C124	16	GRADE C124	16	GRADE C124	16	GRADE C124
	IPC D038C (130)	Senior Software Support Analyst	8	GRADE C123	7	GRADE C123	7	GRADE C123	8	GRADE C123	8	GRADE C123	8	GRADE C123	8	GRADE C123
	D039C (131)	Network Support Specialist	3	GRADE C123	3	GRADE C123	3	GRADE C123	3	GRADE C123	3	GRADE C123	3	GRADE C123	3	GRADE C123
	IPC G103C (132)	Associate Registrar	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122
	T018C (133)	HE Public Safety Commander III	2	GRADE C122	1	GRADE C122	1	GRADE C122	2	GRADE C122	2	GRADE C122	2	GRADE C122	2	GRADE C122
	A D050C (134)	Security Analyst	4	GRADE C122	2	GRADE C122	4	GRADE C122	5	GRADE C122	5	GRADE C122	5	GRADE C122	5	GRADE C122
	IPC D044C (135)	Systems Analyst	27	GRADE C122	22	GRADE C122	27	GRADE C122	27	GRADE C122	27	GRADE C122	27	GRADE C122	27	GRADE C122
	IPC B033C (136)	UAF Construction Coordinator	11	GRADE C122	11	GRADE C122	11	GRADE C122	11	GRADE C122	11	GRADE C122	11	GRADE C122	11	GRADE C122
	IPC B042C (137)	Engineer	0	GRADE C121	0	GRADE C121	0	GRADE C121	0	GRADE C121	0	GRADE C121	0	GRADE C121	0	GRADE C121
	T023C (138)	HE Public Safety Commander II	3	GRADE C121	3	GRADE C121	3	GRADE C121	3	GRADE C121	3	GRADE C121	3	GRADE C121	3	GRADE C121
	R014C (139)	Personnel Manager	2	GRADE C121	1	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121
	IPC,A D052C (140)	Software Support Analyst	6	GRADE C121	5	GRADE C121	6	GRADE C121	7	GRADE C121	7	GRADE C121	7	GRADE C121	7	GRADE C121
	IPC T030C (141)	HE Public Safety Commander I	3	GRADE C120	0	GRADE C120	0	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120
	P013C (142)	Public Information Coordinator	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
	V008C (143)	Buyer Supervisor	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
	IPC,A D063C (144)	Computer Support Specialist	45	GRADE C119	39	GRADE C119	45	GRADE C119	47	GRADE C119	47	GRADE C119	47	GRADE C119	47	GRADE C119
	IPC D062C (145)	Database Analyst	0	GRADE C119	0	GRADE C119	0	GRADE C119	0	GRADE C119	0	GRADE C119	0	GRADE C119	0	GRADE C119
	B063C (146)	Health Physicist	1	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	A065C (147)	Payroll Services Coordinator	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	IPC B081C (148)	Research Technologist	1	GRADE C119	0	GRADE C119	1	GRADE C119	0	GRADE C119	0	GRADE C119	0	GRADE C119	0	GRADE C119
	IPC A074C (150)	Fiscal Network Supervisor	5	GRADE C118	4	GRADE C118	5	GRADE C118	6	GRADE C118	6	GRADE C118	6	GRADE C118	6	GRADE C118
	IPC D085C (151)	Network Support Analyst	4	GRADE C118	2	GRADE C118	4	GRADE C118	4	GRADE C118	4	GRADE C118	4	GRADE C118	4	GRADE C118
	IPC,A D064C (152)	Website Developer	7	GRADE C118	5	GRADE C118	7	GRADE C118	8	GRADE C118	8	GRADE C118	8	GRADE C118	8	GRADE C118
	IPC A082C (149)	Accountant II	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117
	IPC P021C (153)	Editor	2	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
	IPC T051C (154)	HE Public Safety Supervisor	7	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117
	IPC R025C (155)	Human Resource Analyst	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	D068C (156)	Information Systems Analyst	7	GRADE C117	4	GRADE C117	6	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117
	IPC S017C (157)	Maintenance Coordinator	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	IPC B076C (158)	Research Project Analyst	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	IPC S016C (159)	Skilled Trades Foreman	10	GRADE C117	8	GRADE C117	10	GRADE C117	10	GRADE C117	10	GRADE C117	10	GRADE C117	10	GRADE C117
	IPC V014C (160)	Buyer	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
	X119C (161)	Occupation Safety Coordinator	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116
	IPC G195C (162)	HEI Program Coordinator	51	GRADE C116	42	GRADE C116	49	GRADE C116	51	GRADE C116	51	GRADE C116	51	GRADE C116	51	GRADE C116
	T055C (163)	Public Safety Officer	30	GRADE C116	19	GRADE C116	30	GRADE C116	30	GRADE C116	30	GRADE C116	30	GRADE C116	30	GRADE C116
	S024C (164)	Const/Maintenance Coordinator	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	IPC,A P031C (165)	Media Specialist	4	GRADE C116	1	GRADE C116	4	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116
	IPC P027C (166)	Public Information Specialist	6	GRADE C116	3	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
	IPC P026C (167)	Radio Program Director	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	IPC S022C (168)	Skilled Trades Supervisor	10	GRADE C116	9	GRADE C116	9	GRADE C116	10	GRADE C116	10	GRADE C116	10	GRADE C116	10	GRADE C116
	IPC D075C (169)	Software Support Specialist	4	GRADE C116	2	GRADE C116	3	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
IPC.A	C037C	(170)	Administrative Analyst	24	GRADE C115	14	GRADE C115	24	GRADE C115	25	GRADE C115	25	GRADE C115	25	GRADE C115	25	GRADE C115
	C035C	(171)	Assistant Registrar	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	D079C	(172)	Computer Support Technician	30	GRADE C115	19	GRADE C115	28	GRADE C115	30	GRADE C115	30	GRADE C115	30	GRADE C115	30	GRADE C115
IPC	S035C	(173)	Fabrication Shop Manager	2	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	G207C	(174)	Financial Aid Analyst	11	GRADE C115	10	GRADE C115	11	GRADE C115	11	GRADE C115	11	GRADE C115	11	GRADE C115	11	GRADE C115
IPC	A091C	(175)	Fiscal Support Analyst	42	GRADE C115	27	GRADE C115	38	GRADE C115	42	GRADE C115	42	GRADE C115	42	GRADE C115	42	GRADE C115
IPC	E050C	(176)	Library Supervisor	20	GRADE C115	18	GRADE C115	18	GRADE C115	20	GRADE C115	20	GRADE C115	20	GRADE C115	20	GRADE C115
IPC	S033C	(177)	Maintenance Supervisor	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
	A090C	(178)	Payroll Services Specialist	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
IPC	S031C	(179)	Skilled Tradesman	99	GRADE C115	82	GRADE C115	92	GRADE C115	99	GRADE C115	99	GRADE C115	99	GRADE C115	99	GRADE C115
IPC	P033C	(180)	Special Events Manager	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	B100C	(181)	Architectural Draftsman	2	GRADE C114	1	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
IPC	P041C	(182)	Commercial Graphic Artist	1	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
IPC	D084C	(183)	Computer Operator	16	GRADE C114	10	GRADE C114	15	GRADE C114	16	GRADE C114	16	GRADE C114	16	GRADE C114	16	GRADE C114
IPC	D082C	(184)	Network Analyst	4	GRADE C114	2	GRADE C114	2	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114
IPC	X151C	(185)	Safety Supervisor	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
IPC	E051C	(186)	Staff Development Specialist	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114
	B099C	(187)	Stationary Engineer	13	GRADE C114	11	GRADE C114	13	GRADE C114	13	GRADE C114	13	GRADE C114	13	GRADE C114	13	GRADE C114
IPC	V018C	(188)	Warehouse Manager	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
IPC	C050C	(189)	Administrative Support Supervisor	91	GRADE C113	73	GRADE C113	85	GRADE C113	91	GRADE C113	91	GRADE C113	91	GRADE C113	91	GRADE C113
	E053C	(190)	Audiovisual Aids Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C051C	(191)	Financial Aid Specialist	3	GRADE C113	1	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
IPC	R036C	(192)	HR Specialist	3	GRADE C113	1	GRADE C113	2	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
	V020C	(193)	Inventory Control Manager	4	GRADE C113	1	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
	S047C	(194)	Landscape Supervisor	2	GRADE C113	2	GRADE C113	2	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113
IPC	C046C	(195)	Legal Support Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC	S049C	(196)	Lodge Housekeeping Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC	G219C	(197)	Logistics Manager	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC	P048C	(198)	Multimedia Specialist	2	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC	C043C	(199)	Records Management Analyst	1	GRADE C113	1	GRADE C113	1	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
IPC	P046C	(200)	Photographer	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC.D	C056C	(201)	Administrative Specialist III	170	GRADE C112	81	GRADE C112	104	GRADE C112	160	GRADE C112	160	GRADE C112	160	GRADE C112	160	GRADE C112
	A096C	(202)	Fiscal Support Specialist	50	GRADE C112	37	GRADE C112	47	GRADE C112	50	GRADE C112	50	GRADE C112	50	GRADE C112	50	GRADE C112
IPC	S051C	(203)	Instrumentation Tech	2	GRADE C112	0	GRADE C112	0	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
IPC	S050C	(204)	Maintenance Specialist	1	GRADE C112	1	GRADE C112	1	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
IPC	B108C	(205)	Research Assistant	3	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C060C	(206)	Alumni Affairs Specialist	1	GRADE C111	0	GRADE C111	1	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	S055C	(207)	Athletic Facility Supervisor	4	GRADE C111	2	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	M077C	(208)	Coordinator of Housekeeping	9	GRADE C111	9	GRADE C111	9	GRADE C111	4	GRADE C111	4	GRADE C111	4	GRADE C111	4	GRADE C111
IPC	V023C	(209)	Storeroom Supervisor	1	GRADE C111	0	GRADE C111	0	GRADE C111	9	GRADE C111	9	GRADE C111	9	GRADE C111	9	GRADE C111
	E058C	(210)	Library Specialist	25	GRADE C111	12	GRADE C111	17	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	C085C	(211)	Admissions Analyst Supervisor	3	GRADE C110	0	GRADE C110	0	GRADE C110	25	GRADE C111	25	GRADE C111	25	GRADE C111	25	GRADE C111
	X181C	(212)	Collector	3	GRADE C110	2	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110
IPC	D091C	(213)	Computer Lab Technician	14	GRADE C110	8	GRADE C110	13	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110
	T084C	(214)	HE Pub Safety Security Officer	1	GRADE C110	0	GRADE C110	1	GRADE C110	14	GRADE C110	14	GRADE C110	14	GRADE C110	14	GRADE C110
	R038C	(215)	Human Resources Assistant	2	GRADE C110	1	GRADE C110	2	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	S058C	(216)	Equipment Mechanic	1	GRADE C110	1	GRADE C110	1	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
IPC	S057C	(217)	Landscape Specialist	2	GRADE C110	2	GRADE C110	2	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	A100C	(218)	Payroll Officer	2	GRADE C110	0	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
	V025C	(219)	Warehouse Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
IPC	C073C	(220)	Administrative Specialist II	95	GRADE C109	65	GRADE C109	92	GRADE C109	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
IPC	C071C	(221)	Admissions Analyst II	14	GRADE C109	9	GRADE C109	9	GRADE C109	95	GRADE C109	95	GRADE C109	95	GRADE C109	95	GRADE C109
	S060C	(222)	Heavy Equipment Operator	10	GRADE C109	7	GRADE C109	9	GRADE C109	14	GRADE C109	14	GRADE C109	14	GRADE C109	14	GRADE C109
	C069C	(223)	Library Technician	36	GRADE C109	14	GRADE C109	21	GRADE C109	10	GRADE C109	10	GRADE C109	10	GRADE C109	10	GRADE C109
	C078C	(224)	Cashier	7	GRADE C108	2	GRADE C108	5	GRADE C108	36	GRADE C109	36	GRADE C109	36	GRADE C109	36	GRADE C109
	P060C	(225)	Multimedia Technician	1	GRADE C108	0	GRADE C108	0	GRADE C108	7	GRADE C108	7	GRADE C108	7	GRADE C108	7	GRADE C108
	A102C	(226)	Fiscal Support Technician	14	GRADE C108	9	GRADE C108	9	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
	C079C	(227)	Admissions Specialist	1	GRADE C108	0	GRADE C108	0	GRADE C108	14	GRADE C108	14	GRADE C108	14	GRADE C108	14	GRADE C108
	V027C	(228)	Inventory Control Technician	6	GRADE C108	5	GRADE C108	6	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
	S064C	(229)	Skilled Trades Helper	25	GRADE C108	9	GRADE C108	15	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108
	C083C	(230)	Mail Services Coordinator	4	GRADE C107	2	GRADE C107	2	GRADE C107	25	GRADE C108	25	GRADE C108	25	GRADE C108	25	GRADE C108
	S069C	(231)	Radio Dispatch Operator	2	GRADE C107	2	GRADE C107	2	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107
	C085C	(232)	Library Support Assistant	11	GRADE C107	8	GRADE C107	8	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107
IPC	C084C	(233)	Mail Services Specialist	2	GRADE C107	0	GRADE C107	0	GRADE C107	11	GRADE C107	11	GRADE C107	11	GRADE C107	11	GRADE C107
	C082C	(234)	Registrar's Assistant	16	GRADE C107	14	GRADE C107	14	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107
	C087C	(235)	Administrative Specialist I	45	GRADE C106	17	GRADE C106	36	GRADE C106	16	GRADE C107	16	GRADE C107	16	GRADE C107	16	GRADE C107
	E057C	(236)	Audiovisual Laboratory Assistant	2	GRADE C106	0	GRADE C106	0	GRADE C106	45	GRADE C106	45	GRADE C106	45	GRADE C106	45	GRADE C106
	V029C	(237)	Purchasing Assistant	2	GRADE C106	0	GRADE C106	0	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	T089C (238)		HE Public Safety Dispatcher	6	GRADE C108	4	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106
IPC	P063C (239)		Special Events Worker	2	GRADE C108	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106
IPC	S081C (240)		Apprentice Tradesman	17	GRADE C105	0	GRADE C105	6	GRADE C105	17	GRADE C105	17	GRADE C105	17	GRADE C105
	V030C (241)		Shipping and Receiving Clerk	3	GRADE C105	1	GRADE C105	2	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
	C088C (242)		Mail Services Assistant	15	GRADE C105	9	GRADE C105	15	GRADE C105	15	GRADE C105	15	GRADE C105	15	GRADE C105
	S080C (243)		Equipment Operator	7	GRADE C105	1	GRADE C105	3	GRADE C105	7	GRADE C105	7	GRADE C105	7	GRADE C105
IPC	S084C (244)		Institutional Services Supervisor	16	GRADE C104	14	GRADE C104	16	GRADE C104	16	GRADE C104	16	GRADE C104	16	GRADE C104
	S087C (245)		Institutional Services Assistant	116	GRADE C103	108	GRADE C103	114	GRADE C103	116	GRADE C103	116	GRADE C103	116	GRADE C103
D	V031C (246)		Stock Clerk	1	GRADE C102	0	GRADE C102	0	GRADE C102	0	GRADE C102	0	GRADE C102	0	GRADE C102
			TOTAL	1,462		983		1,253		1,462	1,462		1,462		1,462
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
A	(247)		Faculty	199		96		140		204		199		199	
			Distinguished Professor		318,891		232,000		232,000		326,398		336,189		336,189
			University Professor		172,323		197,500		197,500		177,493		182,818		182,818
			Professor - Law		163,216		208,822		208,822		168,112		173,155		173,155
			Professor		159,169		145,921		145,921		168,112		173,155		173,155
			Assoc. Professor - Law		147,967		135,915		135,915		168,863		163,945		163,945
			Assoc. Professor		135,779		128,125		128,125		152,396		156,968		156,968
			Assistant Professor		128,470		115,005		115,005		144,048		139,853		139,853
			Instructor		91,561		77,996		77,996		132,324		136,294		136,294
N	(247.01)		Master Teacher							94,308		97,137		97,137	
A	(248)		WCOB - Departmental Chairperson	6	285,225	6	280,000	6	280,000	7	273,182	7	281,377	7	281,377
A,X	(249)		Engineering - Departmental Chairperson	6	247,200	1	220,625	2	220,625	8	260,000	8	260,000	6	267,800
D	(250)		Department Chairperson	34	218,545	29	196,250	31	196,250	34	225,102	34	231,855	33	225,102
	(251)		Library Faculty	52		33		41		52		52		33	231,855
			Librarian		109,542		83,780		83,780		112,829		116,214		116,214
			Associate Librarian		100,788		105,866		105,866		112,812		106,926		106,926
			Assistant Librarian		83,621		63,634		63,634		86,129		88,713		88,713
	(252)		Curator Faculty	2		1		1		2		2		2	
			Curator		108,428		0		0		111,681		115,031		115,031
			Assoc. Curator		102,681		0		0		105,762		108,935		108,935
			Asst. Curator		83,821		34,830		34,830		86,129		88,713		88,713
A	(253)		Research Associate	44	108,428	40	122,700	40	122,700	48	111,681	48	115,031	44	115,031
N	(253.01)		Engineering - Instructor							10	95,000		97,850		97,850
	(254)		Senior Graduate Assistant	105	93,468	87	39,975	104	39,975	105	98,272	105	99,160	105	99,160
	(255)		Post Doctoral Fellow	6	85,667	3	38,000	6	38,000	6	88,237	6	90,884	6	90,884
A	(256)		Research Assistant	44	68,582	28	61,930	37	61,930	52	70,639	52	72,758	44	72,758
	(257)		Teaching Associate	1	68,582	0	0	0	0	1	70,639	1	72,758	1	72,758
	(258)		Senior Library Assistant	16	65,751	8	51,005	10	51,005	16	67,724	16	69,755	16	69,755
	(259)		Graduate Assistant	165	51,492	108	23,000	135	23,000	165	53,037	165	54,628	165	54,628
			TOTAL	680		438		553		710		710		680	
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
A	(260)		WCOB - Distinguished Professor	1	285,225	1	226,627	1	226,627	5	273,182	4	273,182	4	281,377
A,X	(261)		Engineering - Distinguished Professor	4	247,200	4	239,278	4	239,278	10	260,000	10	260,000	10	267,800
A	(262)		Walton College of Business Faculty	56		42		46		74		74		74	
N	(262.01)		University Professor												
			Professor		245,864		210,265		210,265		263,211		271,107		263,211
			Assoc. Professor		191,227		160,984		160,984		253,239		260,837		260,837
			Asst. Professor		174,836		157,390		157,390		196,964		202,873		202,873
A	(263)		College of Engineering Faculty	10		3		3		117		117		117	
N	(263.01)		University Professor												
			Professor		185,400		164,293		164,293		220,352		226,963		220,352
			Assoc. Professor		154,500		102,266		102,266		190,962		196,691		196,691
			Asst. Professor		128,750		0		0		159,135		163,909		163,909
A	(264)		Faculty	778		745		778		828		828		789	
			Distinguished Professor		218,545		265,963		265,963		225,102		231,855		231,855
			University Professor		156,492		193,169		193,169		220,000		226,600		226,600
			Distinguished Professor - Law		171,650		0		0		176,800		182,104		182,104
			Professor		163,909		159,508		159,508		168,826		173,891		173,891
			Professor - Law		160,387		187,335		187,335		165,199		170,155		170,155
			Assoc. Professor - Law		138,223		105,784		105,784		142,369		146,640		146,640
			Assoc. Professor		128,470		113,234		113,234		132,324		136,294		136,294
			Asst. Professor - Law		128,470		86,082		86,082		132,324		136,294		136,294
			Asst. Professor		124,534		112,340		112,340		128,270		132,118		132,118

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2014-15 ANNUAL SAL
			Instructor		82,785		69,998		69,998		85,268		87,826		87,826
			Locturer		73,319		41,330		41,330		75,519		77,784		77,784
	(265)		Senior Graduate Assistant	115	93,468	68	22,950	81	22,950	115	96,272	115	99,160	115	96,272
	(266)		Research Associate	4	81,079	1	40,220	2	40,220	4	83,512	4	86,017	4	86,017
	(267)		Graduate Assistant	490	51,492	332	22,950	388	22,950	480	53,037	480	54,628	480	54,628
			TOTAL	1,458		1,196		1,303		1,633		1,593		1,593	
			SUBTOTAL UAF E&G	4,217		3,174		3,690		4,491		4,383		4,383	

AGRICULTURAL EXPERIMENT STATION

TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

(268)			Assoc. V.P. - Exp. Sta./Dean	1	168,336	1	205,500	1	205,500	1	173,386	1	178,587	1	173,386
(269)			Assoc. Dir. of Agri. Exper. Station	2	164,499	2	180,300	2	180,300	2	169,434	2	174,517	2	174,517
(270)			Director of Development	1	143,939	1	120,241	1	120,241	1	148,257	1	152,705	1	148,257
(271)			Asst. Dir. of Agri. Exper. Station	1	122,854	1	147,653	1	147,653	1	126,539	1	130,336	1	126,539
(272)			Asst to the Assoc. VP - Exper Station	1	111,361	1	48,000	1	48,000	1	114,702	1	118,143	1	114,702
(273)			Fiscal Operations Manager	1	111,361	1	110,850	1	76,000	1	114,702	1	118,143	1	114,702
(274)			Resident Director in Charge	7	106,944	6	77,669	6	68,081	7	110,152	7	113,456	7	110,152
(275)			Project/Program Administrators	67		43		47		67		67		67	
			Project/Program Director		92,260		95,000		95,000		95,028		97,879		95,028
			Project/Program Manager		83,610		68,684		68,684		86,118		88,701		86,118
			Project/Program Specialist		72,137		62,100		62,100		74,301		76,530		74,301
(276)			Associate for Administration	3	72,135	2	50,145	2	50,145	3	74,299	3	76,528	3	74,299
			TOTAL	84		58		62		84		84		84	

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

	D044C (277)		Systems Analyst	2	GRADE C122	2	GRADE C122	2	GRADE C122	2	GRADE C122	2	GRADE C122	2	GRADE C122
	D063C (278)		Computer Support Specialist	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
	B061C (279)		Research Technologist	15	GRADE C119	8	GRADE C119	8	GRADE C119	15	GRADE C119	15	GRADE C119	15	GRADE C119
	A074C (280)		Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	D085C (281)		Network Support Analyst	2	GRADE C118	0	GRADE C118	0	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118
	P021C (282)		Editor	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	G195C (283)		HEI Program Coordinator	6	GRADE C116	2	GRADE C116	2	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
	A091C (284)		Fiscal Support Analyst	12	GRADE C115	11	GRADE C115	11	GRADE C115	12	GRADE C115	12	GRADE C115	12	GRADE C115
	D079C (285)		Computer Support Technician	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S033C (286)		Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	S031C (287)		Skilled Tradesman	7	GRADE C115	3	GRADE C115	3	GRADE C115	7	GRADE C115	7	GRADE C115	7	GRADE C115
	D084C (288)		Computer Operator	2	GRADE C114	1	GRADE C114	1	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
	D082C (289)		Network Analyst	3	GRADE C114	0	GRADE C114	0	GRADE C114	3	GRADE C114	3	GRADE C114	3	GRADE C114
IPC	C050C (290)		Administrative Support Supervisor	7	GRADE C113	6	GRADE C113	6	GRADE C113	7	GRADE C113	7	GRADE C113	7	GRADE C113
	R038C (291)		Human Resources Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C056C (292)		Administrative Specialist III	28	GRADE C112	10	GRADE C112	10	GRADE C112	28	GRADE C112	28	GRADE C112	28	GRADE C112
IPC	S053C (293)		Auto/Diesel Mechanic	2	GRADE C112	1	GRADE C112	1	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	B105C (294)		Farm Foreman -Inst	13	GRADE C112	10	GRADE C112	10	GRADE C112	13	GRADE C112	13	GRADE C112	13	GRADE C112
	A098C (295)		Fiscal Support Specialist	16	GRADE C112	12	GRADE C112	12	GRADE C112	16	GRADE C112	16	GRADE C112	16	GRADE C112
IPC	S050C (296)		Maintenance Specialist	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
IPC	B106C (297)		Research Assistant	3	GRADE C112	1	GRADE C112	1	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	D091C (298)		Computer Lab Technician	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
IPC	S058C (299)		Equipment Mechanic	9	GRADE C110	6	GRADE C110	6	GRADE C110	9	GRADE C110	9	GRADE C110	9	GRADE C110
	R038C (300)		Human Resources Assistant	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	B111C (301)		Laboratory Technician	6	GRADE C110	5	GRADE C110	5	GRADE C110	6	GRADE C110	6	GRADE C110	6	GRADE C110
	B112C (302)		Greenhouse Technician	3	GRADE C109	2	GRADE C109	2	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
	S060C (303)		Heavy Equipment Operator	2	GRADE C109	1	GRADE C109	1	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	B113C (304)		Research Technician	13	GRADE C109	11	GRADE C109	11	GRADE C109	13	GRADE C109	13	GRADE C109	13	GRADE C109
	C073C (305)		Administrative Specialist II	26	GRADE C109	21	GRADE C109	21	GRADE C109	26	GRADE C109	26	GRADE C109	26	GRADE C109
	A101C (306)		Accounting Technician	3	GRADE C109	2	GRADE C109	2	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
	S065C (307)		Maintenance Assistant	1	GRADE C108	0	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
IPC	B114C (308)		Research Field Technician	14	GRADE C108	12	GRADE C108	12	GRADE C108	14	GRADE C108	14	GRADE C108	14	GRADE C108
	C087C (309)		Administrative Specialist I	5	GRADE C106	1	GRADE C106	1	GRADE C106	5	GRADE C106	5	GRADE C106	5	GRADE C106
	B115C (310)		Agriculture Farm Technician	27	GRADE C106	11	GRADE C106	11	GRADE C106	27	GRADE C106	27	GRADE C106	27	GRADE C106
	B116C (311)		Agriculture Lab Technician	48	GRADE C106	28	GRADE C106	28	GRADE C106	48	GRADE C106	48	GRADE C106	48	GRADE C106
	S084C (312)		Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	S087C (313)		Institutional Services Assistant	1	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103
			TOTAL	288		176		176		288		288		288	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED			PAID			BUDGETED			REQUESTED			AHECB RECOMMENDED	
				#	2012-13 ANNUAL SAL	#	2011-12 ANNUAL SAL	#	2012-13 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
		(314)	Faculty	188		126		130		188		188		188		188	
			Distinguished Professor		186,014		147,432		147,432		188		188		197,342	188	197,342
			University Professor		172,323		164,451		164,451		188		188		177,493	188	177,493
			Professor		159,169		182,232		182,232		188		188		163,945	188	163,945
			Assoc. Professor		135,779		102,622		102,622		188		188		139,853	188	139,853
			Asst. Professor		128,470		102,000		102,000		188		188		136,294	188	136,294
			Curator Faculty		108,428		59,762		59,762		188		188		111,681	188	111,681
			Instructor		91,561		0		0		188		188		94,308	188	94,308
		(315)	Department Chairperson	11	162,584	9	200,592	9	200,592	11	167,462	11	167,462	11	172,486	11	172,486
A		(316)	Research Scientist	3	118,450	1	80,000	3	80,000	6	122,004	6	122,004	6	122,004	6	125,664
		(317)	Program Associate	107	108,428	93	75,131	93	75,131	107	111,681	107	111,681	107	111,681	107	115,031
		(318)	Director of Springdale Lab	1	97,847	1	104,040	1	104,040	1	100,783	1	103,806	1	100,783	1	103,806
		(319)	Senior Graduate Assistant	56	85,858	45	50,000	45	50,000	56	88,434	56	91,087	56	88,434	56	91,087
		(320)	Post Doctoral Associate	36	85,667	32	55,000	32	55,000	36	88,237	36	90,884	36	88,237	36	90,884
		(321)	Program Technician	96	72,135	82	52,013	86	52,013	96	74,299	96	76,528	96	74,299	96	76,528
D		(322)	Program Assistant	15	68,582	8	58,204	8	58,204	12	70,639	12	72,758	12	70,639	12	72,758
		(323)	Graduate Assistant	64	47,328	53	44,000	53	44,000	64	48,747	64	50,210	64	48,747	64	50,210
			TOTAL	577		450		460		577		577		577		577	
AGRICULTURE EXPERIMENT STATION NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
		(324)	Faculty	5		2		2		5		5		5		5	
			Distinguished Professor		180,146		0		0		5		5		169,899	5	169,899
			University Professor		156,492		0		0		5		5		166,022	5	166,022
			Professor		150,367		136,799		136,799		5		5		154,909	5	154,909
			Assoc. Professor		128,470		0		0		5		5		136,294	5	136,294
			Asst. Professor		124,534		62,000		62,000		5		5		132,118	5	132,118
			Instructor		82,785						5		5		87,826	5	87,826
			TOTAL	5		2		2		5		5		5		5	
ANIMAL DISEASE DIAGNOSTIC LABORATORY TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
B034C	(325)		Microbiologist Supervisor	1	GRADE C122	0	GRADE C122	0	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122
B077C	(326)		Microbiologist	3	GRADE C117	0	GRADE C117	0	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
			TOTAL	4		0		0		4		4		4		4	
COOPERATIVE EXTENSION SERVICE																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(327)	Assoc. V.P. - Ext. Serv./Dean	1	168,336	1	190,250	1	190,250	1	173,386	1	178,587	1	173,386	1	178,587
		(328)	Assoc. Director	2	164,499	2	155,000	2	155,000	2	169,434	2	174,517	2	169,434	2	174,517
		(329)	District Director	5	152,165	3	100,980	3	100,980	5	156,730	5	161,432	5	156,730	5	161,432
		(330)	Director of Development	1	143,939	1	78,469	1	78,469	1	148,257	1	152,705	1	148,257	1	152,705
N		(330.01)	Director of Information Technology							1	135,000	1	139,050	1	135,000	1	139,050
D		(331)	County Ext. Agent	260		205		207		259		259		259		259	
			County Ext. Agent IV		135,779		89,007		89,007		259		259		144,048	259	144,048
			County Ext. Agent III		131,253		85,715		85,715		259		259		135,191	259	135,191
			County Ext. Agent II		91,561		76,219		76,219		259		259		94,308	259	94,308
			County Ext. Agent I		84,870		70,700		70,700		259		259		87,416	259	87,416
		(332)	Project/Program Administrators	87		56		59		87		87		87		87	
			Sr. Project/Program Director		100,270		126,250		126,250		87		87		106,377	87	106,377
			Project/Program Director		92,260		80,998		80,998		87		87		95,028	87	95,028
			Project/Program Manager		83,610		65,600		65,600		87		87		88,701	87	88,701
			Project/Program Specialist		72,137		70,000		70,000		87		87		76,530	87	76,530
		(333)	Dir. of Physical Plant	1	87,291	1	79,737	1	79,737	1	89,910	1	92,607	1	89,910	1	92,607
			TOTAL	357		269		274		357		357		357		357	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
S017C	(334)		Maintenance Coordinator	1	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
A089C	(335)		Accountant I	3	GRADE C116	2	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
S023C	(336)		Print Shop Manager	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
S033C (337)			Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
A090C (338)			Payroll Services Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
S032C (339)			Print Shop Supervisor	2	GRADE C115	0	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
V015C (340)			Purchasing Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
S031C (341)			Skilled Tradesman	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
P041C (342)			Commerical Graphic Artist	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114
D084C (343)			Computer Operator	2	GRADE C114	0	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
P039C (344)			Institutional Printer	6	GRADE C114	1	GRADE C114	6	GRADE C114	6	GRADE C114	6	GRADE C114	6	GRADE C114
C050C (345)			Administrative Support Supervisor	89	GRADE C113	71	GRADE C113	89	GRADE C113	89	GRADE C113	89	GRADE C113	89	GRADE C113
R036C (346)			Human Resources Specialist	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
C056C (347)			Administrative Specialist III	26	GRADE C112	4	GRADE C112	26	GRADE C112	26	GRADE C112	26	GRADE C112	26	GRADE C112
A098C (348)			Fiscal Support Specialist	15	GRADE C112	6	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112
S051C (349)			Instrumentation Technician	1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
P053C (350)			Special Events Coordinator	1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
S056C (351)			Food Preparation Supervisor	1	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
S054C (352)			Printer	1	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
C083C (353)			Campus Postmaster	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
S057C (354)			Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
P057C (355)			Livestock News Reporter	4	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110
V025C (356)			Warehouse Specialist	2	GRADE C110	1	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
C073C (357)			Administrative Specialist II	59	GRADE C109	50	GRADE C109	59	GRADE C109	59	GRADE C109	59	GRADE C109	59	GRADE C109
C077C (358)			CES Program Assistant	101	GRADE C108	58	GRADE C108	101	GRADE C108	101	GRADE C108	101	GRADE C108	101	GRADE C108
S065C (359)			Maintenance Assistant	1	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
P080C (360)			Multimedia Technician	1	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
C087C (361)			Administrative Specialist I	35	GRADE C106	13	GRADE C106	35	GRADE C106	35	GRADE C106	35	GRADE C106	35	GRADE C106
S081C (362)			Apprentice Tradesman	1	GRADE C105	2	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
V030C (363)			Shipping and Receiving Clerk	5	GRADE C105	1	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105
S084C (364)			Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
S087C (365)			Institutional Services Assistant	6	GRADE C103	4	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103
			TOTAL	379		233		379		379		379		379	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
(366)			Faculty	128		65		70		128		128		128	
			Distinguished Professor		186,014		0		0		191,594		197,342		197,342
			University Professor		172,323		0		0		177,493		182,818		182,818
			Professor		159,169		130,000		130,000		163,945		168,863		168,863
			Assoc. Professor		135,779		109,654		109,654		139,853		144,048		144,048
			Asst. Professor		128,470		82,000		82,000		132,324		136,294		136,294
			Instructor		91,561		66,860		66,860		94,308		97,137		97,137
(367)			Program Associate	50	108,428	38	71,838	43	71,838	50	111,681	50	115,031	50	115,031
(368)			Program Technician	40	72,135	23	45,000	27	45,000	40	74,299	40	76,528	40	76,528
			TOTAL	218		126		140		218		218		218	
			SUBTOTAL UA-CES	954		628		793		954		954		954	
ARKANSAS ARCHEOLOGICAL SURVEY															
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS															
(369)			Dir. of Ar. Archeological Survey	1	149,091	1	110,405	1	110,405	1	153,563	1	158,170	1	158,170
(370)			State Archeologist	1	129,250	1	78,395	1	78,395	1	133,128	1	137,121	1	137,121
(371)			Survey Assistant Director	1	112,705	1	56,889	1	56,889	1	116,086	1	119,569	1	119,569
			TOTAL	3		3		3		3		3		3	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS															
P041C (372)			Commerical Graphic Artist	1	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
C056C (373)			Administrative Specialist III	1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
C073C (374)			Administrative Specialist II	1	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
C087C (375)			Administrative Specialist I	2	GRADE C106	0	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106
S087C (376)			Institutional Services Assistant	1	GRADE C103	0	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103
			TOTAL	6		0		6		6		6		6	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		AHECB RECOMMENDED 2013-14		2014-15			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
TWELVE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
	(377)		Archeologist	9	128,753	5	80,478	5	80,478	9	132,815	9	136,594	9	132,815	9	136,594
	(378)		Assoc. Archeologist	9	111,189	4	60,899	4	60,899	9	114,525	9	117,960	9	114,525	9	117,960
	(379)		Asst. Archeologist	9	103,332	3	63,864	3	63,864	9	106,432	9	109,625	9	106,432	9	109,625
	(380)		Survey Research Associate	6	100,555	5	52,000	5	52,000	6	103,572	6	106,879	6	103,572	6	106,879
	(381)		Survey Research Assistant	20	68,582	14	40,636	14	40,636	20	70,639	20	72,758	20	70,639	20	72,758
	(382)		Archeological Assistant	9	38,998	5	31,141	5	31,141	9	40,168	9	41,373	9	40,168	9	41,373
			TOTAL	62		36		36		62		62		62		62	
			SUBTOTAL UA-AAS	71		39		45		71		71		71		71	
ARKANSAS GARVAN WOODLAND GARDENS																	
TWELVE MONTH EDUCATIONAL AND GENERAL																	
ADMINISTRATIVE POSITIONS																	
	(383)		Executive Director Arkansas Garvan Gardens	1	105,864	1	72,448	1	74,819	1	108,833	1	112,098	1	108,833	1	112,098
	(384)		Project Program Administrators	13		10		10		13		13		13		13	
			Sr. Project/Program Director		100,270		0		0		103,279		106,377		103,279		106,377
			Project/Program Director		92,260		0		0		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610		0		0		86,118		88,701		86,118		88,701
			Project/Program Specialist		72,137		60,622		62,441		74,301		76,530		74,301		76,530
			TOTAL	14		11		11		14		14		14		14	
U of A FAYETTEVILLE																	
AUXILIARY ENTERPRISES																	
TWELVE MONTH AUXILIARY ENTERPRISES																	
NON-CLASSIFIED POSITIONS																	
	(385)		Vice Chancellor - Athletics	1	463,500	1	475,000	1	475,000	1	477,405	1	491,727	1	477,405	1	491,727
	(386)		Exec. Associate Athletic Director	1	174,836	1	230,010	1	230,010	1	180,081	1	185,484	1	180,081	1	185,484
	(387)		Head Basketball Coach	2	173,490	2	750,000	2	750,000	2	178,695	2	184,056	2	178,695	2	184,056
	(388)		Head Football Coach	1	173,490	1	750,000	1	750,000	1	178,695	1	184,056	1	178,695	1	184,056
	(389)		Sr. Associate Athletic Director	6	149,650	3	153,365	3	153,365	6	154,140	6	158,764	6	154,140	6	158,764
	(390)		Physician - Health Center	9	149,074	8	137,421	9	137,421	10	153,546	10	158,152	10	153,546	10	158,152
	(391)		Assoc. Dir. of Athletics	4	134,035	6	134,000	4	134,000	6	138,056	6	142,197	6	138,056	6	142,197
	(392)		Asst. Football Coach	11	126,539	11	243,000	11	243,000	9	130,335	9	134,245	9	130,335	9	134,245
	(392.01)		Head Strength and Conditioning Coach							1	107,075	1	110,287	1	107,075	1	110,287
	(393)		Defensive Coordinator	1	126,539	1	425,000	1	425,000	1	130,335	1	134,245	1	130,335	1	134,245
	(394)		Offensive Coordinator	1	126,539	1	425,000	1	425,000	1	130,335	1	134,245	1	130,335	1	134,245
	(395)		Dir. of Tennis/Track Fac	1	118,380	1	127,500	1	127,500	0	0	0	0	0	0	0	0
	(395.01)		Head Track Coach							1	121,931	1	125,589	1	121,931	1	125,589
	(396)		Dir. Of Gymnastics Facility	1	118,380	1	109,130	1	109,130	0	0	0	0	0	0	0	0
	(396.01)		Head Gymnastics Coach							2	121,931	2	125,589	2	121,931	2	125,589
	(397)		Asst. Dir. of Athletics	11	113,806	5	89,111	6	89,111	9	117,220	9	120,737	9	117,220	9	120,737
	(398)		Dir of Residence Life	1	111,688	1	97,444	1	97,444	1	115,038	1	118,489	1	115,038	1	118,489
	(399)		Asst. Basketball Coach	6	111,478	6	300,000	6	300,000	6	114,823	6	118,267	6	114,823	6	118,267
	(400)		Director of Counseling	1	105,754	1	89,911	1	89,911	1	108,927	1	112,194	1	108,927	1	112,194
	(401)		Baseball Coach	1	103,956	1	230,625	1	230,625	0	0	0	0	0	0	0	0
	(401.01)		Head Baseball Coach							1	107,075	1	110,287	1	107,075	1	110,287
	(402)		Golf Coach	2	103,956	2	150,000	2	150,000	0	0	0	0	0	0	0	0
	(402.01)		Head Golf Coach							2	107,075	2	110,287	2	107,075	2	110,287
	(403)		Head Coach	4	103,956	3	102,641	3	102,641	2	107,075	2	110,287	2	107,075	2	110,287
	(403.01)		Head Softball Coach							1	107,075	1	110,287	1	107,075	1	110,287
	(404)		Head Swimming Coach	2	103,956	2	115,000	2	115,000	2	107,075	2	110,287	2	107,075	2	110,287
	(405)		Head Tennis Coach	2	103,956	2	111,447	2	111,447	2	107,075	2	110,287	2	107,075	2	110,287
	(406)		Head Track Coach	1	103,956	1	143,500	1	143,500	1	107,075	1	110,287	1	107,075	1	110,287
	(407)		Head Volley Ball Coach	1	103,956	1	102,000	1	102,000	1	107,075	1	110,287	1	107,075	1	110,287
	(408)		Soccer Coach	1	103,956	1	100,000	1	100,000	0	0	0	0	0	0	0	0
	(408.01)		Head Soccer Coach							1	107,075	1	110,287	1	107,075	1	110,287
	(409)		Sr. Project/Program Director	2	97,350	0	0	0	0	2	100,270	2	103,279	2	100,270	2	103,279
	(410)		Concessions/Advertising Manager	3	97,116	3	45,000	3	45,000	3	100,029	3	103,030	3	100,029	3	103,030
	(411)		Stadium Manager	1	97,116	1	60,186	1	60,186	1	100,029	1	103,030	1	100,029	1	103,030
	(412)		Director of Arkansas Student Union	1	95,122	1	85,000	1	85,000	1	97,976	1	100,915	1	97,976	1	100,915
	(413)		Project/Program Administrators	45		42		45		62		62		56		56	
			Project/Program Director		92,260		91,840		91,840		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610		77,666		77,666		86,118		88,701		86,118		88,701
			Project/Program Specialist		72,137		69,696		69,696		74,301		76,530		74,301		76,530

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
A		(414)	Head Trainer	2	90,101	2	81,737	2	81,737	3	92,805	3	95,589	3	95,589
		(415)	Patient Care Supervisor	1	85,030	1	51,828	1	51,828	1	87,581	1	90,208	1	90,208
A		(416)	Mental Health Clinician	17	82,787	11	73,185	11	73,185	18	85,270	18	87,829	17	87,829
		(417)	Pilot	4	82,688	2	67,958	2	67,958	4	85,168	4	87,723	4	87,723
T		(418)	Registered Nurse Practitioner	5	82,106	3	72,932	3	72,932	0	0	0	0	0	0
T		(418.01)	Advanced Practice Nurse							5	84,569	5	87,106	5	87,106
		(419)	Academic Counselor	14	82,003	11	71,000	11	71,000	14	84,464	14	86,997	13	84,464
A		(420)	Student Development Specialist	13	78,752	10	69,488	13	69,488	14	81,114	14	83,548	14	83,548
		(421)	Asst. Swimming Coach	2	75,277	1	59,280	1	59,280	2	77,536	2	79,862	2	79,862
A		(422)	Assoc. for Administration	4	75,277	4	68,919	4	68,919	6	77,536	6	79,862	6	79,862
		(423)	Asst. Volley Ball Coach	1	75,277	1	60,000	1	60,000	1	77,536	1	79,862	1	79,862
		(424)	Asst. Tennis Coach	2	75,277	1	41,616	2	41,616	2	77,536	2	79,862	2	79,862
A		(425)	Media Facilities Coordinator	3	75,277	2	55,891	2	55,891	6	77,536	6	79,862	6	79,862
		(426)	Asst. Baseball Coach	2	72,266	2	141,851	2	141,851	2	74,434	2	74,434	2	76,667
		(427)	Asst. Soccer Coach	2	72,266	2	53,800	2	53,800	2	74,434	2	76,667	2	76,667
D		(428)	Asst. Coach	21	72,266	16	77,000	17	77,000	10	74,434	10	76,667	10	76,667
N		(428.01)	Assistant Basketball Coach							1	74,434	1	76,667	1	76,667
N		(428.02)	Assistant Golf Coach							2	74,434	2	76,667	2	76,667
N		(428.03)	Assistant Gymnastics Coach							1	74,434	1	76,667	1	76,667
N		(428.04)	Assistant Softball Coach							2	74,434	2	76,667	2	76,667
N		(428.05)	Assistant Volleyball Coach							1	74,434	1	76,667	1	76,667
A		(429)	Asst. Track Coach	3	72,266	3	117,810	3	117,810	4	74,434	4	76,667	4	76,667
A		(430)	Registered Nurse	6	70,614	6	49,649	6	49,649	7	72,733	7	74,915	7	74,915
A		(431)	Asst. Trainer	6	57,342	5	56,784	6	56,784	7	59,063	7	60,835	6	60,835
		(432)	Graduate Assistant	7	38,998	5	18,600	7	18,600	7	40,168	7	41,373	7	41,373
			TOTAL	239		198		209		263		263	254		254

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

IPC	D044C	(433)	Systems Analyst	0	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122
N	D054C	(433.01)	Computer Support Coordinator	0	GRADE C121	0	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
IPC	A053C	(434)	UAF Assistant Business Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	P011C	(435)	UAF Sports Information Coord	2	GRADE C120	0	GRADE C120	0	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
	D063C	(436)	Computer Support Specialist	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
IPC	A074C	(437)	Fiscal Support Supervisor	2	GRADE C118	1	GRADE C118	1	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118
	P022C	(438)	Coord of Sports Information	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
IPC	D068C	(439)	Information Systems Analyst	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117
IPC	C023C	(440)	Associate Bookstore Manager	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
A	S016C	(441)	Skilled Trades Foreman	3	GRADE C117	3	GRADE C117	3	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117
	V014C	(442)	Buyer	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
IPC	S024C	(443)	Const/ Maintenance Coordinator	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
IPC	E048C	(444)	Education Instruction Specialist	1	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116
IPC,A	G195C	(445)	HEI Program Coordinator	17	GRADE C116	15	GRADE C116	17	GRADE C116	21	GRADE C116	21	GRADE C116	19	GRADE C116
IPC	S023C	(446)	Print Shop Manager	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116	0	GRADE C116
	D075C	(447)	Software Support Specialist	2	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
IPC	S022C	(448)	Skilled Trades Supervisor	2	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	P031C	(449)	Media Specialist	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
IPC	C035C	(450)	Assistant Registrar	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115
IPC	A091C	(451)	Fiscal Support Analyst	6	GRADE C115	4	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115
IPC	L061C	(452)	Medical Technologist	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
	S038C	(453)	Transit Operations Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	D079C	(454)	Computer Support Technician	8	GRADE C115	7	GRADE C115	7	GRADE C115	8	GRADE C115	8	GRADE C115	8	GRADE C115
	S033C	(455)	Maintenance Supervisor	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	S032C	(456)	Print Shop Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC,A	S031C	(457)	Skilled Tradesman	36	GRADE C115	36	GRADE C115	36	GRADE C115	40	GRADE C115	40	GRADE C115	40	GRADE C115
IPC	P041C	(458)	Commercial Graphic Artist	3	GRADE C114	3	GRADE C114	3	GRADE C114	3	GRADE C114	3	GRADE C114	3	GRADE C114
	D084C	(459)	Computer Operator	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	L064C	(460)	Radiology Technician	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
IPC	M062C	(461)	Student Union Night Manager	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114
IPC	V018C	(461.01)	Warehouse Manager	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
IPC	C050C	(462)	Administrative Support Supervisor	10	GRADE C113	9	GRADE C113	10	GRADE C113	10	GRADE C113	10	GRADE C113	10	GRADE C113
IPC	S045C	(463)	Printing Estimator/Planner	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC	V020C	(464)	Inventory Control Manager	5	GRADE C113	4	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
N	S047C	(464.01)	andscape Supervisor	0	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C048C	(465)	Legal Support Specialist	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
IPC	L069C	(466)	Licensed Practical Nurse	6	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113
IPC	G219C	(467)	Logistics Manager	7	GRADE C113	7	GRADE C113	7	GRADE C113	7	GRADE C113	7	GRADE C113	7	GRADE C113
	L068C	(468)	Medical Diagnostic Analyst	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		AHECB RECOMMENDED 2014-15		2015-16			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
IPC	C055C	(489)	Assistant Bookstore Manager	5	GRADE C113	4	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113		
IPC	C056C	(470)	Administrative Specialist III	15	GRADE C112	11	GRADE C112	12	GRADE C112	12	GRADE C112	12	GRADE C112	12	GRADE C112		
	A098C	(471)	Fiscal Support Specialist	14	GRADE C112	12	GRADE C112	13	GRADE C112	14	GRADE C112	14	GRADE C112	14	GRADE C112		
	C053C	(472)	Medical Records Technician	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112		
	V022C	(473)	Purchasing Technician	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112		
	P053C	(474)	Special Events Coordinator	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112		
IPC.A	S055C	(475)	Athletic Facilities Supervisor	8	GRADE C111	7	GRADE C111	8	GRADE C111	11	GRADE C111	11	GRADE C111	11	GRADE C111		
	M077C	(476)	Coordinator of Housekeeping	7	GRADE C111	5	GRADE C111	6	GRADE C111	7	GRADE C111	7	GRADE C111	7	GRADE C111		
IPC	S054C	(477)	Printer	11	GRADE C111	8	GRADE C111	8	GRADE C111	11	GRADE C111	11	GRADE C111	11	GRADE C111		
IPC	V023C	(478)	Storeroom Supervisor	5	GRADE C111	5	GRADE C111	5	GRADE C111	5	GRADE C111	5	GRADE C111	5	GRADE C111		
	X181C	(479)	Collector	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110		
	B111C	(480)	Laboratory Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110		
	S057C	(481)	Landscape Specialist	2	GRADE C110	1	GRADE C110	1	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110		
	G221C	(482)	Vehicle Facilities Coordinator	4	GRADE C110	3	GRADE C110	3	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110		
	V025C	(483)	Warehouse Specialist	2	GRADE C110	0	GRADE C110	0	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110		
	C073C	(484)	Administrative Specialist II	18	GRADE C109	8	GRADE C109	9	GRADE C109	17	GRADE C109	17	GRADE C109	17	GRADE C109		
	L082C	(485)	Certified Nursing Assistant	7	GRADE C109	3	GRADE C109	5	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109		
IPC	S062C	(486)	Institutional Bus Driver	26	GRADE C109	22	GRADE C109	25	GRADE C109	28	GRADE C109	28	GRADE C109	28	GRADE C109		
	C070C	(487)	Duplication Assistant	2	GRADE C109	1	GRADE C109	1	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109		
	C078C	(488)	Cashier	15	GRADE C108	7	GRADE C108	9	GRADE C108	15	GRADE C108	15	GRADE C108	15	GRADE C108		
	A102C	(489)	Fiscal Support Technician	8	GRADE C108	1	GRADE C108	2	GRADE C108	8	GRADE C108	8	GRADE C108	8	GRADE C108		
	S065C	(490)	Maintenance Assistant	3	GRADE C108	1	GRADE C108	2	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108		
	S064C	(491)	Skilled Trades Helper	4	GRADE C108	0	GRADE C108	1	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108		
	S069C	(492)	Radio Dispatch Operator	3	GRADE C107	3	GRADE C107	3	GRADE C107	3	GRADE C107	3	GRADE C107	3	GRADE C107		
IPC	C087C	(493)	Administrative Specialist I	24	GRADE C106	16	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106		
	S075C	(494)	Athletic Equipment Supervisor	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106		
	E057C	(495)	Audiovisual Laboratory Assistant	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106		
IPC	T088C	(496)	Parking Control Supervisor	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106		
	V029C	(497)	Purchasing Assistant	4	GRADE C106	3	GRADE C106	3	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106		
	V030C	(498)	Shipping & Receiving Clerk	4	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105		
	S080C	(499)	Equipment Operator	3	GRADE C105	1	GRADE C105	2	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105		
	T090C	(500)	Parking Control Officer	12	GRADE C105	8	GRADE C105	9	GRADE C105	12	GRADE C105	12	GRADE C105	12	GRADE C105		
	S079C	(501)	Reproduction Equipment Operator	7	GRADE C105	3	GRADE C105	4	GRADE C105	7	GRADE C105	7	GRADE C105	7	GRADE C105		
	S084C	(502)	Institutional Services Supervisor	7	GRADE C105	5	GRADE C105	7	GRADE C105	7	GRADE C105	7	GRADE C105	7	GRADE C105		
A	S087C	(503)	Institutional Services Assistant	85	GRADE C103	69	GRADE C103	81	GRADE C103	87	GRADE C103	87	GRADE C103	87	GRADE C103		
D	V031C	(504)	Stock Clerk	1	GRADE C102	0	GRADE C102	0	GRADE C102	0	GRADE C102	0	GRADE C102	0	GRADE C102		
			TOTAL	450		335		380		452		452		450		450	
CRIMINAL JUSTICE INSTITUTE																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE AND ACADEMIC POSITION																	
	(505)		Director, Criminal Justice Institute	1	149,091	1	113,225	1	115,490	1	153,563	1	158,170	1	153,563	1	158,170
	(506)		Assoc. Dir Criminal Justice Inst	2	129,250	0	0	0	0	2	133,128	2	137,121	2	133,128	2	137,121
	(507)		Asst. Dir., Fiscal Affairs	1	112,747	1	72,576	1	73,955	1	116,129	1	119,613	1	116,129	1	119,613
	(508)		Project/Program Administrators	24		20		20		24	0	24	0	24		24	
			Sr. Project/Program Director		100,270		81,111		82,571		103,279		106,377		103,279		106,377
			Project/Program Director		92,260		69,733		70,779		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610		60,762		61,916		86,118		88,701		86,118		88,701
			Project/Program Specialist		72,137		52,500		52,436		74,301		76,530		74,301		76,530
	(509)		Director of Computer Serv.	1	81,535	1	58,032	1	59,251	1	83,981	1	86,501	1	83,981	1	86,501
	(510)		Institutional Assistant	4	61,155	1	36,845	1	35,911	4	62,989	4	64,879	4	62,989	4	64,879
			TOTAL	33		24		24		33		33		33		33	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
	C056C	(511)	Administrative Specialist III	4	GRADE C112	2	GRADE C112	2	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
	A098C	(512)	Fiscal Support Specialist	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C073C	(513)	Administrative Specialist II	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
			TOTAL	6		4		4		6		6		6		6	
CLINTON SCHOOL OF PUBLIC SERVICE																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE AND ACADEMIC POSITION																	
	(514)		Faculty - 12 month Distinguished Professor	14	186,014	8	170,000	8	170,000	14	191,594	14	197,342	14	191,594	14	197,342

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
			Professor		159,169		152,550		152,550		163,945		168,863		163,945		168,863
			Instructor		91,561		82,000		82,000		94,308		97,137		94,308		97,137
		(515)	Dean of Clinton School	1	178,688	1	189,000	1	189,000	1	184,049	1	189,570	1	184,049	1	189,570
		(516)	Director of Development	1	138,494	0	0	0	0	1	142,649	1	146,928	1	142,649	1	146,928
		(517)	Project/Program Administrator	8		7		7		8		8		8		8	
			Project/Program Director		92,260		83,640		83,640		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610		67,958		67,958		86,118		88,701		86,118		88,701
			Project/Program Specialist		72,137		52,275		52,275		74,301		76,530		74,301		76,530
		(518)	Lecturer	7		2		2		7		7		7		7	
			TOTAL	31	73,319	18	53,795	18	53,795	31	75,519	31	77,784	31	75,519	31	77,784
ARK RESEARCH & EDUC OPTICAL NETWORK																	
TWELVE MONTH EDUCATIONAL AND GENERAL																	
ADMIN POSITIONS																	
		(519)	AREON Executive Director	1	196,691	1	168,300	1	168,300	1	202,592	1	208,670	1	202,592	1	208,669
		(520)	AREON Chief Technology Officer	1	174,836	1	130,050	1	130,050	1	180,081	1	185,483	1	180,081	1	185,484
		(521)	AREON Network Engineer	4	136,591	2	109,242	2	109,242	4	140,889	4	144,910	4	140,889	4	144,909
		(522)	AREON Director of Admn & Plgn	1	91,842	1	66,300	1	66,300	1	94,597	1	97,435	1	94,597	1	97,435
		(523)	Project/Program Specialist	2	72,137	1	68,000	1	68,000	2	74,301	2	76,530	2	74,301	2	76,530
		(524)	AREON NW Support Engineer	2	51,661	0	0	0	0	2	53,211	2	54,807	2	53,211	2	54,807
			TOTAL	11		6		6		11		11		11		11	
ARK SCHOOL FOR MATH, SCI AND ARTS																	
		(525)	ASMSA Director	1	110,692	1	121,900	1	124,338	1	114,012	1	117,433	1	114,012	1	117,433
		(526)	ASMSA Dean of Academic Affairs	1	97,342	1	75,000	1	76,500	1	100,262	1	103,270	1	100,262	1	103,270
		(527)	ASMSA Fiscal Administrator	1	94,888	1	71,617	1	73,049	0	0	0	0	0	0	0	0
T		(527.01)	ASMSA Director of Finance							1	97,735	1	100,667	1	97,735	1	100,667
T		(528)	ASMSA Outreach Coordinator	1	90,537	1	78,518	1	80,088	0	0	0	0	0	0	0	0
T		(528.01)	ASMSA Dean of Dist Ed & Info Tech							1	93,253	1	96,051	1	93,253	1	96,051
T		(529)	ASMSA Dean Of Students	1	90,172	1	70,000	1	71,400	1	92,878	1	95,664	1	92,878	1	95,664
T		(530)	ASMSA Annual Fund Coordinator	1	77,110	1	68,000	1	69,360	0	0	0	0	0	0	0	0
T		(530.01)	ASMSA Director of Institutional Advancement							1	79,423	1	81,806	1	79,423	1	81,806
T		(531)	ASMSA Recruiter/Public Relations	1	69,209	1	45,900	1	46,818	0	0	0	0	0	0	0	0
T		(531.01)	ASMSA Graphics Designer & Teacher							1	71,285	1	73,423	1	71,285	1	73,423
		(532)	ASMSA Aast Network Engineer	3	65,526	3	51,873	3	52,910	3	67,492	3	69,517	3	67,492	3	69,517
		(533)	ASMSA Network Administrator	1	65,524	1	52,669	1	53,722	1	67,489	1	69,514	1	67,489	1	69,514
		(534)	ASMSA Counselor	2	65,524	2	58,638	2	59,810	2	67,489	2	69,514	2	67,489	2	69,514
N		(534.01)	ASMSA Principal of Distance Education							1	67,489	1	69,514	1	67,489	1	69,514
D		(535)	ASMSA Teacher	66	65,524	59	60,926	59	62,145	65	67,489	65	69,514	65	67,489	65	69,514
		(536)	ASMSA Project/Program Manager	2	65,002	1	45,000	1	45,900	2	66,952	2	68,960	2	66,952	2	68,960
		(537)	ASMSA Distant Learning Tech	1	51,013	1	26,899	1	27,232	1	52,543	1	54,119	1	52,543	1	54,119
		(538)	ASMSA Facility Manager	1	51,013	1	44,367	1	45,254	1	52,543	1	54,119	1	52,543	1	54,119
		(539)	ASMSA HR/PR Manager	1	42,538	1	31,620	1	32,252	1	43,814	1	45,128	1	43,814	1	45,128
		(540)	ASMSA Project/Program Specialist	5	42,537	5	35,000	5	35,700	5	43,814	5	45,128	5	43,814	5	45,128
		(541)	ASMSA Coord Of Residential Life	1	41,588	1	25,000	1	25,500	1	42,835	1	44,120	1	42,835	1	44,120
		(542)	ASMSA Administrative Assistant	1	38,122	1	34,547	1	35,237	1	39,286	1	40,444	1	39,286	1	40,444
		(543)	ASMSA Teacher - Part Time	8	38,092	6	18,600	6	18,972	8	39,234	8	40,412	8	39,234	8	40,412
		(544)	ASMSA Community Developer	1	37,727	1	25,000	1	25,500	1	38,859	1	40,025	1	38,859	1	40,025
		(545)	ASMSA Registrar	1	37,727	1	27,000	1	27,540	1	38,859	1	40,025	1	38,859	1	40,025
		(546)	ASMSA Nurse	1	37,727	1	33,150	1	33,813	1	38,859	1	40,025	1	38,859	1	40,025
		(547)	ASMSA Secretary	2	32,442	2	27,079	2	27,820	2	33,415	2	34,417	2	33,415	2	34,417
		(548)	ASMSA Maintenance Supervisor	1	31,193	1	28,546	1	29,116	1	32,129	1	33,093	1	32,129	1	33,093
		(549)	ASMSA Library Assistant	2	26,059	2	20,000	2	20,400	2	26,841	2	27,646	2	26,841	2	27,646
		(550)	ASMSA Residential Mentor	14	26,059	10	20,000	10	20,400	14	26,841	14	27,646	14	26,841	14	27,646
		(551)	ASMSA Recruiter	2	24,720	2	24,000	2	24,480	2	25,462	2	26,225	2	25,462	2	26,225
		(552)	ASMSA Receptionist	1	23,764	1	21,840	1	22,276	1	24,477	1	25,211	1	24,477	1	25,211
		(553)	ASMSA Maintenance Worker	3	23,335	3	20,609	3	21,021	3	24,035	3	24,756	3	24,035	3	24,756
		(554)	ASMSA Counselor Secretary	1	20,761	1	18,815	1	19,191	1	21,384	1	22,025	1	21,384	1	22,025
		(555)	ASMSA Residential Life Secretary	1	20,761	1	18,000	1	18,360	1	21,384	1	22,025	1	21,384	1	22,025
			TOTAL	129		115		115		129		129		129		129	
			TOTAL UAFUND		7,170		5,284		6,040		7,470		7,470		7,351		7,351
KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM																	
D		(1)	Sr. Project/Program Director	1	97,350	0	0	0	0	0	0	0	0	0	0	0	0
D		(2)	Assoc for Administration	1	70,036	0	0	0	0	0	0	0	0	0	0	0	0
			TOTAL	2		0	0	0	0	0	0	0	0	0	0	0	0

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED			PAID			BUDGETED			REQUESTED			AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
UNIVERSITY OF CENTRAL ARKANSAS																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	President, Univ. of Central Arkansas	1	185,667	1	245,140	1	245,140	1	191,237	1	196,974	1	225,000	1	231,750
		(2)	Vice-President and Provost	1	157,749	1	175,870	1	175,000	1	162,482	1	167,356	1	162,482	1	167,356
		(3)	Executive Vice-President	1	157,749	1	146,971	1	146,971	1	162,482	1	167,356	1	162,482	1	167,356
		(4)	Executive Asst. to the President	1	153,098	1	162,578	1	162,578	1	157,691	1	162,422	1	157,691	1	162,422
		(5)	Vice-Pres. For Enrollment Management	1	153,098	1	155,000	1	155,000	1	157,691	1	162,422	1	157,691	1	162,422
		(6)	Vice-Pres. for Finance & Administration	1	153,098	1	173,825	1	173,825	1	157,691	1	162,422	1	157,691	1	162,422
		(7)	Vice-Pres. For Univ. & Gov. Relations	1	150,773	1	100,000	1	100,000	1	155,296	1	159,955	1	155,296	1	159,955
		(8)	Vice-Pres. for Student Services	1	150,773	1	150,220	1	150,220	1	155,296	1	159,955	1	155,296	1	159,955
		(9)	Vice-Pres. for Development	1	150,773	1	153,375	1	153,375	1	155,296	1	159,955	1	155,296	1	159,955
		(10)	Academic Dean	11	146,123	7	144,377	8	144,377	11	150,506	11	155,021	11	150,506	11	155,021
		(11)	Associate Provost	5	137,665	2	126,567	3	126,567	5	141,795	5	146,049	5	141,795	5	146,049
		(12)	Associate Vice-President	6	132,504	5	122,400	5	122,400	6	136,479	6	140,573	6	136,479	6	140,573
		(13)	Chief Technology Officer	1	132,504	1	130,921	1	130,921	1	136,479	1	140,573	1	136,479	1	140,573
		(14)	Director of Computer Services	1	128,328	1	75,603	1	75,603	1	132,178	1	136,143	1	132,178	1	136,143
		(15)	General Counsel	1	118,666	0	0	0	0	1	122,226	1	125,893	1	122,226	1	125,893
		(16)	Controller	1	118,201	1	75,092	1	75,092	1	121,747	1	125,399	1	121,747	1	125,399
		(17)	Director of Development	1	115,887	1	102,000	1	102,000	1	119,363	1	122,944	1	119,363	1	122,944
		(18)	Assistant Vice-President	2	112,235	1	71,300	1	71,300	2	115,602	2	119,070	2	115,602	2	119,070
		(19)	Director of Physical Plant	1	111,260	1	89,625	1	89,625	1	114,598	1	118,036	1	114,598	1	118,036
		(20)	Director of University Relations	1	111,046	0	0	0	0	1	114,377	1	117,809	1	114,377	1	117,809
		(21)	Assistant Provost	2	111,046	1	112,475	1	112,475	2	114,377	2	117,809	2	114,377	2	117,809
		(22)	Registrar	1	106,340	1	79,145	1	79,145	1	109,531	1	112,816	1	109,531	1	112,816
		(23)	Director of Counseling Center	1	105,211	1	76,368	1	76,368	1	108,368	1	111,619	1	108,368	1	111,619
		(24)	Director of Planned Giving	1	105,211	1	52,148	1	52,148	1	108,368	1	111,619	1	108,368	1	111,619
		(25)	Dir of Corp. & Foundation Relations	1	105,211	1	42,500	1	42,500	1	108,368	1	111,619	1	108,368	1	111,619
		(26)	Dir of Grants & Other Sponsored Prgm	1	103,186	1	107,363	1	107,363	1	106,281	1	109,470	1	106,281	1	109,470
		(27)	Director of Engineering Systems	1	100,503	1	67,082	1	67,082	1	103,519	1	106,624	1	103,519	1	106,624
		(28)	Continuing Education Coordinator	1	99,681	1	75,000	1	75,000	1	102,671	1	105,751	1	102,671	1	105,751
		(29)	Dean of Students	1	99,681	1	69,376	1	69,376	1	102,671	1	105,751	1	102,671	1	105,751
		(30)	Director of Public Service	1	99,681	1	76,688	1	76,688	1	102,671	1	105,751	1	102,671	1	105,751
		(31)	Director of Corporate Relations	1	98,497	0	0	0	0	1	101,452	1	104,495	1	101,452	1	104,495
		(32)	Assoc. Director of Computer Services	4	98,252	3	60,611	3	60,611	4	101,200	4	104,236	4	101,200	4	104,236
		(33)	Assoc. Director of Development	2	97,453	1	66,231	1	66,231	2	100,377	2	103,388	2	100,377	2	103,388
		(34)	Director of Institutional Research	1	96,568	1	85,680	1	85,680	1	99,465	1	102,449	1	99,465	1	102,449
		(35)	Director of Student Aid	1	96,067	1	83,436	1	83,436	1	98,949	1	101,917	1	98,949	1	101,917
		(36)	Director of Cooperative Education	1	93,533	1	69,815	1	69,815	1	96,339	1	99,229	1	96,339	1	99,229
A		(37)	Project/Program Administrator	67						77		77		75		75	
			Project/Program Director		92,260	8	104,000	9	104,000		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610	14	60,430	13	60,430		86,118		88,701		86,118		88,701
			Project/Program Specialist		72,137	43	58,700	45	58,700		74,301		76,530		74,301		76,530
		(38)	Associate Controller	1	89,966	0	0	0	0	1	92,665	1	95,445	1	92,665	1	95,445
		(39)	Associate Dean	9	89,579	7	87,500	7	87,500	9	92,267	9	95,035	9	92,267	9	95,035
		(40)	Business Manager	1	89,579	1	65,077	1	65,077	1	92,267	1	95,035	1	92,267	1	95,035
		(41)	Dir. of Admissions	1	89,457	1	77,887	1	77,887	1	92,140	1	94,904	1	92,140	1	94,904
		(42)	UCA Dir. of University Police	1	87,195	1	60,000	1	60,000	1	89,811	1	92,506	1	89,811	1	92,506
		(43)	Project Engineer	1	86,982	0	0	0	0	1	89,591	1	92,279	1	89,591	1	92,279
M		(43.01)	Director of Major Gifts	0	86,569	0	0	0	0	1	89,166	1	91,841	1	89,166	1	91,841
		(44)	Budget Officer	1	85,789	1	76,688	1	76,688	1	88,362	1	91,013	1	88,362	1	91,013
		(45)	Development Officer	12	83,275	12	71,000	11	71,000	12	85,774	12	88,347	12	85,774	12	88,347
		(46)	Director of Alumni	1	77,249	1	55,973	1	55,973	1	79,567	1	81,954	1	79,567	1	81,954
		(47)	Dir. of Publications & Creative Svcs	1	76,873	0	0	0	0	1	79,180	1	81,555	1	79,180	1	81,555
		(48)	Director of Internal Audits	1	74,576	1	70,000	1	75,000	1	76,814	1	79,118	1	76,814	1	79,118
		(49)	Director of Information	1	74,367	0	0	0	0	1	76,598	1	78,896	1	76,598	1	78,896
		(50)	Director of Developmental Skills	1	73,896	1	44,341	1	44,341	1	76,113	1	78,397	1	76,113	1	78,397
		(51)	Assistant Dean of Students	35	72,456	34	62,577	35	62,577	35	74,629	35	76,868	35	74,629	35	76,868

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED				AHECB RECOMMENDED			
				2012-13		2011-12		2012-13		2013-14		2014-15		2013-14		2014-15	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(52)	Director of Disability Services	1	72,456	1	50,312	1	50,312	1	74,629	1	76,868	1	74,629	1	76,868
		(53)	Dir. Environ. Health & Safety Prgms.	1	72,254	1	50,310	1	50,310	1	74,422	1	76,655	1	74,422	1	76,655
		(54)	Coordinator of Intramural Activities	2	70,276	2	63,154	2	63,154	2	72,384	2	74,555	2	72,384	2	74,555
		(55)	Senior Internal Auditor	1	67,346	1	36,000	1	35,554	1	69,366	1	71,447	1	69,366	1	71,447
		(56)	Associate for Administration	3	66,816	3	46,747	3	46,747	3	68,820	3	70,885	3	68,820	3	70,885
			TOTAL	203		179		183		214		214		212		212	

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

	D030C (57)	Information Systems Coordinator	2	GRADE C124	0	GRADE C124	0	GRADE C124	2	GRADE C124	2	GRADE C124	2	GRADE C124	2	GRADE C124
	D022C (58)	Systems Specialist	3	GRADE C124	1	GRADE C124	2	GRADE C124	3	GRADE C124	3	GRADE C124	3	GRADE C124	3	GRADE C124
	T018C (59)	HE Public Safety Commander III	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122
	D044C (60)	Systems Analyst	4	GRADE C122	3	GRADE C122	2	GRADE C122	4	GRADE C122	4	GRADE C122	4	GRADE C122	4	GRADE C122
	T023C (61)	HE Public Safety Commander II	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121
	T030C (62)	HE Public Safety Commander I	3	GRADE C120	2	GRADE C120	2	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120
N	V008C (62.01)	Buyer Supervisor	0	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D	D063C (63)	Computer Support Specialist	12	GRADE C119	10	GRADE C119	10	GRADE C119	11	GRADE C119	11	GRADE C119	11	GRADE C119	11	GRADE C119
	S008C (64)	Campus Maintenance Supervisor	2	GRADE C119	2	GRADE C119	1	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
	E032C (65)	Education Counselor	13	GRADE C119	13	GRADE C119	12	GRADE C119	13	GRADE C119	13	GRADE C119	13	GRADE C119	13	GRADE C119
	A074C (66)	Fiscal Support Supervisor	2	GRADE C118	1	GRADE C118	0	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118
	D065C (67)	Network Support Analyst	10	GRADE C118	9	GRADE C118	9	GRADE C118	10	GRADE C118	10	GRADE C118	10	GRADE C118	10	GRADE C118
	M024C (68)	Residential Services Manager	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	T051C (69)	HE Public Safety Supervisor	5	GRADE C117	3	GRADE C117	3	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117
	R025C (70)	Human Resources Analyst	4	GRADE C117	4	GRADE C117	3	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117
	D068C (71)	Information Systems Analyst	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117	5	GRADE C117
	S017C (72)	Maintenance Coordinator	2	GRADE C117	1	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
	S016C (73)	Skilled Trades Foreman	8	GRADE C117	5	GRADE C117	5	GRADE C117	8	GRADE C117	8	GRADE C117	8	GRADE C117	8	GRADE C117
N	S025C (73.01)	Building and Grounds Coordinator	0	GRADE C117	0	GRADE C117	0	GRADE C117	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
A	V014C (74)	Buyer	1	GRADE C116	1	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	X129C (75)	Construction Inspector	2	GRADE C116	1	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	S024C (76)	Construction/Maintenance Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	E048C (77)	Education & Instruction Specialist	3	GRADE C116	0	GRADE C116	0	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
	B087C (78)	Energy Conservation Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
N	B090C (78.01)	Engineer Technician	0	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
D	G195C (79)	HEI Program Coordinator	22	GRADE C116	22	GRADE C116	21	GRADE C116	21	GRADE C116	21	GRADE C116	21	GRADE C116	21	GRADE C116
	P027C (80)	Public Information Specialist	3	GRADE C116	1	GRADE C116	1	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
	T055C (81)	Public Safety Officer	19	GRADE C116	14	GRADE C116	14	GRADE C116	19	GRADE C116	19	GRADE C116	19	GRADE C116	19	GRADE C116
D	S022C (82)	Skilled Trades Supervisor	13	GRADE C116	8	GRADE C116	8	GRADE C116	10	GRADE C116	10	GRADE C116	10	GRADE C116	10	GRADE C116
	D075C (83)	Software Support Specialist	4	GRADE C116	2	GRADE C116	2	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116
	C035C (84)	Asst Registrar	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	D079C (85)	Computer Support Technician	5	GRADE C115	4	GRADE C115	4	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
A	G207C (86)	Financial Aid Analyst	3	GRADE C115	3	GRADE C115	3	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
D	A091C (87)	Fiscal Support Analyst	17	GRADE C115	16	GRADE C115	16	GRADE C115	16	GRADE C115	16	GRADE C115	16	GRADE C115	16	GRADE C115
	E050C (88)	Library Supervisor	8	GRADE C115	5	GRADE C115	6	GRADE C115	8	GRADE C115	8	GRADE C115	8	GRADE C115	8	GRADE C115
	S033C (89)	Maintenance Supervisor	5	GRADE C115	3	GRADE C115	3	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
	A090C (90)	Payroll Services Specialist	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
N	V015C (90.01)	Purchasing Specialist	0	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
D	S031C (91)	Skilled Tradesman	31	GRADE C115	21	GRADE C115	21	GRADE C115	29	GRADE C115	29	GRADE C115	29	GRADE C115	29	GRADE C115
	P041C (92)	Commercial Graphic Artist	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	D084C (93)	Computer Operator	7	GRADE C114	5	GRADE C114	5	GRADE C114	7	GRADE C114	7	GRADE C114	7	GRADE C114	7	GRADE C114
	C050C (94)	Administrative Support Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C051C (95)	Financial Aid Specialist	4	GRADE C113	4	GRADE C113	3	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113
	R036C (96)	Human Resources Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	V020C (97)	Inventory Control Manager	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	S047C (98)	Landscape Supervisor	2	GRADE C113	0	GRADE C113	0	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
	G218C (99)	Student Recruitment Specialist	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
	C056C (100)	Administrative Specialist III	54	GRADE C112	44	GRADE C112	43	GRADE C112	54	GRADE C112	54	GRADE C112	54	GRADE C112	54	GRADE C112
	A098C (101)	Fiscal Support Specialist	15	GRADE C112	8	GRADE C112	7	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112
	S051C (102)	Instrumentation Technician	3	GRADE C112	2	GRADE C112	2	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	S050C (103)	Maintenance Specialist	4	GRADE C112	2	GRADE C112	2	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
	B106C (104)	Research Assistant	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	M077C (105)	Coordinator of Housekeeping	3	GRADE C111	3	GRADE C111	3	GRADE C111	3	GRADE C111	3	GRADE C111	3	GRADE C111	3	GRADE C111
	B108C (106)	Laboratory Coordinator	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
D	X181C (107)		Collector	1	GRADE C110	1	GRADE C110	1	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110
	S058C (108)		Equipment Mechanic	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	S057C (109)		Landscape Specialist	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
	T084C (110)		Public Safety Security Officer	8	GRADE C110	7	GRADE C110	7	GRADE C110	8	GRADE C110	8	GRADE C110	8	GRADE C110	8	GRADE C110
	V025C (111)		Warehouse Specialist	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
D	C073C (112)		Administrative Specialist II	80	GRADE C109	78	GRADE C109	77	GRADE C109	79	GRADE C109	79	GRADE C109	79	GRADE C109	79	GRADE C109
	C070C (113)		Duplication Assistant	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	B112C (114)		Greenhouse Technician	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	S060C (115)		Heavy Equipment Operator	5	GRADE C109	2	GRADE C109	2	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109
	S062C (116)		Institutional Bus Driver	11	GRADE C109	7	GRADE C109	7	GRADE C109	11	GRADE C109	11	GRADE C109	11	GRADE C109	11	GRADE C109
	C069C (117)		Library Technician	23	GRADE C109	19	GRADE C109	22	GRADE C109	23	GRADE C109	23	GRADE C109	23	GRADE C109	23	GRADE C109
	S065C (118)		Maintenance Assistant	13	GRADE C108	12	GRADE C108	12	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108
	C078C (119)		Cashier	4	GRADE C108	2	GRADE C108	2	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108
	S064C (120)		Skilled Trades Helper	12	GRADE C108	6	GRADE C108	4	GRADE C108	12	GRADE C108	12	GRADE C108	12	GRADE C108	12	GRADE C108
D	A102C (121)		Fiscal Support Technician	5	GRADE C108	4	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108
A	C082C (122)		Registrar's Assistant	2	GRADE C107	2	GRADE C107	2	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107
D	S071C (123)		Institutional Services Shift Supv.	1	GRADE C107	1	GRADE C107	1	GRADE C107	0	GRADE C107	0	GRADE C107	0	GRADE C107	0	GRADE C107
	C087C (124)		Administrative Specialist I	11	GRADE C106	9	GRADE C106	8	GRADE C106	11	GRADE C106	11	GRADE C106	11	GRADE C106	11	GRADE C106
	T089C (125)		HE Public Safety Dispatcher	4	GRADE C106	0	GRADE C106	0	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106
D	L087C (126)		Residential Care Assistant	3	GRADE C106	3	GRADE C106	3	GRADE C106	0	GRADE C106	0	GRADE C106	0	GRADE C106	0	GRADE C106
	C088C (127)		Mail Services Assistant	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105
	S081C (128)		Apprentice Tradesman	13	GRADE C105	7	GRADE C105	7	GRADE C105	13	GRADE C105	13	GRADE C105	13	GRADE C105	13	GRADE C105
	S080C (129)		Equipment Operator	15	GRADE C105	15	GRADE C105	15	GRADE C105	15	GRADE C105	15	GRADE C105	15	GRADE C105	15	GRADE C105
	V030C (130)		Shipping & Receiving Clerk	5	GRADE C105	3	GRADE C105	3	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105
	S084C (131)		Institutional Services Supervisor	12	GRADE C104	5	GRADE C104	5	GRADE C104	12	GRADE C104	12	GRADE C104	12	GRADE C104	12	GRADE C104
	S087C (132)		Institutional Services Assistant	63	GRADE C103	53	GRADE C103	53	GRADE C103	63	GRADE C103	63	GRADE C103	63	GRADE C103	63	GRADE C103
			TOTAL	624		486		477		618		618		618		618	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
(133)			Faculty	100					100		100		100		100		100
			Distinguished Professor		155,646	0	0	0		160,315		165,125		160,315		165,125	
			Professor		134,489	9	127,757	9	127,757		138,524		142,680		138,524		142,680
			Assoc. Professor		125,181	0	0	0		128,937		132,805		128,937		132,805	
			Asst. Professor		106,472	4	89,980	4	81,371		109,666		112,956		109,666		112,956
			Instructor		87,525	22	83,845	22	83,845		90,151		92,855		90,151		92,855
(134)			Department Chairperson	35	136,816	32	133,085	32	133,085	35	140,920	35	145,148	35	140,920	35	145,148
(135)			Director of Library	1	130,225	1	91,474	1	91,474	1	134,131	1	138,155	1	134,131	1	138,155
(136)			Research Associate	2	99,591	1	66,500	1	66,500	2	102,578	2	105,656	2	102,578	2	105,656
(137)			Archivist	1	86,938	1	51,783	1	51,783	1	89,546	1	92,232	1	89,546	1	92,232
(138)			Assoc. Librarian	2	76,268	1	70,661	1	70,661	2	78,556	2	80,913	2	78,556	2	80,913
(139)			Asst. Librarian	11	72,339	8	45,526	8	45,526	11	74,509	11	76,744	11	74,509	11	76,744
(140)			Dir. of Audiovisual Services	1	71,564	0	0	0	1	73,711	1	75,923	1	73,711	1	75,923	
(141)			Research Assistant	2	59,619	2	40,900	2	40,900	2	61,408	2	63,250	2	61,408	2	63,250
			TOTAL	155		81		81		155		155		155		155	
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
(141)			Faculty	590					590		590		590		590		590
			Distinguished Professor		150,647	0	0	0		155,167		159,822		155,167		159,822	
			Professor		132,164	60	127,813	61	127,813		136,129		140,213		136,129		140,213
			Assoc. Professor		115,875	113	102,607	118	102,607		119,351		122,931		119,351		122,931
			Asst. Professor		96,999	160	102,000	170	102,000		99,909		102,906		99,909		102,906
			Instructor		75,686	140	65,307	140	65,307		77,957		80,295		77,957		80,295
			Lecturer		61,154	63	53,729	63	53,729		62,989		64,879		62,989		64,879
(142)			Part-Time Faculty	200	38,092	131	16,000	131	16,000	200	39,234	200	40,412	200	39,234	200	40,412
(143)			Graduate Assistant	270	23,888	231	20,000	231	20,000	270	24,604	270	25,343	270	24,604	270	25,343
			TOTAL	1,060		898		914		1,060		1,060		1,060		1,060	
TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS																	
(144)			Senior Physician	1	168,826	1	159,510	1	159,510	1	173,891	1	179,108	1	173,891	1	179,108
(145)			Head Football Coach	1	160,895	1	132,517	1	132,517	1	165,722	1	170,694	1	165,722	1	170,694

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2014-15 ANNUAL SAL
		(146)	Head Coach/Athletic Director	1	150,728	1	143,150	1	143,150	1	155,250	1	159,907	1	159,907
		(147)	Head Basketball Coach	2	140,583	2	109,554	2	109,554	2	144,800	2	149,144	2	149,144
		(148)	Physician	1	111,797	1	15,000	1	15,000	1	115,151	1	118,605	1	118,605
		(149)	Assoc. Dir. of Athletics	2	105,148	1	65,000	1	65,000	2	108,303	2	111,552	2	111,552
		(150)	Head Coach	11	99,261	8	77,178	9	77,178	11	102,239	11	105,306	11	105,306
		(151)	Dir. of Auxiliary Enterprises	1	95,352	0	0	0	0	1	98,213	1	101,159	1	101,159
		(152)	Project/Program Administrators	25						25		25		25	
			Project/Program Director		92,260	4	68,835	4	68,835		95,028		97,879		97,879
			Project/Program Manager		83,610	8	61,276	8	61,276		86,118		88,701		88,701
			Project/Program Specialist		72,137	10	44,162	10	44,162		74,301		76,530		76,530
M		(153)	Director of Major Gifts	1	86,569	0	0	0	0	0	89,166	0	91,841	0	0
		(154)	Patient Care Supervisor	1	85,030	1	75,000	1	75,000	1	87,581	1	90,208	1	90,208
		(155)	Compliance Coordinator	1	81,993	1	50,000	1	50,000	1	84,453	1	86,987	1	86,987
		(156)	Director of Housing	1	78,787	1	55,125	1	55,125	1	81,150	1	83,585	1	83,585
		(157)	Assistant Coach	25	78,028	23	60,000	25	60,000	25	80,369	25	82,780	25	82,780
		(158)	Assistant Athletic Director	5	78,028	0	0	0	0	5	80,369	5	82,780	5	82,780
		(159)	Athletic Trainer	1	78,028	0	0	0	0	1	80,369	1	82,780	1	82,780
		(160)	Assistant Strength/Conditioning Coach	1	78,028	0	0	0	0	1	80,369	1	82,780	1	82,780
		(161)	Registered Nurse Practitioner	2	75,236	2	80,000	2	80,000	2	77,493	2	79,818	2	79,818
		(162)	Coordinator of Athletic Facilities	1	65,640	1	25,000	1	25,000	1	67,609	1	69,637	1	69,637
			TOTAL	84		66		69		83		83		83	
TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS															
	S008C	(163)	Campus Maintenance Supervisor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	D063C		Computer Support Specialist	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	D068C	(165)	Information Systems Analyst	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	M033C	(166)	UCA Asst Director of Housing	3	GRADE C117	0	GRADE C117	0	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
	G195C	(167)	HEI Program Coordinator	6	GRADE C116	5	GRADE C116	5	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
	S022C	(168)	Skilled Trades Supervisor	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	E048C	(169)	Education and Instruction Specialist	2	GRADE C116	0	GRADE C116	0	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	A091C	(170)	Fiscal Support Analyst	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
	S031C	(171)	Skilled Tradesman	6	GRADE C115	5	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115
	S044C	(172)	Food Preparation Manager	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	L069C	(173)	Licensed Practical Nurse	7	GRADE C113	4	GRADE C113	4	GRADE C113	7	GRADE C113	7	GRADE C113	7	GRADE C113
	P053C	(174)	Special Events Coordinator	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	A098C	(175)	Fiscal Support Specialist	5	GRADE C112	3	GRADE C112	3	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112
	C056C	(176)	Administrative Specialist III	5	GRADE C112	2	GRADE C112	2	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112
	M077C	(177)	Coordinator of Housekeeping	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	M075C	(178)	Resident Hall Specialist	2	GRADE C111	0	GRADE C111	0	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111
	S056C	(179)	Food Preparation Supervisor	5	GRADE C111	4	GRADE C111	4	GRADE C111	5	GRADE C111	5	GRADE C111	5	GRADE C111
	C063C	(180)	Campus Postmaster	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
N	L077C	(180.01)	Health Services Specialist II	0	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C073C	(181)	Administrative Specialist II	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
N	L082C	(181.01)	Certified Nursing Assistant	0	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	M080C	(182)	Student Union Section Manager	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	A102C	(183)	Fiscal Support Technician	2	GRADE C108	0	GRADE C108	0	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
N	S071C	(183.01)	Institutional Services Shift Supv.	0	GRADE C107	0	GRADE C107	0	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
	C087C	(184)	Administrative Specialist I	2	GRADE C106	0	GRADE C106	0	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106
N	L087C	(184.01)	Residential Care Assistant	0	GRADE C106	0	GRADE C106	0	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106
	S086C	(185)	Cook	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104
	S084C	(186)	Institutional Services Supervisor	4	GRADE C104	2	GRADE C104	3	GRADE C104	4	GRADE C104	4	GRADE C104	4	GRADE C104
	S087C	(187)	Institutional Services Assistant	28	GRADE C103	16	GRADE C103	16	GRADE C103	28	GRADE C103	28	GRADE C103	28	GRADE C103
			TOTAL	95		57		59		101		101		101	
CONTINGENCY POSITIONS - FOOD SERVICE CLASSIFIED POSITIONS															
	L055C	(188)	Dietitian	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	S056C	(189)	Food Preparation Supervisor	1	GRADE C111	0	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	S086C	(190)	Cook	1	GRADE C104	0	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	S085C	(191)	Food Preparation Specialist	1	GRADE C104	0	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	S089C	(192)	Food Preparation Technician	1	GRADE C102	0	GRADE C102	0	GRADE C102	1	GRADE C102	1	GRADE C102	1	GRADE C102
			TOTAL	5		0		0		5		5		5	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
TOTAL UCA					<u>2,226</u>		<u>1,767</u>		<u>1,783</u>		<u>2,236</u>		<u>2,236</u>		<u>2,234</u>		<u>2,234</u>

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		AHECB RECOMMENDED 2014-15					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
UNIVERSITY OF ARKANSAS AT MONTICELLO																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	Chancellor, U of A Monticello	1	171,708	1	190,000	1	190,000	1	176,859	1	182,165	1	191,237	1	196,974
		(2)	Vice-Chanc. for Acad Affairs & Provost	1	136,813	1	141,820	1	141,820	1	140,918	1	145,145	1	140,918	1	145,145
		(3)	Vice-Chanc. for Finance & Admin	1	132,069	1	123,884	1	123,884	1	136,032	1	140,112	1	136,032	1	140,112
		(4)	V/C Univ. Advanc. & Public Serv.	1	128,103	1	119,187	1	119,187	1	131,946	1	135,905	1	131,946	1	135,905
		(5)	Vice-Chanc. for Student Affairs	1	128,103	1	94,300	1	94,300	1	131,946	1	135,905	1	131,946	1	135,905
		(6)	Dean of Schools	7	118,201	7	107,311	7	107,311	7	121,747	7	125,399	7	121,747	7	125,399
		(7)	Director of Information Technology	1	98,938	1	89,677	1	89,677	1	101,906	1	104,963	1	101,906	1	104,963
		(8)	Registrar	1	97,113	1	38,440	1	38,440	1	100,027	1	103,028	1	100,027	1	103,028
		(9)	Director of Physical Plant	1	97,000	1	77,315	1	77,315	1	99,910	1	102,907	1	99,910	1	102,907
		(10)	Assoc. Vice-Chanc. for Acad. Affairs	2	96,508	2	86,865	2	86,865	2	99,403	2	102,385	2	99,403	2	102,385
		(11)	Asst. to the Chancellor	1	96,508	1	42,708	1	42,708	1	99,403	1	102,385	1	99,403	1	102,385
		(12)	Assoc. Vice-Chanc. For Finance & Adm	2	96,508	2	89,043	2	89,043	2	99,403	2	102,385	2	99,403	2	102,385
A		(13)	Project/Program Administrator	8						10		10		10		10	
			Project/Program Director		92,260	1	41,000	1	41,000		95,028		97,879		95,028		97,879
			Project/Program Manager		83,610	1	75,833	1	75,833		86,118		88,702		86,118		88,702
			Project/Program Specialist		72,137	6	62,630	6	62,630		74,302		76,531		74,302		76,531
		(14)	Director of University Relations	1	90,106	1	28,188	1	28,188	1	92,809	1	95,593	1	92,809	1	95,593
N		(14 01)	Director of Institutional Research							1	92,809	1	95,593	1	92,809	1	95,593
		(15)	Director of Engineering Systems	1	87,525	1	52,662	1	52,662	1	90,151	1	92,855	1	90,151	1	92,855
		(16)	Director of Adm. & Enrollment Mgmt	1	85,789	1	69,496	1	69,496	1	88,362	1	91,013	1	88,362	1	91,013
		(17)	Director of Student Financial Aid	1	85,789	1	64,813	1	64,813	1	88,362	1	91,013	1	88,362	1	91,013
		(18)	Director of Fine Arts Center	1	82,864	1	25,000	1	25,000	1	85,350	1	87,911	1	85,350	1	87,911
N		(18 01)	Director of Grants							1	85,350	1	87,911	1	85,350	1	87,911
N		(18 02)	Director of Community Education							1	85,350	1	87,911	1	85,350	1	87,911
N		(18 03)	Director of Alumni Services							1	85,350	1	87,911	1	85,350	1	87,911
		(19)	Asst. V-C of Student Affairs/Dean of Stu	1	81,469	1	66,390	1	66,390	1	83,913	1	86,430	1	83,913	1	86,430
		(20)	Director of Adm. Services	1	79,025	1	43,083	1	43,083	1	81,396	1	83,838	1	81,396	1	83,838
		(21)	Director of Distance Learning	1	72,546	1	57,954	1	57,954	1	74,722	1	76,964	1	74,722	1	76,964
		(22)	Dir. of Recruitment & Orientation	1	72,546	0		0		1	74,722	1	76,964	1	74,722	1	76,964
		(23)	Asst. Dir. Info. Tech. System Mgmt	2	72,546	2	53,053	2	53,053	2	74,722	2	76,964	2	74,722	2	76,964
		(24)	Administrator of Grants & Contracts	1	71,851	1	44,297	1	44,297	1	74,007	1	76,227	1	74,007	1	76,227
		(25)	Dir. of Student Prog. & Activities	1	68,580	1	37,861	1	37,861	1	70,637	1	72,756	1	70,637	1	72,756
		(26)	Dir. Of Academic Advising	1	67,060	1	49,193	1	49,193	1	69,072	1	71,144	1	69,072	1	71,144
		(27)	Dir. Of Retention Services	1	67,060	0		0		1	69,072	1	71,144	1	69,072	1	71,144
		(28)	Director of Disability Services	1	67,060	1	37,208	1	37,208	1	69,072	1	71,144	1	69,072	1	71,144
		(29)	Academic Advisor	2	52,458	0		0		2	54,031	2	55,652	2	54,031	2	55,652
			TOTAL		46		42		42		52		52		52		52
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
A031C		(30)	Assistant Controller	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
T019C		(31)	Director of Public Safety I	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122
D044C		(32)	Systems Analyst	1	GRADE C122	0	GRADE C122	0	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122
R014C		(33)	Personnel Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
V004C		(34)	Procurement Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
G135C		(35)	Coord. Deseg. & Affirm Action	1	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
D057C		(36)	Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
S008C		(37)	Campus Maintenance Supervisor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D063C		(38)	Computer Support Specialist	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D065C		(39)	Network Support Analyst	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
A074C		(40)	Fiscal Support Supervisor	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
P022C		(41)	Coord. of Sports Information	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
IPC		T051C	HE Public Safety Supervisor	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
IPC		R025C	Human Resources Analyst	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117
		S017C	Maintenance Coordinator	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117

F C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
	A089C (45)		Accountant I	5	GRADE C116	4	GRADE C116	4	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116
	V014C (46)		Buyer	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	G197C (47)		Director of Alumni	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	G195C (48)		HEI Program Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	X119C (49)		Occupational Safety Coord	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	T054C (50)		Public Safety Officer	7	GRADE C116	6	GRADE C116	6	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
	S027C (51)		Skilled Trades Supervisor	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	G035C (52)		Assistant Registrar	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	D079C (53)		Computer Support Technician	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	G207C (54)		Financial Aid Analyst	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
IPC	A091C (55)		Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	R031C (56)		Institutional Human Resources Coord	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	F050C (57)		Library Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	A090C (58)		Payroll Services Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S031C (59)		Skilled Tradesman	12	GRADE C115	10	GRADE C115	10	GRADE C115	12	GRADE C115	12	GRADE C115	12	GRADE C115	12	GRADE C115
	S041C (60)		Boiler Operator	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114
	P041C (61)		Commercial Graphic Artist	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	D084C (62)		Computer Operator	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	V018C (63)		Warehouse Manager	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	C050C (64)		Administrative Support Supv	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	S047C (65)		Landscape Supervisor	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	G218C (66)		Student Recruit Specialist	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
IPC	C056C (67)		Administrative Specialist III	13	GRADE C112	11	GRADE C112	11	GRADE C112	13	GRADE C112	12	GRADE C112	12	GRADE C112	12	GRADE C112
IPC	A098C (68)		Fiscal Support Specialist	3	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
	P053C (69)		Special Events Coordinator	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C073C (70)		Administrative Specialist II	17	GRADE C109	15	GRADE C109	15	GRADE C109	17	GRADE C109	17	GRADE C109	17	GRADE C109	17	GRADE C109
	S060C (71)		Heavy Equipment Operator	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	C069C (72)		Library Technician	3	GRADE C109	1	GRADE C109	1	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
	C078C (73)		Cashier	2	GRADE C108	1	GRADE C108	1	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
	S065C (74)		Maintenance Assistant	5	GRADE C108	4	GRADE C108	4	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108
	C082C (75)		Registrars Assistant	2	GRADE C107	0	GRADE C107	0	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107
	C087C (76)		Administrative Specialist I	12	GRADE C106	8	GRADE C106	9	GRADE C106	12	GRADE C106	12	GRADE C106	12	GRADE C106	12	GRADE C106
	T089C (77)		HE Public Safety Dispatcher	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	V029C (78)		Purchasing Assistant	1	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	V028C (79)		Warehouse Worker	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	B117C (80)		Academic Lab Assistant	1	GRADE C105	0	GRADE C105	0	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	S081C (81)		Apprentice Tradesman	3	GRADE C105	2	GRADE C105	2	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
	S080C (82)		Equipment Operator	4	GRADE C105	1	GRADE C105	1	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105
	S084C (83)		Institutional Svcs Supervisor	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104
	S087C (84)		Institutional Svcs Assistant	17	GRADE C103	15	GRADE C103	16	GRADE C103	17	GRADE C103	17	GRADE C103	17	GRADE C103	17	GRADE C103
			TOTAL	154		122		124		154		154		154		154	

TWELVE MONTH EDUCATIONAL AND GENERAL

	(85)		Chair Agn & Dir. SEREC	1	155,428	0		0		1	160,091	1	164,894	1	160,091	1	164,894
	(86)		Dean Forest Resources/Dir. AFRC	1	155,428	1	130,184	1	130,184	1	160,091	1	164,894	1	160,091	1	164,894
	(87)		Department Chairperson	4	108,834	0		0		4	112,099	4	115,462	4	112,099	4	115,462
	(88)		Research Associate	2	96,568	0		0		2	99,465	2	102,448	2	99,465	2	102,448
	(89)		Director of Library	1	92,262	1	79,203	1	79,203	1	95,030	1	97,881	1	95,030	1	97,881
	(90)		Forest Manager	1	83,086	1	43,296	1	43,296	1	85,579	1	88,146	1	85,579	1	88,146
	(91)		Assoc Librarian	1	74,814	1	51,187	1	51,187	1	77,058	1	79,370	1	77,058	1	79,370
	(92)		Asst. Librarian	4	65,751	4	39,713	4	39,713	4	67,724	4	69,755	4	67,724	4	69,755
	(93)		Learning Skills Specialist	1	65,751	0		0		1	67,724	1	69,755	1	67,724	1	69,755
	(94)		Research Assistant	8	57,342	2	41,341	2	41,341	8	59,063	8	60,835	8	59,063	8	60,835
			TOTAL	24		10		10		24		24		24		24	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		AHECB RECOMMENDED 2013-14		2014-15	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
NINE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
	(95)		Distinguished Professor	1	109,987	0	0	1	113,287	1	116,685	1	113,287	1	116,685
	(96)		Faculty	140				140		140		140		140	
			Professor		101,735	21	107,611	21	107,611		104,787		107,930		107,930
			Assoc. Professor		89,891	45	81,589	45	81,589		87,831		85,273		87,831
			Asst. Professor		82,789	23	64,575	23	64,575		70,639		72,758		72,758
			Instructor		68,582	28	65,904	28	65,904		70,639		72,758		72,758
	(97)		Clinical Associate Professor	2	89,891			2	92,588	2	95,365	2	92,588	2	95,365
	(98)		Clinical Assistant Professor	2	82,789			2	85,273	2	87,831	2	85,273	2	87,831
	(99)		Clinical Instructor	2	68,582			2	70,639	2	72,758	2	70,639	2	72,758
	(100)		Lecturer	6	42,541	1	6,560	1	6,560	6	43,817	6	45,132	6	45,132
	(101)		Part-Time Faculty	40	38,092	35	12,000	35	12,000	40	39,234	40	40,412	40	40,412
	(102)		Graduate Assistant	38	18,278	31	17,768	31	17,768	38	18,827	38	19,391	38	19,391
			TOTAL	231		184		184		231		231		231	
TWELVE MONTH AUXILIARY ENTERPRISES															
NON-CLASSIFIED POSITIONS															
	(103)		Director of Athletics	1	108,640	1	78,897	1	78,897	1	111,899	1	111,899	1	115,256
	(104)		Head Coach	6	99,261	6	71,750	6	71,750	6	102,239	6	102,239	6	105,306
	(105)		Asst. Coach	6	78,028	5	51,250	5	51,250	6	80,369	6	80,369	6	82,780
	(106)		Head Athletic Trainer	1	78,028	1	42,078	1	42,078	1	80,369	1	80,369	1	82,780
	(107)		Bookstore Manager	1	71,290	1	43,993	1	43,993	1	73,428	1	73,428	1	75,631
	(108)		Assistant Athletic Trainer	1	33,675	1	29,213	1	29,213	1	34,685	1	34,685	1	35,726
			TOTAL	16		15		15		16		16		16	
TWELVE MONTH AUXILIARY ENTERPRISES															
CLASSIFIED POSITIONS															
	L038C (109)		Registered Nurse	2	GRADE C120	1	GRADE C120	1	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
	M034C (110)		UAM Director of Housing	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	C055C (111)		Asst Bookstore Manager	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	M075C (112)		Resident Hall Specialist	4	GRADE C111	1	GRADE C111	1	GRADE C111	4	GRADE C111	4	GRADE C111	4	GRADE C111
	S087C (113)		Institutional Svcs Assistant	8	GRADE C103	5	GRADE C103	5	GRADE C103	8	GRADE C103	8	GRADE C103	8	GRADE C103
			TOTAL	16		8		8		16		16		16	
			SUBTOTAL	487		381		383		493		493		493	
UAM-COLLEGE OF TECHNOLOGY - MCGEHEE															
TWELVE MONTH EDUCATIONAL AND GENERAL															
ADMINISTRATIVE POSITIONS															
	(114)		Vice-Chancellor - McGehee	1	118,201	1	88,970	1	88,970	1	121,747	1	121,747	1	125,399
	(115)		Business Development Cntr Coord	1	74,681	1	44,075	1	44,075	1	76,921	1	76,921	1	79,229
	(116)		Director of Vocational Counseling	1	73,181	1	48,087	1	48,087	1	75,376	1	75,376	1	77,637
	(117)		Director of Student Progs & Activities	1	68,580	1	45,165	1	45,165	1	70,637	1	70,637	1	72,756
	(118)		UAM College of Technology Campus Info Tech Coord	1	68,317	1	60,000	1	60,000	1	70,367	1	70,367	1	72,478
			TOTAL	5		5		5		5		5		5	
TWELVE MONTH EDUCATIONAL AND GENERAL															
CLASSIFIED POSITIONS															
	M030C (119)		Child Care Director	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	N T055C (119.01)		Public Safety Officer	0	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	S033C (120)		Maintenance Supervisor	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	D084C (121)		Computer Operator	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	R036C (122)		Human Resources Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	IPC C056C (123)		Administrative Specialist III	2	GRADE C112	1	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	IPC A098C (124)		Fiscal Support Specialist	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C073C (125)		Administrative Specialist II	2	GRADE C109	1	GRADE C109	1	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	S065C (126)		Maintenance Assistant	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
	M086C (127)		Child Care Technician	5	GRADE C105	0	GRADE C105	0	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105
			TOTAL	16		6		7		17		17		17	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		AHECB RECOMMENDED 2013-14		2014-15			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
UAM-COLLEGE OF TECHNOLOGY - MCGEEHEE																	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
A		(128)	Tech. Center Dir. Of Instructors	1	99,916	1	64,821	1	64,821	1	102,913	1	106,001	1	102,913	1	106,001
		(129)	Workforce Ed Instructor	19	75,862	19	60,739	19	60,739	21	78,137	21	80,482	21	78,137	21	80,482
		(130)	Workforce Ed Part-time Faculty	20	36,326	9	6,250	9	6,250	20	37,416	20	38,538	20	37,416	20	38,538
			TOTAL	<u>40</u>		<u>29</u>		<u>29</u>		<u>42</u>		<u>42</u>		<u>42</u>		<u>42</u>	
			SUBTOTAL UAM-CT-M	<u>61</u>		<u>40</u>		<u>41</u>		<u>64</u>		<u>64</u>		<u>64</u>		<u>64</u>	
UAM-COLLEGE OF TECHNOLOGY - CROSSETT																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(131)	Vice-Chancellor - Crossett	1	118,201	1	88,970	1	88,970	1	121,747	1	125,399	1	121,747	1	125,399
		(132)	Project Coordinator	1	82,864					1	85,350	1	87,911	1	85,350	1	87,911
		(133)	Director of Vocational Counseling	1	73,181	1	59,926	1	59,926	1	75,376	1	77,637	1	75,376	1	77,637
		(134)	Director of Student Progs & Activities	1	68,580	1	49,163	1	49,163	1	70,637	1	72,756	1	70,637	1	72,756
		(135)	UAM College of Technology Campus Info Tech Coord	1	68,317	1	38,000	1	38,000	1	70,367	1	72,478	1	70,367	1	72,478
			TOTAL	<u>5</u>		<u>4</u>		<u>4</u>		<u>5</u>		<u>5</u>		<u>5</u>		<u>5</u>	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
N	T055C	(135.01)	Public Safety Officer	0	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	S033C	(136)	Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	C056C	(137)	Administrative Specialist III	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	A098C	(138)	Fiscal Support Specialist	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	C073C	(139)	Administrative Specialist I	1	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	S087C	(140)	Institutional Svcs Assistant	1	GRADE C103	0	GRADE C103	0	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103	1	GRADE C103
			TOTAL	<u>7</u>		<u>5</u>		<u>5</u>		<u>8</u>		<u>8</u>		<u>8</u>		<u>8</u>	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
A		(141)	Tech. Center Dir. Of Instructors	1	99,916	1	64,821	1	64,821	1	102,913	1	106,001	1	102,913	1	106,001
A		(142)	Workforce Ed Instructor	16	75,862	12	59,020	12	59,020	20	78,137	20	80,482	16	78,137	16	80,482
		(143)	Workforce Ed Part-time Faculty	20	36,326	16	7,200	16	7,200	28	37,416	28	38,538	24	37,416	24	38,538
			TOTAL	<u>37</u>		<u>29</u>		<u>29</u>		<u>49</u>		<u>49</u>		<u>41</u>		<u>41</u>	
			SUBTOTAL UAM-CT-C	<u>49</u>		<u>38</u>		<u>38</u>		<u>62</u>		<u>62</u>		<u>54</u>		<u>54</u>	
ARKANSAS HEAVY EQUIPMENT OPERATOR TRAINING ACADEMY - WARREN CENTER																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(144)	Director, AHEOTA	1	80,690	0	0	0	0	1	83,111	1	85,604	1	83,111	1	85,604
			TOTAL	<u>1</u>		<u>0</u>		<u>0</u>		<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
	A089C	(145)	Accountant I	1	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	C087C	(146)	Administrative Specialist I	1	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
			TOTAL	<u>2</u>		<u>0</u>		<u>0</u>		<u>2</u>		<u>2</u>		<u>2</u>		<u>2</u>	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
		(147)	AHEOTA Coordinator/Recruiter	1	61,481	1	31,718	1	31,718	1	63,325	1	65,225	1	63,325	1	65,225
			TOTAL	<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		2014-15		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
(148)			Workforce Ed. Instructor	2	75,862	2	45,254	2	45,254	2	78,138	2	80,482	2	78,138	2	80,482
(149)			Workforce Ed Part-time Faculty	1	36,326	1	0	1	0	1	37,416	1	38,539	1	37,416	1	38,539
			TOTAL	<u>3</u>		<u>3</u>		<u>3</u>		<u>3</u>		<u>3</u>		<u>3</u>		<u>3</u>	
			SUBTOTAL UAM-AHEOTA	<u>7</u>		<u>4</u>		<u>4</u>		<u>7</u>		<u>7</u>		<u>7</u>		<u>7</u>	
			TOTAL UAM	<u>604</u>		<u>463</u>		<u>466</u>		<u>626</u>		<u>626</u>		<u>618</u>		<u>618</u>	