| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **OZARKA COLLEGE** | | | | | | | | | | | | | | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS** | | | | | | | | | | | | | | |
| | | (1) | President, OZC | 1 | 141,461 | 1 | 142,850 | 1 | 145,707 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Chief Academic Officer | 1 | 113,540 | 1 | 94,740 | 1 | 96,635 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| C | | (2.01) | Vice-President for Admin Services | 1 | 113,540 | 0 | 0 | 1 | 80,000 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Chief Fiscal Officer | 1 | 106,472 | 1 | 83,600 | 1 | 85,272 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (4) | Chief Student Officer | 1 | 106,472 | 1 | 75,072 | 1 | 76,573 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Chief Planning Officer | 1 | 106,472 | 1 | 74,487 | 1 | 75,977 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| C | | (5.01) | Director of Human Resources | 1 | 87,584 | 0 | 0 | 1 | 35,000 | 1 | 90,212 | 1 | 92,918 | 1 | 90,212 | 1 | 92,918 |
| | | (6) | Coord. of Cont. Ed. & Bus. Outreach | 1 | 83,086 | 1 | 55,000 | 1 | 56,100 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (7) | Registrar | 1 | 83,086 | 1 | 45,000 | 1 | 45,900 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (8) | Director of Financial Aid | 1 | 82,921 | 1 | 37,500 | 1 | 41,500 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (9) | Dir. of Computer Services | 1 | 81,535 | 1 | 73,043 | 1 | 74,504 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| C | | (10) | Director of Off-Campus Operations | 3 | 81,477 | 3 | 60,187 | 3 | 61,391 | 3 | 83,921 | 3 | 86,439 | 3 | 83,921 | 3 | 86,439 |
| | | (11) | Business Manager | 1 | 79,642 | 1 | 52,500 | 1 | 53,550 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | | (12) | Director of Physical Plant | 1 | 76,870 | 1 | 44,095 | 1 | 44,977 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (13) | Director of Admissions | 1 | 75,749 | 1 | 35,000 | 1 | 35,700 | 1 | 78,021 | 1 | 80,362 | 1 | 78,021 | 1 | 80,362 |
| | | (14) | Assistant to the President | 1 | 70,994 | 1 | 40,000 | 1 | 40,800 | 1 | 73,124 | 1 | 75,317 | 1 | 73,124 | 1 | 75,317 |
| | | (15) | Director of Child Care | 1 | 46,941 | 1 | 40,000 | 1 | 40,800 | 1 | 48,349 | 1 | 49,799 | 1 | 48,349 | 1 | 49,799 |
| | | (16) | Director of Development | 1 | 46,941 | 1 | 35,000 | 1 | 35,700 | 1 | 48,349 | 1 | 49,799 | 1 | 48,349 | 1 | 49,799 |
| | | (17) | Director of Student Services Center | 1 | 46,941 | 1 | 35,000 | 1 | 35,700 | 1 | 48,349 | 1 | 49,799 | 1 | 48,349 | 1 | 49,799 |
| | | | TOTAL | 21 | | 19 | | 21 | | 21 | | 21 | | 21 | | 21 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| C | A052C | (17.01) | Accounting Coordinator | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | D063C | (18) | Computer Support Specialist | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 |
| | D068C | (19) | Information Systems Analyst | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | A089C | (20) | Accountant I | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| IPC | G207C | (21) | Financial Aid Analyst | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 |
| | S033C | (22) | Maintenance Supervisor | 1 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (23) | Skilled Tradesman | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | R036C | (24) | Human Resources Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | S047C | (25) | Landscape Supervisor | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | P048C | (26) | Multimedia Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | P045C | (27) | Public Information Technician | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | S046C | (28) | Maintenance Technician | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| IPC | C051C | (29) | Financial Aid Specialist | 1 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| | C056C | (30) | Administrative Specialist III | 5 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 5 | GRADE C112 | 5 | GRADE C112 | 5 | GRADE C112 | 5 | GRADE C112 |
| | V022C | (31) | Purchasing Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | A097C | (32) | Payroll Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | S057C | (33) | Landscape Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | A101C | (34) | Accounting Technician | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C073C | (35) | Administrative Specialist II | 5 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 |
| | S065C | (36) | Maintenance Assistant | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | C087C | (37) | Administrative Specialist I | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 |
| | S087C | (38) | Institutional Services Assistant | 4 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 4 | GRADE C103 | 4 | GRADE C103 | 4 | GRADE C103 | 4 | GRADE C103 |
| | T091C | (39) | Watchman | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 |
| | | | TOTAL | 37 | | 32 | | 32 | | 37 | | 37 | | 37 | | 37 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (40) | Division Chairperson | 4 | 99,366 | 4 | 61,956 | 4 | 63,195 | 4 | 102,347 | 4 | 105,417 | 4 | 102,347 | 4 | 105,417 |
| | | (41) | Librarian | 1 | 90,212 | 1 | 60,434 | 1 | 61,643 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (42) | Director of Adult Education | 1 | 86,662 | 1 | 79,319 | 1 | 80,905 | 1 | 89,262 | 1 | 91,940 | 1 | 89,262 | 1 | 91,940 |
| | | (43) | Instructor - Nursing/Resp. Therapy | 3 | 81,765 | 3 | 41,555 | 3 | 42,386 | 3 | 84,218 | 3 | 86,744 | 3 | 84,218 | 3 | 86,744 |

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 | | PAID 2011-12 | | BUDGETED 2012-13 | | REQUESTED | | | | AHECB RECOMMENDED | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2013-14 | | 2014-15 | | 2013-14 | | 2014-15 | |
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | | (44) | Special Instructor / Trainer | 3 | 57,309 | 3 | 50,024 | 3 | 51,024 | 3 | 59,028 | 3 | 60,799 | 3 | 59,028 | 3 | 60,799 |
| | | | TOTAL | 12 | | 12 | | 12 | | 12 | | 12 | | 12 | | 12 | |
| | | | NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS | | | | | | | | | | | | | | |
| | | (45) | Faculty | 45 | 75,687 | 33 | 45,288 | 35 | 46,194 | 45 | 77,958 | 45 | 80,296 | 45 | 77,958 | 45 | 80,296 |
| A | | (46) | Part-Time Faculty | 70 | 38,092 | 70 | 12,000 | 70 | 12,000 | 90 | 39,234 | 90 | 40,412 | 80 | 39,234 | 80 | 40,412 |
| | | | TOTAL | 115 | | 103 | | 105 | | 135 | | 135 | | 125 | | 125 | |
| | | | TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | S056C | (47) | Food Preparation Supervisor | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | C064C | (48) | Bookstore Office Manager | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C087C | (49) | Administrative Specialist I | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| | M086C | (50) | Childcare Technician | 5 | GRADE C105 | 5 | GRADE C105 | 5 | GRADE C105 | 5 | GRADE C105 | 5 | GRADE C105 | 5 | GRADE C105 | 5 | GRADE C105 |
| | S086C | (51) | Cook | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| | S089C | (52) | Food Preparation Technician | 1 | GRADE C102 | 0 | GRADE C102 | 0 | GRADE C102 | 1 | GRADE C102 | 1 | GRADE C102 | 1 | GRADE C102 | 1 | GRADE C102 |
| | | | TOTAL | 10 | | 9 | | 9 | | 10 | | 10 | | 10 | | 10 | |
| | | | TOTAL OZC | 195 | | 175 | | 179 | | 215 | | 215 | | 205 | | 205 | |

OZC

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **SOUTH ARKANSAS COMMUNITY COLLEGE** | | | | | | | | | | | | | | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | |
| | | (1) | President, SACC | 1 | 141,461 | 1 | 155,800 | 1 | 158,916 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Vice-President for Administrative Services | 1 | 113,540 | 1 | 95,000 | 1 | 96,900 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Vice-President for Academic Affairs | 1 | 113,540 | 1 | 108,233 | 1 | 110,398 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (4) | Vice-President for Student Services | 1 | 106,472 | 1 | 89,970 | 1 | 91,769 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Chief Information Officer | 1 | 106,472 | 1 | 78,846 | 1 | 80,423 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (6) | Dir. of Comm. Service & Cont. Ed. | 1 | 100,554 | 1 | 60,636 | 1 | 61,849 | 1 | 103,571 | 1 | 106,678 | 1 | 103,571 | 1 | 106,678 |
| | | (7) | Dir. of Occup. & Technical Educ. | 1 | 100,554 | 0 | 0 | 0 | 0 | 1 | 103,571 | 1 | 106,678 | 1 | 103,571 | 1 | 106,678 |
| | | (8) | Director of Institutional Research | 1 | 90,212 | 1 | 51,000 | 1 | 52,020 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (9) | Director of Human Resources / Services | 1 | 90,212 | 1 | 49,174 | 1 | 50,157 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (10) | Director of Administrative Services | 1 | 88,915 | 0 | 0 | 0 | 0 | 1 | 91,583 | 1 | 94,330 | 1 | 91,583 | 1 | 94,330 |
| | | (11) | Dir. of Workforce Development | 1 | 88,235 | 0 | 0 | 0 | 0 | 1 | 90,882 | 1 | 93,609 | 1 | 90,882 | 1 | 93,609 |
| D N | | (12) | Counselor | 5 | 86,661 | 5 | 42,500 | 5 | 43,350 | 4 | 89,261 | 4 | 91,938 | 4 | 89,261 | 4 | 91,938 |
| | | (12.01) | Director Learning Center | | | | | | | 1 | 86,661 | 1 | 89,260 | 1 | 89,261 | 1 | 91,938 |
| | | (13) | Director of Enrollment Management | 1 | 75,749 | 1 | 69,910 | 1 | 71,308 | 1 | 78,022 | 1 | 80,362 | 1 | 78,022 | 1 | 80,362 |
| | | (14) | Dir. of Public Relations/Marketing | 1 | 83,086 | 1 | 41,616 | 1 | 42,448 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (15) | Marketing/ Event Planner | 1 | 83,087 | 1 | 48,960 | 1 | 49,939 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (16) | Director of Student Aid | 1 | 82,921 | 1 | 49,582 | 1 | 50,574 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (17) | Director of Computer Services | 1 | 81,535 | 1 | 39,455 | 1 | 40,244 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | | (18) | Director Admin Computer Services | 1 | 81,535 | 1 | 48,044 | 1 | 49,005 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| N | | (18.01) | Director Distance Learning | | | | | | | 1 | 81,477 | 1 | 83,921 | 1 | 83,921 | 1 | 86,439 |
| | | (19) | Controller | 1 | 79,642 | 1 | 60,000 | 1 | 61,200 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | | (20) | Director of Physical Plant | 1 | 76,870 | 1 | 58,720 | 1 | 59,894 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (21) | Director of Development | 1 | 77,110 | 1 | 68,420 | 1 | 69,788 | 1 | 79,423 | 1 | 81,806 | 1 | 79,423 | 1 | 81,806 |
| | | (22) | Dir Systems Programming/Dbase Svcs | 1 | 75,958 | 1 | 44,339 | 1 | 45,226 | 1 | 78,237 | 1 | 80,584 | 1 | 78,237 | 1 | 80,584 |
| | | (23) | Assessment and Planning Coordinator | 1 | 75,958 | 0 | 0 | 0 | 0 | 1 | 78,237 | 1 | 80,584 | 1 | 78,237 | 1 | 80,584 |
| | | (24) | Assistant to the President | 1 | 70,994 | 0 | 0 | 0 | 0 | 1 | 73,124 | 1 | 75,317 | 1 | 73,124 | 1 | 75,317 |
| | | (25) | Project/Program Manager | 3 | 68,818 | 3 | 42,628 | 3 | 43,481 | 3 | 70,883 | 3 | 73,009 | 3 | 70,883 | 3 | 73,009 |
| | | (26) | Workforce Specialist | 2 | 63,245 | 2 | 30,000 | 2 | 30,600 | 2 | 65,142 | 2 | 67,097 | 2 | 65,142 | 2 | 67,097 |
| N | | (26.01) | Academic Advisor | | | | | | | 2 | 54,031 | 2 | 55,652 | 2 | 54,031 | 2 | 55,652 |
| | | | TOTAL | 33 | | 28 | | 28 | | 36 | | 36 | | 36 | | 36 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | A052C | (27) | Accounting Coordinator | 1 | GRADE C121 | 0 | GRADE C121 | 0 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| IPC | D063C | (28) | Computer Support Specialist | 0 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 |
| IPC | A065C | (29) | Payroll Services Coordinator | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| N | C010C | (29.01) | Executive Assistant to Director | 0 | GRADE C118 | 0 | GRADE C118 | 0 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | A089C | (30) | Accountant I | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | T055C | (31) | Public Safety Officer | 2 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 |
| | C034C | (32) | Bookstore Manager | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | G207C | (33) | Financial Aid Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S033C | (34) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A090C | (35) | Payroll Services Specialist | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (36) | Skilled Tradesman | 5 | GRADE C115 | 3 | GRADE C115 | 3 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 |
| | C035C | (37) | Assistant Registrar | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | D082C | (38) | Network Analyst | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | C051C | (39) | Financial Aid Specialist | 1 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | G218C | (40) | Student Recruitment Specialist | 2 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| IPC | C056C | (41) | Administrative Specialist III | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| IPC | A098C | (42) | Fiscal Support Specialist | 3 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| | A097C | (43) | Payroll Technician | 1 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | D089C | (44) | Information Technology Assistant | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | T084C | (45) | Public Safety Security Officer | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| IPC | C073C | (46) | Administrative Specialist II | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 |
| | C069C | (47) | Library Technician | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 |

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| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 | | PAID 2011-12 | | BUDGETED 2012-13 | | REQUESTED 2013-14 | | 2014-15 | | AHECB RECOMMENDED 2013-14 | | 2014-15 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | A102C | (48) | Fiscal Support Technician | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 |
| | S065C | (49) | Maintenance Assistant | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 |
| | S064C | (50) | Skilled Trades Helper | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 |
| | C082C | (51) | Registrar's Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C085C | (52) | Library Support Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| N | S071C | (52.01) | Institutional Services Shift Supv | 0 | GRADE C107 | 0 | GRADE C107 | 0 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C087C | (53) | Administrative Specialist I | 9 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 | 9 | GRADE C106 | 9 | GRADE C106 | 9 | GRADE C106 | 9 | GRADE C106 |
| N | E057C | (53.01) | Audiovisual Lab Assistant | 0 | GRADE C106 | 0 | GRADE C106 | 0 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| | S048C | (54) | Institutional Services Supervisor | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| D | S085C | (55) | Food Preparation Specialist | 2 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| | S087C | (56) | Institutional Services Assistant | 13 | GRADE C103 | 11 | GRADE C103 | 11 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 |
| D | S089C | (57) | Food Preparation Technician | 4 | GRADE C103 | 0 | GRADE C103 | 0 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 |
| | T091C | (58) | Watchman | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 | 1 | GRADE C101 |
| | | | TOTAL | 77 | | 56 | | 56 | | 77 | | 77 | | 77 | | 77 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (59) | Division Chairpersons | 3 | 99,366 | 3 | 75,420 | 3 | 76,928 | 3 | 102,347 | 3 | 105,417 | 3 | 102,347 | 3 | 105,417 |
| | | (60) | Librarian | 2 | 90,212 | 1 | 58,971 | 1 | 60,150 | 2 | 92,918 | 2 | 95,706 | 2 | 92,918 | 2 | 95,706 |
| | | (61) | Director of Allied Health | 3 | 87,395 | 3 | 81,303 | 3 | 82,929 | 3 | 90,016 | 3 | 92,717 | 3 | 90,016 | 3 | 92,717 |
| | | (62) | Director of Adult Education | 1 | 86,662 | 1 | 55,000 | 1 | 56,100 | 1 | 89,262 | 1 | 91,940 | 1 | 89,262 | 1 | 91,940 |
| X,T | | (63) | Instuctor-Nursing & Allied Health | 20 | 75,687 | 20 | 71,964 | 20 | 73,403 | 20 | 83,403 | 20 | 85,905 | 20 | 84,218 | 20 | 86,745 |
| | | | TOTAL | 29 | | 28 | | 28 | | 29 | | 29 | | 29 | | 29 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (64) | Faculty | 70 | 75,687 | 54 | 67,092 | 61 | 68,434 | 70 | 77,958 | 70 | 80,296 | 70 | 77,958 | 70 | 80,296 |
| D | | (65) | Part-Time Faculty | 120 | 38,092 | 65 | 16,000 | 70 | 16,320 | 117 | 39,234 | 117 | 40,412 | 117 | 39,234 | 117 | 40,412 |
| | | | TOTAL | 190 | | 119 | | 131 | | 187 | | 187 | | 187 | | 187 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | | (66) | Director of Food Service | 1 | 71,802 | 0 | 0 | 0 | 0 | 1 | 73,956 | 1 | 76,175 | 1 | 73,956 | 1 | 76,175 |
| | | | TOTAL | 1 | | 0 | | 0 | | 1 | | 1 | | 1 | | 1 | |
| | | | TOTAL SACC | 330 | | 231 | | 243 | | 330 | | 330 | | 330 | | 330 | |

SACC

**EAST ARKANSAS COMMUNITY COLLEGE**

### TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (1) | President, EACC | 1 | 141,461 | 1 | 165,174 | 1 | 168,477 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Chief Academic Officer | 1 | 113,540 | 1 | 95,000 | 1 | 96,900 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Assistant to the President | 1 | 106,472 | 1 | 65,000 | 1 | 66,300 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (4) | Chief Fiscal Officer | 1 | 106,472 | 1 | 108,118 | 1 | 110,280 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Chief Student Life Officer | 1 | 106,472 | 1 | 97,155 | 1 | 99,098 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (6) | Chief Planning and Development Officer | 1 | 106,472 | 1 | 72,000 | 1 | 73,440 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (7) | Dir. Of Community/Continuing Ed. | 1 | 100,554 | 1 | 40,000 | 1 | 40,800 | 1 | 103,571 | 1 | 106,678 | 1 | 103,571 | 1 | 106,678 |
| | | (8) | Director of Small Business Center | 1 | 98,312 | 1 | 40,000 | 1 | 40,800 | 1 | 101,261 | 1 | 104,299 | 1 | 101,261 | 1 | 104,299 |
| | | (9) | Dir. of Counseling | 1 | 90,212 | 1 | 59,884 | 1 | 61,082 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (10) | Director of Institutional Research | 1 | 90,212 | 1 | 37,000 | 1 | 37,740 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (11) | Counselor | 6 | 86,661 | 4 | 65,781 | 4 | 67,097 | 6 | 89,261 | 6 | 91,938 | 6 | 89,261 | 6 | 91,938 |
| | | (12) | Director of Public Relations/Mkting | 1 | 83,086 | 1 | 68,246 | 1 | 69,611 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (13) | Dir. Of Enrollment Mgmt/Registrar | 1 | 83,086 | 1 | 45,974 | 1 | 46,893 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (14) | Dir. of Student Financial Aid | 1 | 82,921 | 1 | 64,860 | 1 | 66,157 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (15) | Director of Academic Computing | 1 | 81,535 | 1 | 58,274 | 1 | 59,439 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | | (16) | Dir. of Administrative Computing | 1 | 81,535 | 1 | 57,783 | 1 | 58,939 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | | (17) | Dir. of Off-Campus Operations | 1 | 81,477 | 1 | 52,466 | 1 | 53,515 | 1 | 83,921 | 1 | 86,439 | 1 | 83,921 | 1 | 86,439 |
| | | (18) | Director of Distance Learning | 1 | 81,477 | 1 | 49,757 | 1 | 50,752 | 1 | 83,921 | 1 | 86,439 | 1 | 83,921 | 1 | 86,439 |
| | | (19) | Controller | 1 | 79,642 | 1 | 46,647 | 1 | 47,580 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | | (20) | Director of Physical Plant | 1 | 76,870 | 1 | 51,916 | 1 | 52,954 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (21) | Coord of Student Recruitment | 1 | 75,687 | 1 | 35,000 | 1 | 35,700 | 1 | 77,958 | 1 | 80,296 | 1 | 77,958 | 1 | 80,296 |
| | | (22) | Coord. Occupational Ed/Tech. Prep. | 1 | 72,414 | | | 1 | 56,896 | 1 | 74,587 | 1 | 76,824 | 1 | 74,587 | 1 | 76,824 |
| | | (23) | Planning Officer/Grant Coord. | 1 | 57,824 | 1 | 36,739 | 1 | 37,474 | 1 | 59,559 | 1 | 61,346 | 1 | 59,559 | 1 | 61,346 |
| | | | TOTAL | 28 | | 25 | | 26 | | 28 | | 28 | | 28 | | 28 | |

### TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | R014C | (24) | Personnel Manager | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | A074C | (25) | Fiscal Support Supervisor | 1 | GRADE C118 | 0 | GRADE C118 | 0 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | D065C | (26) | Network Support Analyst | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRACE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | A082C | (27) | Accountant II | 1 | GRADE C117 | 0 | GRADE C117 | 0 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | G190C | (28) | Asst Dir Financial Aid | 2 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 |
| | D068C | (29) | Information Systems Analyst | 1 | GRADE C117 | 0 | GRADE C117 | 0 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | C037C | (30) | Administrative Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | C035C | (31) | Asst Registrar | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A091C | (32) | Fiscal Support Analyst | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S033C | (33) | Maintenance Supervisor | 1 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | V015C | (34) | Purchasing Specialist | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (35) | Skilled Tradesmen | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | G215C | (36) | Career Planning and Placement Specialist | 1 | GRADE C114 | 0 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | D084C | (37) | Computer Operator | 1 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | C051C | (38) | Financial Aid Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| IPC | C050C | (39) | Administrative Support Supervisor | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| IPC | R036C | (40) | Human Resources Specialist | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 |
| | C056C | (41) | Administrative Specialist III | 6 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 6 | GRADE C112 | 6 | GRADE C112 | 6 | GRADE C112 | 6 | GRADE C112 |
| | A098C | (42) | Fiscal Support Specialist | 2 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| | S050C | (43) | Maintenance Specialist | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | A097C | (44) | Payroll Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | D091C | (45) | Computer Lab Technician | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | S057C | (46) | Landscape Specialist | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | T084C | (47) | Public Safety Security Officer | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | A101C | (48) | Accounting Technician | 1 | GRADE C109 | 0 | GRADE C109 | 0 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C073C | (49) | Administrative Specialist II | 4 | GRADE C109 | 2 | GRADE C109 | 3 | GRADE C109 | 4 | GRADE C109 | 4 | GRADE C109 | 4 | GRADE C109 | 4 | GRADE C109 |
| | C078C | (50) | Cashier II | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S066C | (51) | Landscape Technician | 1 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| S065C | | (52) | Maintanence Assistant | 9 | GRADE C108 | 3 | GRADE C108 | 4 | GRADE C108 | 9 | GRADE C108 | 9 | GRADE C108 | 9 | GRADE C108 | 9 | GRADE C108 |
| S064C | | (53) | Skilled Trades Helper | 1 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| C085C | | (54) | Library Support Asst | 2 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 |
| C082C | | (55) | Registrars Assistant | 1 | GRADE C107 | 0 | GRADE C107 | 0 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| C087C | | (56) | Administrative Specialist I | 19 | GRADE C106 | 16 | GRADE C106 | 16 | GRADE C106 | 19 | GRADE C106 | 19 | GRADE C106 | 19 | GRADE C106 | 19 | GRADE C106 |
| S081C | | (57) | Apprentice Tradesmen | 1 | GRADE C105 | 0 | GRADE C105 | 0 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| S087C | | (58) | Institutional Services Asst | 7 | GRADE C103 | 6 | GRADE C103 | 5 | GRADE C103 | 7 | GRADE C103 | 7 | GRADE C103 | 7 | GRADE C103 | 7 | GRADE C103 |
| | | | TOTAL | 77 | | 43 | | 45 | | 77 | | 77 | | 77 | | 77 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (59) | Division Chairperson | 6 | 99,366 | 5 | 73,800 | 4 | 75,276 | 6 | 102,347 | 6 | 105,417 | 6 | 102,347 | 6 | 105,417 |
| | | (60) | Director of Nursing | 1 | 98,312 | 1 | 75,580 | 1 | 77,092 | 1 | 101,261 | 1 | 104,299 | 1 | 101,261 | 1 | 104,299 |
| | | (61) | Dir. of Learning Resource Center | 1 | 86,660 | 1 | 59,160 | 1 | 60,343 | 1 | 89,259 | 1 | 91,937 | 1 | 89,259 | 1 | 91,937 |
| | | (62) | Coordinator of Learning Assistance | 1 | 63,492 | | | | | 1 | 65,397 | 1 | 67,359 | 1 | 65,397 | 1 | 67,359 |
| | | | TOTAL | 9 | | 7 | | 6 | | 9 | | 9 | | 9 | | 9 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (63) | Faculty | 50 | 75,687 | 36 | 67,014 | 40 | 68,354 | 50 | 77,958 | 50 | 80,296 | 50 | 77,958 | 50 | 80,296 |
| | | (64) | Librarian | 2 | 75,687 | 1 | 31,620 | 1 | 32,252 | 2 | 77,958 | 2 | 80,296 | 2 | 77,958 | 2 | 80,296 |
| | | (65) | Lab Supervisor | 8 | 39,530 | 5 | 35,728 | 5 | 36,443 | 8 | 40,716 | 8 | 41,938 | 8 | 40,716 | 8 | 41,938 |
| | | (66) | Part-Time Faculty | 133 | 38,092 | 97 | | 115 | 38,854 | 133 | 39,234 | 133 | 40,412 | 133 | 39,234 | 133 | 40,412 |
| | | | TOTAL | 193 | | 139 | | 161 | | 193 | | 193 | | 193 | | 193 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| C024C | | (67) | Bookstore Manager | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | | | TOTAL | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | |
| | | | TOTAL EACC | 308 | | 215 | | 239 | | 308 | | 308 | | 308 | | 308 | |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **MID SOUTH COMMUNITY COLLEGE** | | | | | | | | | | | | | | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | |
| | | (1) | President, MSCC | 1 | 141,461 | 1 | 166,675 | 1 | 170,609 | 1 | 175,727 | 1 | 180,999 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Chief, Administration Officer | 1 | 126,236 | 1 | 121,711 | 1 | 124,583 | 1 | 128,321 | 1 | 132,171 | 1 | 130,023 | 1 | 133,924 |
| | | (3) | Chief Academic Officer | 1 | 113,540 | 1 | 114,000 | 1 | 116,690 | 1 | 120,191 | 1 | 123,797 | 1 | 116,946 | 1 | 120,455 |
| | | (4) | VP - Technical Education | 1 | 106,472 | 1 | 93,000 | 1 | 95,195 | 1 | 98,051 | 1 | 100,992 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Chief Fiscal Officer | 1 | 106,472 | 1 | 108,645 | 1 | 111,209 | 1 | 114,545 | 1 | 117,982 | 1 | 109,666 | 1 | 112,956 |
| | | (6) | Chief Student Officer | 1 | 106,472 | 1 | 82,500 | 1 | 84,447 | 1 | 86,980 | 1 | 89,590 | 1 | 109,666 | 1 | 112,956 |
| | | (7) | Chief, Information Officer | 1 | 105,408 | 1 | 86,500 | 1 | 88,541 | 1 | 91,198 | 1 | 93,934 | 1 | 108,570 | 1 | 111,827 |
| | | (8) | Director, Occupational and Technical Education | 1 | 92,313 | 1 | 60,000 | 1 | 61,416 | 1 | 63,258 | 1 | 65,156 | 1 | 95,083 | 1 | 97,935 |
| | | (9) | Director of Institutional Research | 1 | 90,212 | 0 | 0 | 1 | 50,000 | 1 | 55,000 | 1 | 56,650 | 1 | 92,918 | 1 | 95,706 |
| | | (10) | Director of Human Resources / Services | 1 | 90,212 | 1 | 62,500 | 1 | 63,975 | 1 | 65,894 | 1 | 67,871 | 1 | 92,918 | 1 | 95,706 |
| | | (11) | Dir. of Admin. Services | 1 | 88,915 | 0 | 0 | 0 | 0 | 1 | 91,583 | 1 | 94,330 | 1 | 91,583 | 1 | 94,330 |
| | | (12) | Director of Evening College | 1 | 88,235 | 0 | 0 | 0 | 0 | 1 | 90,882 | 1 | 93,609 | 1 | 90,882 | 1 | 93,609 |
| A | | (13) | Dir. of Workforce Dev. | 1 | 88,235 | 1 | 55,000 | 1 | 56,298 | 1 | 57,987 | 1 | 59,727 | 1 | 90,882 | 1 | 93,609 |
| | | (14) | Counselor | 4 | 86,661 | 3 | 60,000 | 3 | 61,416 | 10 | 63,258 | 10 | 65,156 | 6 | 89,261 | 6 | 91,938 |
| | | (15) | Director of Learning Center | 1 | 86,661 | 1 | 42,000 | 1 | 42,991 | 1 | 44,281 | 1 | 45,609 | 1 | 89,261 | 1 | 91,938 |
| | | (16) | Controller | 1 | 86,200 | 1 | 67,500 | 1 | 69,093 | 1 | 71,166 | 1 | 73,301 | 1 | 88,786 | 1 | 91,449 |
| | | (17) | Registrar | 1 | 83,086 | 1 | 57,657 | 1 | 59,018 | 1 | 60,788 | 1 | 62,612 | 1 | 85,579 | 1 | 88,146 |
| | | (18) | Dir. of PR & Marketing | 1 | 83,086 | 1 | 63,750 | 1 | 65,255 | 1 | 67,212 | 1 | 69,228 | 1 | 85,579 | 1 | 88,146 |
| | | (19) | Director of Financial Aid | 1 | 82,921 | 1 | 55,000 | 1 | 55,000 | 1 | 56,650 | 1 | 58,350 | 1 | 85,408 | 1 | 87,971 |
| | | (20) | Coordinator, Academic Computing | 1 | 82,625 | 1 | 51,467 | 1 | 52,682 | 1 | 54,262 | 1 | 55,890 | 1 | 85,104 | 1 | 87,657 |
| | | (21) | Coordinator, Administrative Computing | 1 | 82,625 | 1 | 52,975 | 1 | 54,225 | 1 | 55,852 | 1 | 57,528 | 1 | 85,104 | 1 | 87,657 |
| | | (22) | Dir. of Planning & Assessment | 1 | 82,182 | 1 | 50,000 | 1 | 51,180 | 1 | 52,715 | 1 | 54,297 | 1 | 84,648 | 1 | 87,187 |
| | | (23) | Director of Computer Services | 1 | 81,535 | 1 | 50,000 | 1 | 51,180 | 1 | 52,715 | 1 | 54,297 | 1 | 83,981 | 1 | 86,501 |
| | | (24) | Business Manager | 1 | 79,642 | 1 | 51,000 | 1 | 52,204 | 1 | 53,770 | 1 | 55,383 | 1 | 82,031 | 1 | 84,492 |
| | | (25) | Director of Development | 1 | 77,110 | 1 | 47,277 | 1 | 48,393 | 1 | 49,845 | 1 | 51,340 | 1 | 79,423 | 1 | 81,806 |
| | | (26) | Director of Physical Plant | 1 | 76,870 | 1 | 72,002 | 1 | 73,701 | 1 | 75,912 | 1 | 78,190 | 1 | 79,176 | 1 | 81,551 |
| | | (27) | Dir. of Sys Prog & Data Base Svcs. | 1 | 75,958 | 1 | 65,000 | 1 | 66,534 | 1 | 68,530 | 1 | 70,586 | 1 | 78,237 | 1 | 80,584 |
| | | (28) | Director of Enrollment Management | 1 | 75,749 | 1 | 54970 | 1 | 56,267 | 1 | 57,955 | 1 | 59,694 | 1 | 78,021 | 1 | 80,362 |
| | | (29) | Coordinator, Information & Community Relations | 1 | 72,557 | 1 | 18000 | 1 | 18,425 | 1 | 18,978 | 1 | 19,547 | 1 | 74,734 | 1 | 76,976 |
| | | (30) | Administrator of Grants & Contracts | 1 | 71,852 | 1 | 48450 | 1 | 49,593 | 1 | 51,081 | 1 | 52,614 | 1 | 74,008 | 1 | 76,228 |
| | | (31) | Director of Enviroment, Health & Safety Programs | 1 | 71,388 | 1 | 45000 | 1 | 46,062 | 1 | 47,444 | 1 | 48,867 | 1 | 73,529 | 1 | 75,735 |
| | | (32) | Coordinator of Career Services | 1 | 70,994 | 1 | 40800 | 1 | 41,763 | 1 | 43,016 | 1 | 44,306 | 1 | 73,124 | 1 | 75,317 |
| | | (33) | Director of Student Activities | 1 | 70,401 | 1 | 35700 | 1 | 36,543 | 1 | 37,639 | 1 | 38,768 | 1 | 72,513 | 1 | 74,689 |
| | | (34) | Workforce Specialist | 2 | 63,245 | 1 | 31518 | 1 | 32,262 | 2 | 33,230 | 2 | 34,227 | 2 | 65,142 | 2 | 67,096 |
| | | (35) | Director of Disability Services | 1 | 63,157 | 0 | 0 | 0 | 0 | 1 | 65052 | 1 | 67,004 | 1 | 65,052 | 1 | 67,004 |
| | | | TOTAL | 39 | | 33 | | 34 | | 45 | | 45 | | 41 | | 41 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | D034C | (36) | Database Administrator | 2 | GRADE C124 | 0 | GRADE C124 | 0 | GRADE C124 | 2 | GRADE C124 | 2 | GRADE C124 | 2 | GRADE C124 | 2 | GRADE C124 |
| | S004C | (37) | Maintenance Manager | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | R025C | (38) | Human Resources Analyst | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | S017C | (39) | Maintenance Coordinator | 1 | GRADE C117 | 0 | GRADE C117 | 0 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| IPC | P027C | (40) | Public Information Specialist | 0 | GRADE C116 | 0 | GRADE C116 | 0 | GRADE C116 | 0 | GRADE C116 | 0 | GRADE C116 | 0 | GRADE C116 | 0 | GRADE C116 |
| IPC | A089C | (41) | Accountant I | 3 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 |
| | D075C | (42) | Software Support Specialist | 1 | GRADE C116 | 0 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | C035C | (43) | Assistant Registrar | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | D079C | (44) | Computer Support Technician | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| IPC | G207C | (45) | Financial Aid Analyst | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| IPC | S031C | (46) | Skilled Tradesman | 3 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 3 | GRADE C115 | 3 | GRADE C115 | 3 | GRADE C115 | 3 | GRADE C115 |
| | C051C | (47) | Financial Aid Specialist | 1 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | R036C | (48) | Human Resources Specialist | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| | S046C | (49) | Maintenance Technician | 1 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C056C | (50) | Administrative Specialist III | 4 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 |
| | A098C | (51) | Fiscal Support Specialist | 4 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 |

MSCC

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 | | PAID 2011-12 | | BUDGETED 2012-13 | | REQUESTED 2013-14 | | REQUESTED 2014-15 | | AHECB RECOMMENDED 2013-14 | | AHECB RECOMMENDED 2014-15 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | V022C | (52) | Purchasing Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | S050C | (53) | Maintenance Specialist | 3 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| | M077C | (54) | Coordinator of Housekeeping | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | D089C | (55) | Information Technology Assistant | 3 | GRADE C111 | 3 | GRADE C111 | 3 | GRADE C111 | 3 | GRADE C111 | 3 | GRADE C111 | 3 | GRADE C111 | 3 | GRADE C111 |
| IPC | S058C | (56) | Equipment Mechanic | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 |
| IPC | R038C | (57) | Human Resources Assistant | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 |
| | S057C | (58) | Landscape Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | T084C | (59) | Public Safety Security Officer | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | V025C | (60) | Warehouse Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | A101C | (61) | Accounting Technician | 2 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 |
| | C073C | (62) | Administrative Specialist II | 11 | GRADE C109 | 8 | GRADE C109 | 9 | GRADE C109 | 11 | GRADE C109 | 11 | GRADE C109 | 11 | GRADE C109 | 11 | GRADE C109 |
| | M079C | (63) | Work Study Coordinator | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | A102C | (64) | Fiscal Support Technician | 1 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S065C | (65) | Maintenance Assistant | 1 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S068C | (66) | Food Preparation Coordinator | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | C085C | (67) | Library Support Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C082C | (68) | Registrars Assistant | 1 | GRADE C107 | 0 | GRADE C107 | 0 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C087C | (69) | Administrative Specialist I | 1 | GRADE C106 | 0 | GRADE C106 | 0 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| D | S084C | (70) | Institutional Svcs Supervisor | 1 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 |
| | S087C | (71) | Institutional Svcs Assistant | 9 | GRADE C103 | 8 | GRADE C103 | 6 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 |
| | | | TOTAL | 71 | | 45 | | 45 | | 70 | | 70 | | 70 | | 70 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | | |
| D | | (72) | Director, University Center | 1 | 105,469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | | (73) | Division Chairperson | 4 | 99,366 | 4 | 81,600 | 4 | 83,526 | 7 | 86,032 | 7 | 88,612 | 7 | 102,347 | 7 | 105,417 |
| | | (74) | Librarian | 1 | 90,212 | 1 | 43,946 | 1 | 44,983 | 1 | 46,333 | 1 | 47,723 | 1 | 92,918 | 1 | 95,706 |
| | | (75) | Director of Allied Health | 1 | 87,395 | 1 | 65,000 | 1 | 66,534 | 1 | 68,530 | 1 | 70,586 | 1 | 90,016 | 1 | 92,717 |
| | | (76) | Director of Adult Education | 1 | 86,662 | 1 | 60,000 | 1 | 61,416 | 1 | 63,258 | 1 | 65,156 | 1 | 89,262 | 1 | 91,940 |
| | | (77) | Instructor - Nursing/Resp. Therapy | 3 | 81,765 | 3 | 70,000 | 3 | 71,652 | 3 | 73,802 | 3 | 76,016 | 3 | 84,218 | 3 | 86,744 |
| | | (78) | University Center Media Specialist | 1 | 60,264 | 1 | 40,800 | 1 | 41,763 | 1 | 43,016 | 1 | 44,306 | 1 | 62,072 | 1 | 63,934 |
| | | (79) | Special Instructor / Trainer | 8 | 57,309 | 4 | 50,000 | 3 | 51,180 | 8 | 52,715 | 8 | 54,297 | 8 | 59,028 | 8 | 60,799 |
| | | | TOTAL | 20 | | 15 | | 14 | | 22 | | 22 | | 22 | | 22 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | | |
| | | (80) | Faculty | 52 | 75,687 | 40 | 42,893 | 42 | 43,905 | 52 | 45,222 | 52 | 46,579 | 52 | 77,958 | 52 | 80,296 |
| A | | (81) | Part-Time Faculty | 100 | 38,092 | 91 | 3,215 | 102 | 3,291 | 125 | 3,390 | 125 | 3,491 | 125 | 39,234 | 125 | 40,412 |
| | | | TOTAL | 152 | | 131 | | 144 | | 177 | | 177 | | 177 | | 177 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS** | | | | | | | | | | | | | | | |
| | | (82) | Director of Food Services | 1 | 71,802 | 1 | 51,000 | 1 | 52,204 | 1 | 53,770 | 1 | 50,070 | 1 | 73,956 | 1 | 76,175 |
| | | | TOTAL | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | |
| | | | TOTAL MSCC | 283 | | 225 | | 238 | | 315 | | 315 | | 311 | | 311 | |

MSCC

**RICH MOUNTAIN COMMUNITY COLLEGE**

### TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (1) | President, RMCC | 1 | 141,461 | 1 | 136,000 | 1 | 136,000 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Chief Academic Officer | 1 | 113,540 | 1 | 102,000 | 1 | 102,000 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Chief Fiscal Officer | 1 | 106,472 | 1 | 102,000 | 1 | 102,000 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (4) | Chief Student Life Officer | 1 | 106,472 | | | | | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Chief Development Officer | 1 | 106,472 | 1 | 47,500 | 1 | 47,500 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (6) | Director of Institutional Research | 1 | 90,212 | 1 | 37,000 | 1 | 37,000 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (7) | Director of Human Resources / Services | 1 | 90,212 | | | | | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (8) | Information Systems Manager | 1 | 87,671 | 1 | 76,085 | 1 | 76,085 | 1 | 90,301 | 1 | 93,010 | 1 | 90,301 | 1 | 93,010 |
| | | (9) | Counselor | 2 | 86,661 | 1 | 57,407 | 1 | 57,407 | 1 | 89,261 | 1 | 91,938 | 1 | 89,261 | 1 | 91,938 |
| | | (10) | Coord. of Cont. Ed. & Bus. Outreach | 1 | 83,086 | 1 | 47,500 | 1 | 47,500 | 2 | 85,579 | 2 | 88,146 | 2 | 85,579 | 2 | 88,146 |
| | | (11) | Dir. Of Public Relations & Marketing | 1 | 83,086 | | | | | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (12) | Director of Financial Aid | 1 | 82,921 | 1 | 39,280 | 1 | 47,500 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (13) | Business Manager | 1 | 79,642 | 1 | 45,000 | 1 | 45,000 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | | (14) | Director of Physical Plant | 1 | 76,870 | 1 | 34,978 | 1 | 34,978 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (15) | Director of Admissions | 1 | 75,749 | 1 | 36,000 | 1 | 36,000 | 1 | 78,021 | 1 | 80,362 | 1 | 78,021 | 1 | 80,362 |
| | | (16) | Project/Program Manager | 1 | 68,818 | 1 | 50,000 | 1 | 50,000 | 1 | 70,883 | 1 | 73,009 | 1 | 70,883 | 1 | 73,009 |
| | | (17) | Project Coordinator | 1 | 65,002 | 1 | 30,007 | 1 | 30,007 | 1 | 66,952 | 1 | 68,960 | 1 | 66,952 | 1 | 68,960 |
| | | | TOTAL | 18 | | 14 | | 14 | | 18 | | 18 | | 18 | | 18 | |

### TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTH # | ANNUAL SAL | PAID # | ANNUAL SAL | BUDG # | ANNUAL SAL | REQ 2013-14 # | ANNUAL SAL | REQ 2014-15 # | ANNUAL SAL | AHECB 2013-14 # | ANNUAL SAL | AHECB 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | D063C | (18) | Computer Support Specialist | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | G207C | (19) | Financial Aid Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A091C | (20) | Fiscal Support Analyst | 1 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | D084C | (21) | Computer Operator | 2 | GRADE C114 | 1 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 |
| | C056C | (22) | Administrative Specialist III | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| | C055C | (23) | Assistant Bookstore Manager | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | A100C | (24) | Payroll Officer | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | A102C | (25) | Fiscal Support Technician | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 |
| | S065C | (26) | Maintenance Assistant | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 |
| | C085C | (27) | Library Support Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C082C | (28) | Registrars Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | V029C | (29) | Purchasing Assistant | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| | S087C | (30) | Institutional Services Assistant | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 |
| | | | TOTAL | 21 | | 19 | | 21 | | 21 | | 21 | | 21 | | 21 | |

### TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTH # | ANNUAL SAL | PAID # | ANNUAL SAL | BUDG # | ANNUAL SAL | REQ 2013-14 # | ANNUAL SAL | REQ 2014-15 # | ANNUAL SAL | AHECB 2013-14 # | ANNUAL SAL | AHECB 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (31) | Division Chairperson | 4 | 99,366 | 4 | 60,772 | 4 | 60,772 | 4 | 102,347 | 4 | 105,417 | 4 | 102,347 | 4 | 105,417 |
| | | (32) | Librarian | 1 | 90,212 | 1 | 50,000 | 1 | 50,000 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | | TOTAL | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | |

### NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTH # | ANNUAL SAL | PAID # | ANNUAL SAL | BUDG # | ANNUAL SAL | REQ 2013-14 # | ANNUAL SAL | REQ 2014-15 # | ANNUAL SAL | AHECB 2013-14 # | ANNUAL SAL | AHECB 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (33) | Faculty | 23 | 75,687 | 16 | 63,086 | 15 | 63,086 | 23 | 77,958 | 23 | 80,296 | 23 | 77,958 | 23 | 80,296 |
| | | (34) | Part-Time Faculty | 63 | 38,092 | 40 | 12,000 | 40 | 12,000 | 63 | 39,234 | 63 | 40,412 | 63 | 39,234 | 63 | 40,412 |
| | | | TOTAL | 86 | | 56 | | 55 | | 86 | | 86 | | 86 | | 86 | |

| | | | TOTAL RMCC | 130 | | 94 | | 95 | | 130 | | 130 | | 130 | | 130 | |

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTHORIZED 2012-13 ANNUAL SAL | # | PAID 2011-12 ANNUAL SAL | # | BUDGETED 2012-13 ANNUAL SAL | # | REQUESTED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL | # | AHECB RECOMMENDED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS**

**HELENA CAMPUS**
TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

| CL CODE | ITEM # | POSITION TITLE | # | AUTH 2012-13 | # | PAID 2011-12 | # | BUDG 2012-13 | # | REQ 2013-14 | # | 2014-15 | # | REC 2013-14 | # | 2014-15 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | Chancellor, PCCUA | 1 | 141,461 | 1 | 158,100 | 1 | 158,950 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | (2) | Vice-Chancellor, Admin. Services | 1 | 127,510 | 1 | 102,000 | 1 | 102,850 | 1 | 131,335 | 1 | 135,275 | 1 | 131,335 | 1 | 135,275 |
| | (3) | Vice-Chancellor, Instruction | 1 | 113,540 | 1 | 94,951 | 1 | 95,801 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | (4) | Vice-Chancellor, Finance | 1 | 106,472 | 1 | 90,450 | 1 | 91,300 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | (5) | Vice-Chancellor, Student Serv. | 1 | 106,472 | 1 | 91,368 | 1 | 92,218 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | (6) | Dir. of Community Services | 1 | 100,554 | 1 | 44,190 | 1 | 45,040 | 1 | 103,571 | 1 | 106,678 | 1 | 103,571 | 1 | 106,678 |
| | (7) | Director of Development | 1 | 100,381 | 1 | 87,029 | 1 | 87,879 | 1 | 103,392 | 1 | 106,494 | 1 | 103,392 | 1 | 106,494 |
| | (8) | Dir. of Institutional Research | 1 | 90,212 | 1 | 48,500 | 1 | 49,350 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | (9) | Counselor | 3 | 86,661 | 3 | 60,279 | 3 | 61,129 | 3 | 89,261 | 3 | 91,938 | 3 | 89,261 | 3 | 91,938 |
| | (10) | Director of Financial Aid | 1 | 82,921 | 1 | 61,391 | 1 | 62,241 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | (11) | Dir. of Computer Services | 1 | 81,535 | 1 | 70,300 | 1 | 71,150 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | (12) | Director, Business/Ind. Training | 1 | 80,723 | 1 | 58,522 | 1 | 59,372 | 1 | 83,144 | 1 | 85,639 | 1 | 83,144 | 1 | 85,639 |
| | (13) | Controller | 1 | 79,642 | 1 | 48,000 | 1 | 48,850 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | (14) | Business Manager | 1 | 79,642 | 1 | 33,500 | 1 | 34,350 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | (15) | Director of Disability Services | 1 | 62,030 | 1 | 51,617 | 1 | 52,467 | 1 | 63,891 | 1 | 65,808 | 1 | 63,891 | 1 | 65,808 |
| | | TOTAL | 17 | | 17 | | 17 | | 17 | | 17 | | 17 | | 17 | |

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTH 2012-13 | # | PAID 2011-12 | # | BUDG 2012-13 | # | REQ 2013-14 | # | 2014-15 | # | REC 2013-14 | # | 2014-15 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | D063C | (16) | Computer Support Specialist | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 |
| | S017C | (17) | Maintenance Coordinator | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | A089C | (18) | Accountant I | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | G195C | (19) | HEI Program Coordinator | 4 | GRADE C116 | 3 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 |
| | C035C | (20) | Assistant Registrar | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | D079C | (21) | Computer Support Technician | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| IPC | S033C | (22) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| IPC | A091C | (23) | Fiscal Support Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | G207C | (24) | Financial Aid Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (25) | Skilled Tradesman | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | D084C | (26) | Computer Operator | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | C050C | (27) | Administrative Support Supv | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C051C | (28) | Financial Aid Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | R036C | (29) | Human Resources Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | G218C | (30) | Student Recruitment Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C056C | (31) | Administrative Specialist III | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| | A098C | (32) | Fiscal Support Specialist | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| IPC | A097C | (33) | Payroll Technician | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 |
| | V022C | (34) | Purchasing Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | P053C | (35) | Special Events Coordinator | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| IPC | C065C | (36) | Admissions Analyst Supervisor | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | S058C | (37) | Equipment Mechanic | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | T084C | (38) | Public Safety Security Officer | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 |
| | C016C | (39) | Student Accounts Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C073C | (40) | Administrative Specialist II | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 |
| | C069C | (41) | Library Technician | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| IPC | C079C | (42) | Admissions Specialist | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| IPC | A102C | (43) | Fiscal Support Technician | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S065C | (44) | Maintenance Assistant | 6 | GRADE C108 | 4 | GRADE C108 | 5 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 |
| IPC | P060C | (45) | Multi-Media Technician | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 |
| | C082C | (46) | Registrars Assistant | 2 | GRADE C107 | 1 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 |
| | C085C | (47) | Library Support Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| IPC | C087C | (48) | Administrative Specialist I | 7 | GRADE C106 | 6 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 |
| IPC | S080C | (49) | Equipment Operator | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| | V030C | (50) | Shipping & Receiving Clerk | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | S079C | (51) | Reproduction Equipment Operator | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| | S048C | (52) | Institutional Svc Supervisor | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| | S087C | (53) | Institutional Svc Assistant | 9 | GRADE C103 | 8 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 | 9 | GRADE C103 |
| | | | TOTAL | 67 | | 61 | | 66 | | 67 | | 67 | | 67 | | 67 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (54) | Division Chairperson | 9 | 99,366 | 9 | 79,500 | 9 | 80,350 | 9 | 102,347 | 9 | 105,417 | 9 | 102,347 | 9 | 105,417 |
| | | (55) | Librarian | 1 | 90,212 | 1 | 60,649 | 1 | 61,499 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (56) | Asst. Librarian | 1 | 56,182 | 1 | 31,730 | 1 | 32,580 | 1 | 57,867 | 1 | 59,604 | 1 | 57,867 | 1 | 59,604 |
| | | | TOTAL | 11 | | 11 | | 11 | | 11 | | 11 | | 11 | | 11 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (57) | Faculty | 45 | 75,687 | 45 | 69,963 | 45 | 70,813 | 45 | 77,958 | 45 | 80,296 | 45 | 77,958 | 45 | 80,296 |
| | | (58) | Clinical Instructor | 8 | 54,112 | 8 | 33,713 | 8 | 34,563 | 8 | 55,736 | 8 | 57,408 | 8 | 55,736 | 8 | 57,408 |
| | | (59) | Part-Time Faculty | 36 | 38,092 | 34 | 15,000 | 36 | 15,000 | 36 | 39,234 | 36 | 40,412 | 36 | 39,234 | 36 | 40,412 |
| | | | TOTAL | 89 | | 87 | | 89 | | 89 | | 89 | | 89 | | 89 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | S056C | (60) | Food Preparation Supervisor | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | S089C | (61) | Food Preparation Technician | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 |
| | | | TOTAL | 4 | | 4 | | 4 | | 4 | | 4 | | 4 | | 4 | |
| | | | SUBTOTAL HELENA CAMPUS | 188 | | 180 | | 187 | | 188 | | 188 | | 188 | | 188 | |

**STUTTGART CAMPUS**

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS** | | | | | | | | | | | | | | |
| | | (62) | Vice-Chancellor, Arkansas County | 1 | 106,379 | 1 | 76,394 | 1 | 77,244 | 1 | 109,570 | 1 | 112,857 | 1 | 109,570 | 1 | 112,857 |
| | | (63) | Counselor | 2 | 86,661 | 2 | 54,752 | 2 | 55,602 | 2 | 89,261 | 2 | 91,938 | 2 | 89,261 | 2 | 91,938 |
| | | (64) | Director of Development, AR County | 1 | 77,110 | 1 | 49,985 | 1 | 50,835 | 1 | 79,423 | 1 | 81,806 | 1 | 79,423 | 1 | 81,806 |
| | | (65) | Project/Pgm Manager | 1 | 68,818 | 1 | 48,786 | 1 | 49,636 | 1 | 70,883 | 1 | 73,009 | 1 | 70,883 | 1 | 73,009 |
| | | | TOTAL | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | | 5 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | D063C | (66) | Computer Support Specialist | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | G195C | (67) | HEI Program Coordinator | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | S033C | (68) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (69) | Skilled Tradesman | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | D084C | (70) | Computer Operator | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | C051C | (71) | Financial Aid Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | T084C | (72) | Public Safety Security Officer | 1 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C073C | (73) | Administrative Specialist II | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 |
| | C069C | (74) | Library Technician | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| IPC | C079C | (75) | Admissions Specialist | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| IPC | S065C | (76) | Maintenance Assistant | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 |
| | C082C | (77) | Registrars Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C087C | (78) | Administrative Specialist I | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 |
| | S087C | (79) | Institutional Svc Assistant | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 |
| | | | TOTAL | 18 | | 17 | | 18 | | 18 | | 18 | | 18 | | 18 | |

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| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (80) | Division Chairperson | 3 | 99,366 | 3 | 38,907 | 3 | 39,757 | 3 | 102,347 | 3 | 105,417 | 3 | 102,347 | 3 | 105,417 |
| | | | TOTAL | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (81) | Faculty | 20 | 75,687 | 20 | 52,935 | 20 | 53,785 | 20 | 77,958 | 20 | 80,296 | 20 | 77,958 | 20 | 80,296 |
| | | (82) | Part-Time Faculty | 25 | 38,092 | 25 | 15,000 | 25 | 15,000 | 25 | 39,234 | 25 | 40,412 | 25 | 39,234 | 25 | 40,412 |
| | | | TOTAL | 45 | | 45 | | 45 | | 45 | | 45 | | 45 | | 45 | |
| | | | SUBTOTAL STUTTGART CAMPUS | 71 | | 70 | | 71 | | 71 | | 71 | | 71 | | 71 | |
| | | | **DEWITT CAMPUS** | | | | | | | | | | | | | | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS** | | | | | | | | | | | | | | |
| | | (83) | Vice Chancellor, AR County | 1 | 106,472 | 1 | 76,394 | 1 | 77,244 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (84) | Counselor | 1 | 86,661 | 1 | 40,335 | 1 | 41,185 | 1 | 89,261 | 1 | 91,938 | 1 | 89,261 | 1 | 91,938 |
| | | (85) | Director of Academic Computing | 1 | 81,535 | 1 | 50,300 | 1 | 51,150 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | | (86) | Director, Business/Ind. Training | 1 | 80,723 | 1 | 53,300 | 1 | 54,150 | 1 | 83,144 | 1 | 85,639 | 1 | 83,144 | 1 | 85,639 |
| | | | TOTAL | 4 | | 4 | | 4 | | 4 | | 4 | | 4 | | 4 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | E032C | (87) | Education Counselor | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | G195C | (88) | HEI Program Coordinator | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | D079C | (89) | Computer Support Technician | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| IPC | G207C | (90) | Financial Aid Analyst | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 |
| | S033C | (91) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| IPC | C051C | (92) | Financial Aid Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| IPC | S058C | (93) | Equipment Mechanic | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| IPC | T084C | (94) | Public Safety Security Officer | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C073C | (95) | Administrative Specialist II | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C069C | (96) | Library Technician | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | S065C | (97) | Maintenance Assistant | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | P060C | (98) | Multi Media Technician | 1 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | C082C | (99) | Registrars Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| IPC | C087C | (100) | Administrative Specialist I | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| IPC | S080C | (101) | Equipment Operator | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| | S087C | (102) | Institutional Svcs Assistant | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 |
| | | | TOTAL | 16 | | 15 | | 16 | | 16 | | 16 | | 16 | | 16 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (103) | Division Chairperson | 1 | 99,366 | 1 | 46,712 | 1 | 47,562 | 1 | 102,347 | 1 | 105,417 | 1 | 102,347 | 1 | 105,417 |
| | | | TOTAL | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (104) | Faculty | 20 | 75,687 | 15 | 53,125 | 20 | 53,975 | 20 | 77,958 | 20 | 80,296 | 20 | 77,958 | 20 | 80,296 |
| | | (105) | Part-Time Faculty | 25 | 38,092 | 25 | 15,000 | 25 | 15,000 | 25 | 39,234 | 25 | 40,412 | 25 | 39,234 | 25 | 40,412 |
| | | | TOTAL | 45 | | 40 | | 45 | | 45 | | 45 | | 45 | | 45 | |
| | | | SUBTOTAL DEWITT CAMPUS | 66 | | 60 | | 66 | | 66 | | 66 | | 66 | | 66 | |
| | | | TOTAL PCCUA | 325 | | 310 | | 324 | | 325 | | 325 | | 325 | | 325 | |

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| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE** | | | | | | | | | | | | | | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | |
| | | (1) | Chanc., UACCH | 1 | 141,461 | 1 | 158,100 | 1 | 158,100 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Vice-Chanc. for Academic Affairs | 1 | 113,540 | 1 | 96,237 | 1 | 96,237 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Vice-Chanc. for Admin. Services | 1 | 113,540 | 1 | 100,919 | 1 | 100,919 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (4) | Vice Chanc. for Student Services | 1 | 106,472 | 1 | 96,145 | 1 | 96,145 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Counselor | 4 | 86,661 | 3 | 48,932 | 3 | 48,932 | 4 | 89,261 | 4 | 91,938 | 4 | 89,261 | 4 | 91,938 |
| C | | (5.01) | Director | 1 | 86,660 | 1 | 0 | 1 | 55,000 | 1 | 89,260 | 1 | 91,938 | 1 | 89,260 | 1 | 91,938 |
| | | (6) | Coord. Cont Ed & Bus Outrch. | 1 | 83,086 | 0 | 0 | 0 | 0 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (7) | Dir. of Public Relations/Marketing | 1 | 83,086 | 1 | 56,100 | 1 | 56,100 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (8) | Registrar | 1 | 83,086 | 1 | 33,293 | 1 | 33,293 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (9) | Director of Financial Aid | 1 | 82,921 | 1 | 39,270 | 1 | 39,270 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (10) | Dir. of Planning & Assessment | t | 82,182 | 1 | 61,404 | 1 | 61,404 | 1 | 84,648 | 1 | 87,187 | 1 | 84,648 | 1 | 87,187 |
| | | (11) | Dir of Computer Services | 1 | 81,535 | 1 | 70,293 | 1 | 70,293 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | | (12) | Dir Business & Ind Training | 1 | 80,723 | 1 | 46,822 | 1 | 46,822 | 1 | 83,144 | 1 | 85,639 | 1 | 83,144 | 1 | 85,639 |
| | | (13) | Business Manager | 1 | 79,642 | 1 | 59,225 | 1 | 59,225 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | | (14) | Director of Institutional Research | t | 90,212 | 0 | 0 | 0 | 0 | 1 | 92,918 | 1 | 95,705 | 1 | 92,918 | 1 | 95,705 |
| | | (15) | Director of Development | 1 | 77,110 | 1 | 51,000 | 1 | 51,000 | 1 | 79,423 | 1 | 81,806 | 1 | 79,423 | 1 | 81,806 |
| | | (16) | Director of Physical Plant | 1 | 76,870 | 0 | 0 | 0 | 0 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (17) | Dir. of Admissions | 1 | 75,749 | 1 | 60,936 | 1 | 60,936 | 1 | 78,021 | 1 | 80,362 | 1 | 78,021 | 1 | 80,362 |
| | | (t8) | Dir. Of Administrative Support Services | 1 | 55,373 | 1 | 40,800 | 1 | 40,800 | 1 | 57,034 | 1 | 58,745 | 1 | 57,034 | 1 | 58,745 |
| | | | TOTAL | 22 | | 18 | | 18 | | 22 | | 22 | | 22 | | 22 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | D065C | (19) | Network Support Analyst | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| D | G195C | (20) | HEI Program Coordinator | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | P027C | (21) | Public Information Specialist | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | G207C | (22) | Financial Aid Analyst | 2 | GRADE C115 | 1 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | A091C | (23) | Fiscal Support Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S033C | (24) | Maintenance Supervisor | 2 | GRADE C115 | 1 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | S031C | (25) | Skilled Tradesman | 1 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| N | D079C | (25.01) | Computer Support Technician | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| N | TO62C | (25.02) | Public Safety Director | 0 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| N | D081C | (25.03) | Telecommunications Specialist | 0 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C115 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C115 |
| N | T072C | (25.04) | Security Officer Supervisor | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C114 |
| | C056C | (26) | Administrative Specialist III | 3 | GRADE C112 | 2 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| | A098C | (27) | Fiscal Support Specialist | 2 | GRADE C112 | 1 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| | V022C | (28) | Purchasing Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | A100C | (29) | Payroll Officer | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| D | D091C | (30) | Computer Lab Technician | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 |
| | C073C | (31) | Administrative Specialist II | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 |
| | C069C | (32) | Library Technician | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 |
| | S065C | (33) | Maintenance Assistant | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 |
| | C087C | (34) | Administrative Specialist I | 11 | GRADE C106 | 8 | GRADE C106 | 11 | GRADE C106 | 11 | GRADE C106 | 11 | GRADE C106 | 11 | GRADE C106 | 11 | GRADE C106 |
| N | TO87C | (34.01) | Security Officer | 0 | GRADE C106 | 0 | GRADE C106 | 0 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 |
| N | SO84C | (34.02) | Institutional Services Supervisor | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| D | S087C | (35) | Institutional Services Assistant | 17 | GRADE C103 | 12 | GRADE C103 | 17 | GRADE C103 | 14 | GRADE C103 | 14 | GRADE C103 | 14 | GRADE C103 | 14 | GRADE C103 |
| | | | TOTAL | 60 | | 47 | | 60 | | 60 | | 60 | | 60 | | 60 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS | | | | | | | | | | | | | | |
| | | (36) | Librarian | 1 | 90,212 | 1 | 49,910 | 1 | 49,910 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (37) | Instructor - Nursing/Resp. Therapy | 8 | 81,765 | 6 | 65,455 | 6 | 65,455 | 8 | 84,218 | 8 | 86,744 | 8 | 84,218 | 8 | 86,744 |
| | | | TOTAL | 9 | | 7 | | 7 | | 9 | | 9 | | 9 | | 9 | |

UACCH

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 | | PAID 2011-12 | | BUDGETED 2012-13 | | REQUESTED 2013-14 | | 2014-15 | | AHECB RECOMMENDED 2013-14 | | 2014-15 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | | | NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS | | | | | | | | | | | | | | |
| | | (38) | Faculty | 62 | 75,687 | 41 | 53,198 | 42 | 53,198 | 62 | 77,958 | 62 | 80,296 | 62 | 77,958 | 62 | 80,296 |
| | | (39) | Part-Time Faculty | 55 | 38,092 | 36 | 9,600 | 36 | 9,600 | 55 | 39,234 | 55 | 40,412 | 55 | 39,234 | 55 | 40,412 |
| | | | TOTAL | 117 | | 77 | | 78 | | 117 | | 117 | | 117 | | 117 | |
| | | | TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | | (40) | Director of Food Service | 1 | 71,802 | 0 | | 0 | | 1 | 73,956 | 1 | 76,175 | 1 | 73,956 | 1 | 76,175 |
| | | | TOTAL | 1 | | 0 | | 0 | | 1 | | 1 | | 1 | | 1 | |
| | | | TOTAL UACCH | 209 | | 149 | | 163 | | 209 | | 209 | | 209 | | 209 | |

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| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **SOUTHERN ARKANSAS UNIVERSITY - MAGNOLIA** | | | | | | | | | | | | | | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | |
| | | (1) | President, Southern Arkansas University | 1 | 171,708 | 1 | 195,000 | 1 | 199,875 | 1 | 176,859 | 1 | 182,165 | 1 | 191,237 | 1 | 196,974 |
| | | (2) | Vice-Pres. for Acad Affairs & Provost | 1 | 136,813 | 1 | 124,360 | 1 | 127,469 | 1 | 140,918 | 1 | 145,145 | 1 | 140,918 | 1 | 145,145 |
| | | (3) | Vice-Pres. For Finance | 1 | 132,069 | 1 | 121,000 | 1 | 124,025 | 1 | 136,032 | 1 | 140,112 | 1 | 136,032 | 1 | 140,112 |
| | | (4) | Vice-Pres. for Student Affairs | 1 | 128,103 | 1 | 114,221 | 1 | 117,077 | 1 | 131,946 | 1 | 135,905 | 1 | 131,946 | 1 | 135,905 |
| | | (5) | Vice-Pres. for Administration | 1 | 128,103 | 1 | 113,831 | 1 | 116,667 | 1 | 131,946 | 1 | 135,905 | 1 | 131,946 | 1 | 135,905 |
| N | | (5.01) | Vice-Pres. for Facilities | | | | | 0 | 116,667 | 1 | 131,946 | 1 | 135,904 | 1 | 131,946 | 1 | 135,904 |
| | | (6) | Dean | 7 | 118,201 | 7 | 112,000 | 7 | 114,800 | 7 | 121,747 | 7 | 125,399 | 7 | 121,747 | 7 | 125,399 |
| | | (7) | Associate Vice President | 1 | 112,998 | 1 | 112,500 | 1 | 115,313 | 1 | 116,388 | 1 | 119,879 | 1 | 116,388 | 1 | 119,879 |
| | | (8) | Director of Counseling | 1 | 105,211 | 1 | 55,725 | 1 | 57,118 | 1 | 108,368 | 1 | 111,619 | 1 | 108,368 | 1 | 111,619 |
| | | (9) | Business Manager | 1 | 103,058 | 1 | 87,135 | 1 | 89,313 | 1 | 106,150 | 1 | 109,335 | 1 | 106,150 | 1 | 109,335 |
| | | (10) | Director of Physical Plant/Plant Eng | 1 | 103,058 | 0 | 0 | 0 | 0 | 1 | 106,150 | 1 | 109,335 | 1 | 106,150 | 1 | 109,335 |
| | | (11) | Director of Computer Services | 1 | 98,938 | 1 | 57,500 | 1 | 58,938 | 1 | 101,906 | 1 | 104,963 | 1 | 101,906 | 1 | 104,963 |
| | | (12) | Registrar | 1 | 94,596 | 1 | 69,618 | 1 | 71,358 | 1 | 97,434 | 1 | 100,357 | 1 | 97,434 | 1 | 100,357 |
| | | (13) | Director of Continuing Education | 1 | 92,813 | 1 | 41,837 | 1 | 42,883 | 1 | 95,597 | 1 | 98,465 | 1 | 95,597 | 1 | 98,465 |
| | | (14) | Project/Program Administrator | 10 | | 10 | 41,042 | 10 | 42,018 | 10 | | 10 | | 10 | | 10 | |
| | | | Project/Program Director | 0 | 92,260 | 0 | | 0 | | | 95,028 | | 97,879 | | 95,028 | | 97,879 |
| | | | Project/Program Manager | 0 | 83,610 | 0 | | 0 | | | 86,118 | | 88,701 | | 86,118 | | 88,701 |
| | | | Project/Program Specialist | 0 | 72,137 | | | 0 | | | 74,301 | | 76,530 | | 74,301 | | 76,530 |
| | | (15) | Director of Development | 1 | 90,107 | 1 | 66,586 | 1 | 66,586 | 1 | 92,810 | 1 | 95,595 | 1 | 92,810 | 1 | 95,595 |
| | | (16) | Director of Institutional Research | 1 | 90,106 | 1 | 72,000 | 1 | 73,800 | 1 | 92,809 | 1 | 95,593 | 1 | 92,809 | 1 | 95,593 |
| | | (17) | Director of Engineering Systems | 1 | 87,525 | 1 | 56,547 | 1 | 57,961 | 1 | 90,151 | 1 | 92,855 | 1 | 90,151 | 1 | 92,855 |
| | | (18) | Controller | 1 | 87,037 | 1 | 49,450 | 1 | 50,686 | 1 | 89,648 | 1 | 92,337 | 1 | 89,648 | 1 | 92,337 |
| | | (19) | Counselor | 1 | 86,660 | 1 | 43,860 | 1 | 44,957 | 1 | 89,259 | 1 | 91,937 | 1 | 89,259 | 1 | 91,937 |
| | | (20) | Director of Academic Advising | 1 | 85,789 | 1 | 49,470 | 1 | 50,707 | 1 | 88,362 | 1 | 91,013 | 1 | 88,362 | 1 | 91,013 |
| | | (21) | Dir of Enrollment Services | 1 | 85,789 | 1 | 68,498 | 1 | 70,210 | 1 | 88,362 | 1 | 91,013 | 1 | 88,362 | 1 | 91,013 |
| | | (22) | Director of Admissions | 1 | 85,789 | 1 | 49,450 | 1 | 50,686 | 1 | 88,362 | 1 | 91,013 | 1 | 88,362 | 1 | 91,013 |
| | | (23) | Director of International Programs | 1 | 85,789 | 1 | 39,150 | 1 | 40,129 | 1 | 88,362 | 1 | 91,013 | 1 | 88,362 | 1 | 91,013 |
| | | (24) | Director of Student Aid | 1 | 85,789 | 1 | 56,882 | 1 | 58,304 | 1 | 88,362 | 1 | 91,013 | 1 | 88,362 | 1 | 91,013 |
| | | (25) | Director of Media Services | 1 | 84,836 | 1 | 50,905 | 1 | 52,103 | 1 | 87,381 | 1 | 90,003 | 1 | 87,381 | 1 | 90,003 |
| | | (26) | Dean of Students | 1 | 81,473 | 1 | 70,380 | 1 | 72,140 | 1 | 83,918 | 1 | 86,435 | 1 | 83,918 | 1 | 86,435 |
| | | (27) | Associate Dean of Students | 2 | 77,077 | 2 | 52,263 | 2 | 53,570 | 2 | 79,389 | 2 | 81,771 | 2 | 79,389 | 2 | 81,771 |
| | | (28) | Director of Instructional Technology | 1 | 72,547 | 1 | 50,126 | 1 | 51,379 | 1 | 74,723 | 1 | 76,965 | 1 | 74,723 | 1 | 76,965 |
| | | (29) | Asst. Dean of Students | 2 | 72,546 | 2 | 50,000 | 2 | 51,250 | 2 | 74,722 | 2 | 76,964 | 2 | 74,722 | 2 | 76,964 |
| | | (30) | Asst. Dir . of Computer Svcs | 2 | 72,546 | 2 | 49,366 | 2 | 50,600 | 2 | 74,722 | 2 | 76,964 | 2 | 74,722 | 2 | 76,964 |
| | | (31) | Agri. Resident Director | 1 | 71,785 | 1 | 56,960 | 1 | 43,788 | 1 | 73,939 | 1 | 76,157 | 1 | 73,939 | 1 | 76,157 |
| | | (32) | Development Officer | 1 | 69,800 | 1 | 52,020 | 1 | 53,321 | 1 | 71,894 | 1 | 74,050 | 1 | 71,894 | 1 | 74,050 |
| | | (33) | Director of Disability Services | 1 | 67,060 | 1 | 44,997 | 1 | 46,072 | 1 | 69,072 | 1 | 71,144 | 1 | 69,072 | 1 | 71,144 |
| | | | TOTAL | 51 | | 50 | | 50 | | 52 | | 52 | | 52 | | 52 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | A031C | (34) | Assistant Controller | 1 | GRADE C124 | 0 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 |
| | T019C | (35) | Director Public Safety I | 1 | GRADE C122 | 0 | GRADE C122 | 0 | GRADE C122 | 1 | GRADE C122 | 1 | GRADE C122 | 1 | GRADE C122 | 1 | GRADE C122 |
| | R014C | (36) | Personnel Manager | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | A052C | (37) | Accounting Coordinator | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | V004C | (38) | Procurement Manager | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | G109C | (39) | Grants Manager | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | D060C | (40) | Asst Dir Computer Services | 2 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 2 | GRADE C120 | 2 | GRADE C120 | 2 | GRADE C120 | 2 | GRADE C120 |
| | G135C | (41) | Coord of Deseg & Affirm Action | 1 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | D057C | (42) | Information Technology Manager | 2 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 2 | GRADE C120 | 2 | GRADE C120 | 2 | GRADE C120 | 2 | GRADE C120 |
| | P013C | (43) | Public Information Coordinator | 1 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | S008C | (44) | Campus Maintenance Supervisor | 1 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | D062C | (45) | Database Analyst | 2 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 |
| | E032C | (46) | Education Counselor | 2 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 |
| | A066C | (47) | Internal Auditor | 1 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |

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| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | G172C | (48) | Career Plng & Placement Coord | 1 | GRADE C118 | 0 | GRADE C118 | 0 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | A074C | (49) | Fiscal Support Supervisor | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | D065C | (50) | Network Suppport Analyst | 2 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 |
| | G190C | (51) | Assistant Dir of Financial Aid | 1 | GRADE C117 | 1 | GRADE C117 | 0 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | R027C | (52) | Budget Specialist | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | D068C | (53) | Information Systems Analyst | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 |
| | T051C | (54) | Public Safety Supervisor | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | A089C | (55) | Accountant I | 2 | GRADE C116 | 1 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 |
| | V014C | (56) | Buyer | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | T055C | (57) | Public Safety Officer | 6 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 | 6 | GRADE C116 | 6 | GRADE C116 | 6 | GRADE C116 | 6 | GRADE C116 |
| | D075C | (58) | Software Support Specialist | 4 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 | 4 | GRADE C116 |
| | S022C | (59) | Skilled Trades Supervisor | 6 | GRADE C116 | 5 | GRADE C116 | 5 | GRADE C116 | 6 | GRADE C116 | 6 | GRADE C116 | 6 | GRADE C116 | 6 | GRADE C116 |
| | A091C | (60) | Fiscal Support Analyst | 2 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | G207C | (61) | Financial Aid Analyst | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | V015C | (62) | Purchasing Specialist | 1 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | M055C | (63) | SAU Director of Housekeeping | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | C025C | (64) | Student Accounts Officer | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (65) | Skilled Tradesman | 10 | GRADE C115 | 7 | GRADE C115 | 8 | GRADE C115 | 10 | GRADE C115 | 10 | GRADE C115 | 10 | GRADE C115 | 10 | GRADE C115 |
| | C035C | (66) | Assistant Registrar | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | S041C | (67) | Boiler Operator | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | D084C | (68) | Computer Operator | 1 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | D082C | (69) | Network Analyst | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 |
| | C050C | (70) | Administrative Support Supv | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | R036C | (71) | Human Resources Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C051C | (72) | Financial Aid Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | A098C | (73) | Fiscal Support Specialist | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| | C056C | (74) | Administrative Specialist III | 14 | GRADE C112 | 13 | GRADE C112 | 12 | GRADE C112 | 14 | GRADE C112 | 14 | GRADE C112 | 14 | GRADE C112 | 14 | GRADE C112 |
| | S051C | (75) | Instrumentation Technician | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| | B105C | (76) | Farm Foreman -Institution | 1 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | M077C | (77) | Coordinator of Housekeeping | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | S058C | (78) | Equipment Mechanic | 1 | GRADE C110 | 1 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | S057C | (79) | Landscape Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C069C | (80) | Library Technician | 4 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 4 | GRADE C109 | 4 | GRADE C109 | 4 | GRADE C109 | 4 | GRADE C109 |
| | C073C | (81) | Administrative Specialist II | 15 | GRADE C109 | 11 | GRADE C109 | 11 | GRADE C109 | 15 | GRADE C109 | 15 | GRADE C109 | 15 | GRADE C109 | 15 | GRADE C109 |
| | S060C | (82) | Heavy Equipment Operator | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 | 5 | GRADE C109 |
| | A102C | (83) | Fiscal Support Technician | 2 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 |
| | S065C | (84) | Maintenance Assistant | 10 | GRADE C108 | 1 | GRADE C108 | 3 | GRADE C108 | 10 | GRADE C108 | 10 | GRADE C108 | 10 | GRADE C108 | 10 | GRADE C108 |
| | C083C | (85) | Mail Services Coordinator | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C082C | (86) | Registrar's Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C087C | (87) | Administrative Specialist I | 20 | GRADE C106 | 15 | GRADE C106 | 16 | GRADE C106 | 20 | GRADE C106 | 20 | GRADE C106 | 20 | GRADE C106 | 20 | GRADE C106 |
| | S081C | (88) | Apprentice Tradesman | 3 | GRADE C105 | 0 | GRADE C105 | 0 | GRADE C105 | 3 | GRADE C105 | 3 | GRADE C105 | 3 | GRADE C105 | 3 | GRADE C105 |
| | S080C | (89) | Equipment Operator | 4 | GRADE C105 | 2 | GRADE C105 | 0 | GRADE C105 | 4 | GRADE C105 | 4 | GRADE C105 | 4 | GRADE C105 | 4 | GRADE C105 |
| | S087C | (90) | Institutional Services Assistant | 13 | GRADE C103 | 5 | GRADE C103 | 4 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 |
| | | | TOTAL | 172 | | 110 | | 111 | | 172 | | 172 | | 172 | | 172 | |

TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (91) | Dir. of Nursing, SAU System | 1 | 111,381 | 1 | 82,470 | 1 | 84,457 | 1 | 114,723 | 1 | 118,165 | 1 | 114,723 | 1 | 118,165 |
| | | (92) | Department Chairperson | 23 | 108,834 | 23 | | 23 | | 23 | 112,099 | 23 | 115,462 | 23 | 112,099 | 23 | 115,462 |
| | | (93) | Director of Library | 1 | 92,262 | 1 | 56,100 | 1 | 57,503 | 1 | 95,030 | 1 | 97,881 | 1 | 95,030 | 1 | 97,881 |
| | | (94) | Assoc. Librarian | 1 | 74,814 | 1 | 42,394 | 1 | 43,454 | 1 | 77,058 | 1 | 79,370 | 1 | 77,058 | 1 | 79,370 |
| | | (95) | Lab Supervisor | 1 | 70,369 | 1 | 37,687 | 1 | 38,629 | 1 | 72,480 | 1 | 74,655 | 1 | 72,480 | 1 | 74,655 |
| | | (96) | Asst. Librarian | 6 | 65,751 | 4 | 43,103 | 4 | 44,181 | 6 | 67,724 | 6 | 69,755 | 6 | 67,724 | 6 | 69,755 |
| | | | TOTAL | 33 | | 31 | | 31 | | 33 | | 33 | | 33 | | 33 | |

NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | | (97) | Faculty | 161 | | 161 | | 161 | | 165 | | 165 | | 165 | | 165 | |
| | | | Distinguished Professor | | 107,832 | | | | | | 111,067 | | 114,399 | | 111,067 | | 114,399 |
| | | | Professor | | 101,735 | | 91,729 | | 93,897 | | 104,787 | | 107,930 | | 104,787 | | 107,930 |
| | | | Assoc. Professor | | 89,891 | | 78,160 | | 80,114 | | 92,588 | | 95,365 | | 92,588 | | 95,365 |
| | | | Asst. Professor | | 82,789 | | 77,665 | | 79,607 | | 85,273 | | 87,831 | | 85,273 | | 87,831 |
| | | | Instructor | | 68,582 | | 66,300 | | 67,958 | | 70,639 | | 72,758 | | 70,639 | | 72,758 |

SAUM

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 | | PAID 2011-12 | | BUDGETED 2012-13 | | REQUESTED 2013-14 | | 2014-15 | | AHECB RECOMMENDED 2013-14 | | 2014-15 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| D | | (98) | Part-Time Faculty | 56 | 38,092 | 56 | 10,200 | 56 | 10,200 | 51 | 39,234 | 51 | 40,412 | 51 | 39,234 | 51 | 40,412 |
| | | | TOTAL | 217 | | 217 | | 217 | | 216 | | 216 | | 216 | | 216 | |
| | | | TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | | (99) | Dir. of Athletics | 1 | 108,640 | 1 | 80,112 | 1 | 82,115 | 1 | 111,899 | 1 | 115,256 | 1 | 111,899 | 1 | 115,256 |
| | | (100) | Head Coach | 3 | 99,261 | 3 | 82,620 | 3 | 84,686 | 3 | 102,239 | 3 | 105,306 | 3 | 102,239 | 3 | 105,306 |
| | | (101) | Coach | 4 | 78,028 | 4 | 48,960 | 4 | 48,960 | 4 | 80,369 | 4 | 82,780 | 4 | 80,369 | 4 | 82,780 |
| | | (102) | Director of Food Service | 1 | 71,801 | 0 | 0 | 0 | 0 | 1 | 73,955 | 1 | 76,173 | 1 | 73,955 | 1 | 76,173 |
| | | (103) | Bookstore Manager | 1 | 71,290 | 0 | 0 | 0 | 0 | 1 | 73,428 | 1 | 75,631 | 1 | 73,428 | 1 | 75,631 |
| | | | TOTAL | 10 | | 8 | | 8 | | 10 | | 10 | | 10 | | 10 | |
| | | | TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | S056C | (104) | Food Preparation Supervisor | 1 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | S086C | (105) | Cook | 1 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| | S087C | (106) | Institutional Services Assistant | 4 | GRADE C103 | 0 | GRADE C103 | 0 | GRADE C103 | 4 | GRADE C103 | 4 | GRADE C103 | 4 | GRADE C103 | 4 | GRADE C103 |
| | | | TOTAL | 6 | | 0 | | 0 | | 6 | | 6 | | 6 | | 6 | |
| | | | TOTAL SAUM | 489 | | 416 | | 417 | | 489 | | 489 | | 489 | | 489 | |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **SOUTHERN ARKANSAS UNIVERSITY TECH** | | | | | | | | | | | | | | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | |
| | | (1) | Chancellor SAU-Tech | 1 | 141,461 | 1 | 143,481 | 1 | 147,068 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| | | (2) | Vice-Chan. for Instruction | 1 | 113,540 | 1 | 101,443 | 1 | 97,363 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Vice-Chan. for Finance | 1 | 106,472 | 1 | 94,988 | 1 | 97,363 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (4) | Vice-Chan. for Student Services | 1 | 106,472 | 1 | 94,988 | 1 | 97,363 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Vice-Chan. for Dev. & Ext. Ed | 1 | 106,472 | 1 | 74,537 | 1 | 73,548 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (6) | Vice-Chan. for Information Technology | 1 | 106,472 | 1 | 74,294 | 1 | 76,151 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (7) | General Council | 1 | 106,472 | 1 | 50,000 | 1 | 51,250 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (8) | Chief Planning & Assessment Officer | 1 | 106,472 | 1 | 71,754 | 0 | | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (9) | Director of Institutional Research | 1 | 90,212 | 1 | 43,800 | 1 | 44,895 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (10) | Counselor | 2 | 86,661 | 2 | 68,176 | 2 | 69,880 | 2 | 89,261 | 2 | 91,938 | 2 | 89,261 | 2 | 91,938 |
| | | (11) | Registrar | 1 | 83,086 | 1 | 52,372 | 1 | 53,681 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (12) | Director of Student Financial Aid | 1 | 82,921 | 1 | 54,002 | 1 | 55,352 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (13) | Director of Computer Services | 1 | 81,535 | 1 | 67,194 | 1 | 68,874 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| | | (14) | Controller | 1 | 79,642 | 1 | 57,100 | 1 | 58,528 | 1 | 82,031 | 1 | 84,492 | 1 | 82,031 | 1 | 84,492 |
| | | (15) | Director of Development | 1 | 77,110 | 1 | 28,000 | 1 | 28,700 | 1 | 79,423 | 1 | 81,806 | 1 | 79,423 | 1 | 81,806 |
| | | (16) | Director of Continuing Ed/Business Outreach | 1 | 77,109 | 1 | 63,914 | 1 | 65,512 | 1 | 79,423 | 1 | 81,805 | 1 | 79,423 | 1 | 81,805 |
| | | (17) | Director of Physical Plant | 1 | 76,870 | 1 | 65,371 | 1 | 67,005 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (18) | Director of Admissions | 1 | 75,749 | 1 | 38,000 | 1 | 38,950 | 1 | 78,021 | 1 | 80,362 | 1 | 78,021 | 1 | 80,362 |
| | | (19) | Director of Special Programs | 3 | 75,686 | 3 | 65,811 | 3 | 67,456 | 3 | 77,957 | 3 | 80,295 | 3 | 77,957 | 3 | 80,295 |
| | | (20) | Assistant to the Chancellor | 1 | 70,994 | 1 | 38,700 | 1 | 39,668 | 1 | 73,124 | 1 | 75,317 | 1 | 73,124 | 1 | 75,317 |
| | | (21) | Dir of Student Activities/Org. | 1 | 69,286 | 1 | 51,358 | 1 | 52,642 | 1 | 71,365 | 1 | 73,506 | 1 | 71,365 | 1 | 73,506 |
| | | (22) | Communications Coordinator | 1 | 69,286 | 1 | 52,670 | 1 | 53,987 | 1 | 71,365 | 1 | 73,506 | 1 | 71,365 | 1 | 73,506 |
| N | | (22.01) | Project/Program Manager | | | | | | | 1 | 71,365 | 1 | 73,506 | 1 | 70,883 | 1 | 73,009 |
| | | | TOTAL | 25 | | 25 | | 24 | | 26 | | 26 | | 26 | | 26 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | D063C | (23) | Computer Support Specialist | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | A074C | (24) | Fiscal Support Supervisor | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| N | A072C | (24.01) | Research and Statistics Manager | 0 | GRADE C118 | 0 | GRADE C118 | 0 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | S017C | (25) | Maintenance Coordinator | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | A082C | (26) | Accountant II | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 |
| | T051C | (27) | HE Public Safety Supervisor | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | V014C | (28) | Buyer | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | T055C | (29) | Public Safety Officer | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 | 3 | GRADE C116 |
| | D075C | (30) | Software Support Specialist | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | C035C | (31) | Assistant Registrar | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | D079C | (32) | Computer Support Technician | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | G207C | (33) | Financial Aid Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A090C | (34) | Payroll Services Specialist | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (35) | Skilled Tradesman | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 |
| | D084C | (36) | Computer Operator | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 |
| | A093C | (37) | Statistician | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | R036C | (38) | Human Resources Specialist | 1 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C056C | (39) | Administrative Specialist III | 8 | GRADE C112 | 8 | GRADE C112 | 8 | GRADE C112 | 8 | GRADE C112 | 8 | GRADE C112 | 8 | GRADE C112 | 8 | GRADE C112 |
| | M074C | (40) | Residential Advisor | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | D091C | (41) | Computer Lab Technician | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | V025C | (42) | Warehouse Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | S057C | (43) | Landscape Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C069C | (44) | Library Technician | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C071C | (45) | Admissions Analyst | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C073C | (46) | Administrative Specialist II | 10 | GRADE C109 | 8 | GRADE C109 | 8 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 |
| | C069C | (47) | Library Technician | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | S065C | (48) | Maintenance Assistant | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 |
| | C087C | (49) | Administrative Specialist I | 4 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 4 | GRADE C106 | 4 | GRADE C106 | 4 | GRADE C106 | 4 | GRADE C106 |

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| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # ANNUAL SAL | | PAID 2011-12 # ANNUAL SAL | | BUDGETED 2012-13 # ANNUAL SAL | | REQUESTED 2013-14 # ANNUAL SAL | | 2014-15 # ANNUAL SAL | | AHECB RECOMMENDED 2013-14 # ANNUAL SAL | | 2014-15 # ANNUAL SAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | S081C | (50) | Apprentice Tradesman | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| | S084C | (51) | Institutional Services Supervisor | 2 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 2 | GRADE C104 | 2 | GRADE C104 | 2 | GRADE C104 | 2 | GRADE C104 |
| | S087C | (52) | Institutional Services Assistant | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 |
| | | | TOTAL | 65 | | 60 | | 60 | | 66 | | 66 | | 66 | | 66 | |

**TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS**

| | | (53) | Division Chairperson | 2 | 99,366 | 2 | 56,291 | 2 | 60,273 | 2 | 102,347 | 2 | 105,417 | 2 | 102,347 | 2 | 105,417 |
| | | (54) | Librarian | 1 | 90,212 | 1 | 64,996 | 1 | 66,006 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | | TOTAL | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | | 3 | |

**NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS**

| | | (55) | Faculty | 43 | 75,687 | 30 | 55,571 | 30 | 56,960 | 43 | 77,958 | 43 | 80,296 | 43 | 77,958 | 43 | 80,296 |
| | | (56) | Part-Time Faculty | 75 | 38,092 | 34 | 11,500 | 75 | 38,092 | 75 | 39,234 | 75 | 40,412 | 75 | 39,234 | 75 | 40,412 |
| | | | TOTAL | 118 | | 64 | | 105 | | 118 | | 118 | | 118 | | 118 | |

**CAREER ACADEMY**
**TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS**

| | | (57) | Director, SAUT Career Academy | 1 | 75,686 | 1 | 75,452 | 1 | 77,338 | 1 | 77,957 | 1 | 80,295 | 1 | 77,957 | 1 | 80,295 |
| | | (58) | Academic Counselor | 1 | 64,119 | 0 | 0 | 0 | | 1 | 66,043 | 1 | 68,024 | 1 | 66,043 | 1 | 68,024 |
| | | | TOTAL | 2 | | 1 | | 1 | | 2 | | 2 | | 2 | | 2 | |

**TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS**

| | | (59) | Director of Adult Education | 1 | 86,662 | 1 | 63,240 | 1 | 64,821 | 1 | 89,262 | 1 | 91,940 | 1 | 89,262 | 1 | 91,940 |
| | | (60) | Faculty | 13 | 75,687 | 11 | 44,827 | 11 | 45,948 | 13 | 77,958 | 13 | 80,296 | 13 | 77,958 | 13 | 80,296 |
| | | | TOTAL | 14 | | 12 | | 12 | | 14 | | 14 | | 14 | | 14 | |

**TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS**

| | C055C | (61) | Assistant Bookstore Manager | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | C078C | (62) | Cashier | 1 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S087C | (63) | Institutional Services Assistant | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 | 2 | GRADE C103 |
| | | | TOTAL | 4 | | 3 | | 3 | | 4 | | 4 | | 4 | | 4 | |
| | | | SUBTOTAL SAUT (Formula) | 231 | | 168 | | 208 | | 233 | | 233 | | 233 | | 233 | |

**FIRE TRAINING ACADEMY**
**TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS**

| | | (64) | Director | 1 | 92,958 | 1 | 75,979 | 1 | 77,878 | 1 | 95,747 | 1 | 98,619 | 1 | 95,747 | 1 | 98,619 |
| | | (65) | Deputy Director | 1 | 73,528 | 1 | 58,904 | 1 | 60,377 | 1 | 75,734 | 1 | 78,006 | 1 | 75,734 | 1 | 78,006 |
| | | | TOTAL | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | |

**TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS**

| | P048C | (66) | Multimedia Specialist | 1 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C056C | (67) | Administrative Specialist III | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | C073C | (68) | Administrative Specialist II | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 |
| | A102C | (69) | Fiscal Support Technician | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S065C | (70) | Maintenance Assistant | 3 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 |
| | C087C | (71) | Administrative Specialist I | 6 | GRADE C106 | 4 | GRADE C106 | 4 | GRADE C106 | 6 | GRADE C106 | 6 | GRADE C106 | 6 | GRADE C106 | 6 | GRADE C106 |
| | | | TOTAL | 15 | | 11 | | 11 | | 15 | | 15 | | 15 | | 15 | |

**TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS**

| | | (72) | Asst. Dir. for Training | 1 | 77,787 | 1 | 56,081 | 1 | 57,483 | 1 | 80,121 | 1 | 82,525 | 1 | 80,121 | 1 | 82,525 |
| | | (73) | Faculty | 23 | 75,687 | 10 | 47,964 | 10 | 49,163 | 23 | 77,958 | 23 | 80,296 | 23 | 77,958 | 23 | 80,296 |

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTHORIZED 2012-13 ANNUAL SAL | # | PAID 2011-12 ANNUAL SAL | # | BUDGETED 2012-13 ANNUAL SAL | # | REQUESTED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL | # | AHECB RECOMMENDED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (74) | Satellite Center Coordinator | 1 | 69,416 | 0 | | 0 | | 1 | 71,498 | 1 | 73,643 | 1 | 71,498 | 1 | 73,643 |
| | | (75) | Part-Time Faculty | 25 | 38,092 | 25 | 6,080 | 25 | 38,092 | 25 | 39,234 | 25 | 40,412 | 25 | 39,234 | 25 | 40,412 |
| | | | TOTAL | 50 | | 36 | | 36 | | 50 | | 50 | | 50 | | 50 | |
| | | | SUBTOTAL FTA | 67 | | 49 | | 49 | | 67 | | 67 | | 67 | | 67 | |

**ENVIRONMENTAL CONTROL CENTER**

TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTHORIZED 2012-13 ANNUAL SAL | # | PAID 2011-12 ANNUAL SAL | # | BUDGETED 2012-13 ANNUAL SAL | # | REQUESTED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL | # | AHECB RECOMMENDED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (76) | Director | 1 | 81,589 | 1 | 71,262 | 1 | 73,044 | 1 | 84,037 | 1 | 86,558 | 1 | 84,037 | 1 | 86,558 |
| | | (77) | Assistant Director for Training | 1 | 77,787 | 1 | 59,303 | 1 | 60,786 | 1 | 80,121 | 1 | 82,525 | 1 | 80,121 | 1 | 82,525 |
| | | | TOTAL | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | |

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTHORIZED 2012-13 ANNUAL SAL | # | PAID 2011-12 ANNUAL SAL | # | BUDGETED 2012-13 ANNUAL SAL | # | REQUESTED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL | # | AHECB RECOMMENDED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | C056C | (78) | Administrative Specialist III | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | C073C | (79) | Administrative Specialist II | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | S065C | (80) | Maintenance Assistant | 1 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | C087C | (81) | Administrative Specialist I | 1 | GRADE C106 | 0 | GRADE C106 | 0 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| | | | TOTAL | 4 | | 2 | | 2 | | 4 | | 4 | | 4 | | 4 | |

TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTHORIZED 2012-13 ANNUAL SAL | # | PAID 2011-12 ANNUAL SAL | # | BUDGETED 2012-13 ANNUAL SAL | # | REQUESTED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL | # | AHECB RECOMMENDED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (82) | Faculty | 7 | 75,687 | 4 | 46,818 | 4 | 47,988 | 7 | 77,958 | 7 | 80,296 | 7 | 77,958 | 7 | 80,296 |
| | | (83) | Part-Time Faculty | 12 | 38,092 | 12 | 4,000 | 12 | 38,092 | 12 | 39,234 | 12 | 40,412 | 12 | 39,234 | 12 | 40,412 |
| | | | TOTAL | 19 | | 16 | | 16 | | 19 | | 19 | | 19 | | 19 | |

**ENVIRONMENTAL CONTROL CENTER**
**STATEWIDE SOLID WASTE PROGRAM**
PURSUANT TO ACT 1850 OF 2005
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITION

| T C | CL CODE | ITEM # | POSITION TITLE | # | AUTHORIZED 2012-13 ANNUAL SAL | # | PAID 2011-12 ANNUAL SAL | # | BUDGETED 2012-13 ANNUAL SAL | # | REQUESTED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL | # | AHECB RECOMMENDED 2013-14 ANNUAL SAL | # | 2014-15 ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (84) | Stwd. Solid Waste Trng. Inst. Coor. | 1 | 48,010 | 0 | | 0 | | 1 | 49,450 | 1 | 50,933 | 1 | 49,450 | 1 | 50,933 |
| | | | TOTAL | 1 | | 0 | | 0 | | 1 | | 1 | | 1 | | 1 | |
| | | | SUBTOTAL ECC | 26 | | 20 | | 20 | | 26 | | 26 | | 26 | | 26 | |
| | | | TOTAL SAUT | 324 | | 237 | | 277 | | 326 | | 326 | | 326 | | 326 | |

**SAUT**

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON** | | | | | | | | | | | | | | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | |
| | | (1) | Chancellor, UACCM | 1 | 141,461 | 1 | 158,100 | 1 | 166,005 | 1 | 145,705 | 1 | 150,076 | 1 | 145,705 | 1 | 150,076 |
| C | | (1.01) | Vice Chancellor for Administration | 1 | 127,510 | 1 | 102,459 | 1 | 105,533 | 1 | 131,335 | 1 | 135,275 | 1 | 131,335 | 1 | 135,275 |
| | | (2) | Vice Chancellor for Instruction | 1 | 113,540 | 1 | 93,024 | 1 | 95,815 | 1 | 116,946 | 1 | 120,455 | 1 | 116,946 | 1 | 120,455 |
| | | (3) | Vice Chancellor for Finance | 1 | 106,472 | 1 | 102,459 | 1 | 89,406 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (4) | Vice Chancellor for Student Services | 1 | 106,472 | 1 | 86,802 | 1 | 89,406 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (5) | Chief Information Officer | 1 | 106,472 | 1 | 58,956 | 1 | 64,000 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| C | | (5.01) | Assistant to Chancellor | 1 | 106,472 | 1 | 39,126 | 1 | 45,000 | 1 | 109,666 | 1 | 112,956 | 1 | 109,666 | 1 | 112,956 |
| | | (6) | Director of Human Resources/Services | 1 | 90,212 | 1 | 41,820 | 1 | 43,075 | 1 | 92,918 | 1 | 95,705 | 1 | 92,918 | 1 | 95,705 |
| | | (7) | Director of Institutional Research | 1 | 90,212 | 1 | 58,854 | 1 | 60,620 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (8) | Counselor | 4 | 86,661 | 3 | 45,000 | 3 | 45,000 | 4 | 89,261 | 4 | 91,938 | 4 | 89,261 | 4 | 91,938 |
| | | (9) | Registrar | 1 | 83,086 | 1 | 45,900 | 1 | 50,000 | 1 | 85,579 | 1 | 88,146 | 1 | 85,579 | 1 | 88,146 |
| | | (10) | Director of Financial Aid | 1 | 82,921 | 1 | 53,346 | 1 | 54,946 | 1 | 85,408 | 1 | 87,971 | 1 | 85,408 | 1 | 87,971 |
| | | (11) | Director of Computer Services | 1 | 81,535 | 1 | 73,440 | 1 | 75,643 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| N | | (11.01) | Director of Administrative Computing | | | | | | | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,500 |
| | | (12) | Coordinator of Academic Computing | 1 | 81,535 | 1 | 48,603 | 1 | 50,061 | 1 | 83,981 | 1 | 86,501 | 1 | 83,981 | 1 | 86,501 |
| D | | (13) | Coordinator of Administrative Computing | 1 | 81,535 | 1 | 49,190 | 1 | 52,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | (14) | Director of Distance Learning | 1 | 81,477 | 0 | 55,590 | 1 | 57,258 | 1 | 83,921 | 1 | 86,439 | 1 | 83,921 | 1 | 86,439 |
| | | (15) | Development Officer | 1 | 77,109 | 1 | 35,547 | 1 | 36,462 | 1 | 79,423 | 1 | 81,805 | 1 | 79,423 | 1 | 81,805 |
| | | (16) | Director of Physical Plant | 1 | 76,870 | 1 | 56,202 | 1 | 57,888 | 1 | 79,176 | 1 | 81,551 | 1 | 79,176 | 1 | 81,551 |
| | | (17) | Director of Admissions | 1 | 75,749 | 1 | 51,867 | 1 | 53,423 | 1 | 78,021 | 1 | 80,362 | 1 | 78,021 | 1 | 80,362 |
| | | (18) | Coordinator of Student Recruitment | 1 | 75,687 | 1 | 37,638 | 1 | 38,767 | 1 | 77,958 | 1 | 80,296 | 1 | 77,958 | 1 | 80,296 |
| | | (19) | Controller | 1 | 74,254 | 1 | 61,200 | 0 | 0 | 1 | 76,482 | 1 | 78,776 | 1 | 76,482 | 1 | 78,776 |
| | | (20) | Coordinator of Community Outreach | 1 | 71,447 | 1 | 40,000 | 1 | 41,200 | 1 | 73,591 | 1 | 75,798 | 1 | 73,591 | 1 | 75,798 |
| | | (21) | Coordinator of Career Services | 1 | 70,994 | 1 | 35,700 | 1 | 36,771 | 1 | 73,124 | 1 | 75,317 | 1 | 73,124 | 1 | 75,317 |
| D | | (22) | Director of Public Relations/Marketing | 1 | 70,344 | 1 | 58,956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | (23) | Director of Student Activities/Organizations | 1 | 70,344 | 1 | 35,700 | 1 | 36,771 | 1 | 72,454 | 1 | 74,628 | 1 | 72,454 | 1 | 74,628 |
| | | (24) | Project/Program Manager | 1 | 68,818 | 1 | 40,290 | 1 | 41,499 | 1 | 70,883 | 1 | 73,010 | 1 | 70,883 | 1 | 73,010 |
| A | | (25) | Project/Program Specialist | 2 | 60,315 | 1 | 40,000 | 2 | 41,200 | 3 | 62,125 | 3 | 63,989 | 3 | 62,125 | 3 | 63,989 |
| | | (26) | Assessment Coordinator | 1 | 59,027 | 1 | 34,374 | 1 | 38,500 | 1 | 60,798 | 1 | 62,622 | 1 | 60,798 | 1 | 62,622 |
| | | (27) | Academic Advisors | 2 | 52,458 | 2 | 35,000 | 2 | 36,050 | 2 | 54,032 | 2 | 55,653 | 2 | 54,032 | 2 | 55,653 |
| | | | TOTAL | 34 | | 31 | | 31 | | 34 | | 34 | | 34 | | 34 | |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | | | | | | | |
| | M030C | (28) | Child Care Director | 1 | GRADE C118 | 0 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | A074C | (29) | Fiscal Support Supervisor | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | D065C | (30) | Network Support Analyst | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 | 2 | GRADE C118 |
| | A082C | (31) | Accountant II | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | G190C | (32) | Assistant Director of Financial Aid | 1 | GRADE C117 | 0 | GRADE C117 | 0 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | T051C | (33) | HE Public Safety Supervisor | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | D068C | (34) | Information Systems Analyst | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | G195C | (35) | HEI Program Coordinator | 5 | GRADE C116 | 4 | GRADE C116 | 5 | GRADE C116 | 5 | GRADE C116 | 5 | GRADE C116 | 5 | GRADE C116 | 5 | GRADE C116 |
| | P031C | (36) | Media Specialist | 1 | GRADE C116 | 0 | GRADE C116 | 0 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | T055C | (37) | Public Safety Officer | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 |
| | C035C | (38) | Assistant Registrar | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | G207C | (39) | Financial Aid Analyst | 4 | GRADE C115 | 3 | GRADE C115 | 3 | GRADE C115 | 4 | GRADE C115 | 4 | GRADE C115 | 4 | GRADE C115 | 4 | GRADE C115 |
| | S033C | (40) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A090C | (41) | Payroll Services Specialist | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (42) | Skilled Tradesman | 2 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | C056C | (43) | Administrative Specialist III | 2 | GRADE C112 | 1 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| | E055C | (44) | Day Care Teacher | 2 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 |
| | A098C | (45) | Fiscal Support Specialist | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 | 4 | GRADE C112 |
| | D091C | (46) | Computer Lab Technician | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 |
| | R038C | (47) | Human Resources Assistant | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | S057C | (48) | Landscape Specialist | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | C073C | (49) | Administrative Specialist II | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C069C | (50) | Library Technician | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 |
| | A102C | (51) | Fiscal Support Technician | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 |
| | S065C | (52) | Maintenance Assistant | 6 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 | 6 | GRADE C108 |
| | C087C | (53) | Administrative Specialist I | 13 | GRADE C106 | 12 | GRADE C106 | 12 | GRADE C106 | 13 | GRADE C106 | 13 | GRADE C106 | 13 | GRADE C106 | 13 | GRADE C106 |
| | M086C | (54) | Child Care Technician | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 |
| | S084C | (55) | Institutional Services Supervisor | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| | S087C | (56) | Institutional Services Assistant | 14 | GRADE C103 | 13 | GRADE C103 | 13 | GRADE C103 | 14 | GRADE C103 | 14 | GRADE C103 | 14 | GRADE C103 | 14 | GRADE C103 |
| | | | TOTAL | 77 | | 62 | | 65 | | 77 | | 77 | | 77 | | 77 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | | |
| | | (57) | Division Chairperson | 4 | 99,366 | 4 | 72,675 | 4 | 65,545 | 4 | 102,347 | 4 | 105,417 | 4 | 102,347 | 4 | 105,417 |
| A | | (58) | Librarian | 1 | 90,212 | 1 | 59,262 | 1 | 48,000 | 1 | 92,918 | 1 | 95,706 | 1 | 92,918 | 1 | 95,706 |
| | | (59) | Faculty | 11 | 75,687 | 9 | 55,000 | 11 | 52,500 | 17 | 77,958 | 17 | 80,297 | 17 | 77,958 | 17 | 80,297 |
| | | (60) | Assistant Librarian | 1 | 56,182 | 0 | 0 | 0 | 0 | 1 | 57,867 | 1 | 59,604 | 1 | 57,867 | 1 | 59,604 |
| | | (61) | Lab Supervisor | 4 | 47,167 | 3 | 34,578 | 3 | 35,615 | 4 | 48,582 | 4 | 50,039 | 4 | 48,582 | 4 | 50,039 |
| | | | TOTAL | 21 | | 17 | | 19 | | 27 | | 27 | | 27 | | 27 | |
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | | |
| D | | (62) | Faculty | 74 | 75,687 | 59 | 61,000 | 74 | 64,050 | 68 | 77,958 | 68 | 80,296 | 68 | 77,958 | 68 | 80,296 |
| | | (63) | Part-Time Faculty | 85 | 38,092 | 39 | 27,450 | 85 | 36,982 | 85 | 39,234 | 85 | 40,412 | 85 | 39,234 | 85 | 40,412 |
| | | | TOTAL | 159 | | 98 | | 159 | | 153 | | 153 | | 153 | | 153 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES** | | | | | | | | | | | | | | | |
| | | (64) | Director of Food Services | 1 | 71,802 | 1 | 40,000 | 1 | 41,200 | 1 | 73,956 | 1 | 76,175 | 1 | 73,956 | 1 | 76,175 |
| | | (65) | Campus Store Manager | 1 | 71,290 | 1 | 29,580 | 1 | 37,000 | 1 | 73,428 | 1 | 75,631 | 1 | 73,428 | 1 | 75,631 |
| | | | TOTAL | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS** | | | | | | | | | | | | | | | |
| | C064C | (66) | Bookstore Office Manager | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C078C | (67) | Cashier | 2 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 |
| | S089C | (68) | Food Preparation Technician | 3 | GRADE C102 | 2 | GRADE C102 | 2 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 | 3 | GRADE C102 |
| | | | TOTAL | 6 | | 4 | | 4 | | 6 | | 6 | | 6 | | 6 | |
| | | | **TOTAL UACCM** | 299 | | 214 | | 280 | | 299 | | 299 | | 299 | | 299 | |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **HENDERSON STATE UNIVERSITY** | | | | | | | | | | | | | | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS** | | | | | | | | | | | | | | |
| | | (1) | President, Henderson State Univ. | 1 | 177,918 | 1 | 178,500 | 1 | 222,398 | 1 | 183,256 | 1 | 188,753 | 1 | 200,000 | 1 | 206,000 |
| | | (2) | Provost and Vice-President of Academic Affairs | 1 | 146,702 | 1 | 132,600 | 1 | 136,578 | 1 | 151,103 | 1 | 155,636 | 1 | 151,103 | 1 | 155,636 |
| | | (3) | Vice-Pres. for Finance & Admin. | 1 | 146,702 | 1 | 113,112 | 1 | 116,505 | 1 | 151,103 | 1 | 155,636 | 1 | 151,103 | 1 | 155,636 |
| | | (4) | Vice-Pres. For External Affairs | 1 | 144,473 | 1 | 96,900 | 1 | 99,807 | 1 | 148,807 | 1 | 153,271 | 1 | 148,807 | 1 | 153,271 |
| | | (5) | Vice-Pres. for Student Services | 1 | 144,473 | 1 | 106,793 | 1 | 109,997 | 1 | 148,807 | 1 | 153,271 | 1 | 148,807 | 1 | 153,271 |
| | | (6) | Dean - Ellis College | 1 | 143,317 | 1 | 107,928 | 1 | 111,166 | 1 | 147,616 | 1 | 152,045 | 1 | 147,616 | 1 | 152,045 |
| | | (7) | Dean of School | 3 | 140,013 | 3 | 130,560 | 3 | 134,477 | 3 | 144,214 | 3 | 148,540 | 3 | 144,214 | 3 | 148,540 |
| | | (8) | Associate Vice-Pres. for Academic Affairs | 1 | 131,909 | 0 | | 0 | 0 | 1 | 135,866 | 1 | 139,942 | 1 | 135,866 | 1 | 139,942 |
| | | (9) | Exec. Assistant to the President | 1 | 128,103 | 0 | | 0 | 0 | 1 | 131,946 | 1 | 135,905 | 1 | 131,946 | 1 | 135,905 |
| | | (10) | Dir. of Computer/Comms. Svcs. | 1 | 122,958 | 1 | 89,705 | 1 | 92,396 | 1 | 126,647 | 1 | 130,447 | 1 | 126,647 | 1 | 130,447 |
| | | (11) | General Counsel | 1 | 113,699 | 1 | 76,500 | 1 | 78,795 | 1 | 117,110 | 1 | 120,623 | 1 | 117,110 | 1 | 120,623 |
| | | (12) | Controller | 1 | 113,251 | 1 | 68,063 | 1 | 70,105 | 1 | 116,648 | 1 | 120,148 | 1 | 116,648 | 1 | 120,148 |
| | | (13) | Associate Dean | 3 | 112,482 | 3 | 108,328 | 3 | 111,578 | 3 | 115,857 | 3 | 119,332 | 3 | 115,857 | 3 | 119,332 |
| | | (14) | Director of Institutional Advancement | 1 | 111,021 | 1 | 74,500 | 1 | 76,735 | 1 | 114,352 | 1 | 117,783 | 1 | 114,352 | 1 | 117,783 |
| | | (15) | Director of University Relations | 1 | 108,717 | 1 | 55,633 | 1 | 57,302 | 1 | 111,979 | 1 | 115,338 | 1 | 111,979 | 1 | 115,338 |
| | | (16) | Director of Physical Plant | 1 | 106,599 | 1 | 65,781 | 1 | 67,754 | 1 | 109,797 | 1 | 113,091 | 1 | 109,797 | 1 | 113,091 |
| | | (17) | Director of Counseling | 1 | 105,231 | 1 | 55,080 | 1 | 56,732 | 1 | 108,387 | 1 | 111,639 | 1 | 108,387 | 1 | 111,639 |
| | | (18) | Director of Retention | 1 | 103,702 | 1 | 47,814 | 1 | 49,248 | 1 | 106,813 | 1 | 110,018 | 1 | 106,813 | 1 | 110,018 |
| | | (19) | Registrar/Admissions Officer | 1 | 103,702 | 1 | 63,665 | 1 | 65,575 | 1 | 106,813 | 1 | 110,018 | 1 | 106,813 | 1 | 110,018 |
| | | (20) | Assistant to the President for Diversity | 1 | 103,242 | 1 | 30,500 | 1 | 31,415 | 1 | 106,339 | 1 | 109,529 | 1 | 106,339 | 1 | 109,529 |
| | | (21) | Dean of Student Services | 1 | 95,515 | 1 | 53,292 | 1 | 54,891 | 1 | 98,381 | 1 | 101,332 | 1 | 98,381 | 1 | 101,332 |
| | | (22) | Director of Economic Development | 1 | 94,383 | 1 | 55,504 | 1 | 57,169 | 1 | 97,214 | 1 | 100,131 | 1 | 97,214 | 1 | 100,131 |
| | | (23) | Associate Director of Comp/Comm Svcs. | 1 | 94,148 | 1 | 70,521 | 1 | 72,637 | 1 | 96,972 | 1 | 99,881 | 1 | 96,972 | 1 | 99,881 |
| | | (24) | Director of Planning and Research | 1 | 92,534 | 1 | 34,363 | 1 | 35,394 | 1 | 95,310 | 1 | 98,169 | 1 | 95,310 | 1 | 98,169 |
| | | (25) | Project/Program Administrator | 8 | | 8 | | 8 | | 8 | | 8 | | 8 | | 8 | |
| | | | Project/Program Director | | 92,260 | | 51,000 | | 52,530 | | 95,028 | | 97,879 | | 95,028 | | 97,879 |
| | | | Project/Program Manager | | 83,610 | | 31,212 | | 32,148 | | 86,118 | | 88,701 | | 86,118 | | 88,701 |
| | | | Project/Program Specialist | | 72,137 | | 53,700 | | 55,311 | | 74,301 | | 76,530 | | 74,301 | | 76,530 |
| | | (26) | Director of Grants and Sponsored Programs | 1 | 92,053 | 1 | 30,000 | 1 | 30,900 | 1 | 94,815 | 1 | 97,659 | 1 | 94,815 | 1 | 97,659 |
| | | (27) | Director of Public Relations | 1 | 92,053 | 1 | 56,780 | 1 | 58,483 | 1 | 94,815 | 1 | 97,659 | 1 | 94,815 | 1 | 97,659 |
| | | (28) | Director of Student Aid | 1 | 92,053 | 1 | 55,080 | 1 | 56,732 | 1 | 94,815 | 1 | 97,659 | 1 | 94,815 | 1 | 97,659 |
| | | (29) | Director of International Programs | 1 | 92,053 | 1 | 45,208 | 1 | 46,564 | 1 | 94,815 | 1 | 97,659 | 1 | 94,815 | 1 | 97,659 |
| | | (30) | Counselor | 3 | 86,660 | 3 | 79,382 | 3 | 81,763 | 3 | 89,259 | 3 | 91,937 | 3 | 89,259 | 3 | 91,937 |
| | | (31) | Business Manager | 1 | 85,834 | 1 | 45,917 | 1 | 47,295 | 1 | 88,409 | 1 | 91,061 | 1 | 88,409 | 1 | 91,061 |
| | | (32) | Assoc. Dean of Student Services | 4 | 85,834 | 4 | 64,060 | 4 | 65,982 | 4 | 88,409 | 4 | 91,061 | 4 | 88,409 | 4 | 91,061 |
| | | (33) | Director of Administrative Services | 1 | 81,409 | 0 | | 1 | 50,504 | 1 | 83,851 | 1 | 86,367 | 1 | 83,851 | 1 | 86,367 |
| | | (34) | Director of Testing | 1 | 77,948 | 1 | 34,333 | 1 | 35,363 | 1 | 80,287 | 1 | 82,695 | 1 | 80,287 | 1 | 82,695 |
| | | (35) | Director of Alumni | 1 | 74,016 | 1 | 29,918 | 1 | 30,816 | 1 | 76,236 | 1 | 78,523 | 1 | 76,236 | 1 | 78,523 |
| | | (36) | Director of Publications/Creative Services | 1 | 73,657 | 1 | 38,000 | 1 | 39,140 | 1 | 75,866 | 1 | 78,142 | 1 | 75,866 | 1 | 78,142 |
| | | (37) | Academic Computer Svcs. Coord. | 1 | 72,547 | 1 | 42,031 | 1 | 43,292 | 1 | 74,723 | 1 | 76,965 | 1 | 74,723 | 1 | 76,965 |
| | | (38) | Admin. Computer Svcs. Coord. | 1 | 72,547 | 1 | 45,531 | 1 | 46,897 | 1 | 74,723 | 1 | 76,965 | 1 | 74,723 | 1 | 76,965 |
| | | (39) | Director of Instructional Technology | 1 | 72,547 | 1 | 34,184 | 1 | 35,210 | 1 | 74,723 | 1 | 76,965 | 1 | 74,723 | 1 | 76,965 |
| | | (40) | Assistant Dean of Student Services | 7 | 70,412 | 6 | 40,000 | 6 | 41,200 | 7 | 72,524 | 7 | 74,700 | 7 | 72,524 | 7 | 74,700 |
| | | (41) | Major Gift Devel. Officer | 1 | 70,412 | 1 | 29,131 | 1 | 30,005 | 1 | 72,524 | 1 | 74,700 | 1 | 72,524 | 1 | 74,700 |
| | | (42) | Director of Disability Services | 1 | 69,423 | 1 | 32,211 | 1 | 33,177 | 1 | 71,505 | 1 | 73,650 | 1 | 71,505 | 1 | 73,650 |
| | | (43) | Aircraft Maintenance Coordinator | 1 | 62,050 | 1 | 48,176 | 1 | 49,621 | 1 | 63,912 | 1 | 65,829 | 1 | 63,912 | 1 | 65,829 |
| A | | (44) | Institutional Assistant | 6 | 61,155 | 6 | 40,000 | 6 | 41,200 | 10 | 62,989 | 10 | 64,879 | 10 | 62,989 | 10 | 64,879 |
| | | | TOTAL | 71 | | 67 | | 68 | | 75 | | 75 | | 75 | | 75 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | D030C | (45) | Information Systems Coordinator | 1 | GRADE C124 | 0 | GRADE C124 | 0 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 |
| | D057C | (46) | Information Technology Manager | 1 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | T030C | (47) | HE Public Safety Commander I | 1 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | S008C | (48) | Campus Maintenance Supervisor | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 |
| | D063C | (49) | Computer Support Specialist | 1 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | REQUESTED 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | AHECB RECOMMENDED 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | A066C | (50) | Internal Auditor | 1 | GRADE C119 | 0 | GRADE C119 | 0 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | A074C | (51) | Fiscal Support Supervisor | 1 | GRADE C118 | 1 | GRADE C118 | 0 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | D065C | (52) | Network Support Analyst | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | A082C | (53) | Accountant II | 1 | GRADE C117 | 0 | GRADE C117 | 0 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | G190C | (54) | Assistant Dir Financial Aid | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | S020C | (55) | Aviation Technician | 2 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 |
| | D068C | (56) | Information Systems Analyst | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 |
| | A089C | (57) | Accountant I | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 |
| | G195C | (58) | HEI Program Coordinator | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | T055C | (59) | Public Safety Officer | 7 | GRADE C116 | 7 | GRADE C116 | 7 | GRADE C116 | 7 | GRADE C116 | 7 | GRADE C116 | 7 | GRADE C116 | 7 | GRADE C116 |
| | D079C | (60) | Computer Support Technician | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | G207C | (61) | Financial Aid Analyst | 2 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | E050C | (62) | Library Supervisor | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S033C | (63) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A090C | (64) | Payroll Services Specialist | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 |
| | V015C | (65) | Purchasing Specialist | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S031C | (66) | Skilled Tradesman | 12 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | 12 | GRADE C115 | 12 | GRADE C115 | 12 | GRADE C115 | 12 | GRADE C115 |
| | C025C | (67) | Student Accounts Officer | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | S041C | (68) | Boiler Operator | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 |
| | G215C | (69) | Career Plng & Placement Specialist | 1 | GRADE C114 | 1 | GRADE C114 | 0 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | D084C | (70) | Computer Operator | 3 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 |
| | D082C | (71) | Network Analyst | 3 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 |
| | D081C | (72) | Telecommunications Specialist | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | C050C | (73) | Administrative Support Supervisor | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| | C051C | (74) | Financial Aid Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | V020C | (75) | Inventory Control Manager | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | S047C | (76) | Landscape Supervisor | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| | R035C | (77) | Personnel Assistant II - Inst | 1 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | G218C | (78) | Student Recruitment Specialist | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C056C | (79) | Administrative Specialist III | 30 | GRADE C112 | 20 | GRADE C112 | 19 | GRADE C112 | 30 | GRADE C112 | 30 | GRADE C112 | 30 | GRADE C112 | 30 | GRADE C112 |
| | A098C | (80) | Fiscal Support Specialist | 5 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 5 | GRADE C112 | 5 | GRADE C112 | 5 | GRADE C112 | 5 | GRADE C112 |
| | S051C | (81) | Instrumentation Technician | 1 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | S050C | (82) | Maintenance Specialist | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | A097C | (83) | Payroll Technician | 1 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | D091C | (84) | Computer Lab Technician | 3 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 |
| | R038C | (85) | Human Resources Assistant | 1 | GRADE C110 | 0 | GRADE C110 | 0 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C073C | (86) | Administrative Specialist II | 19 | GRADE C109 | 14 | GRADE C109 | 14 | GRADE C109 | 19 | GRADE C109 | 19 | GRADE C109 | 19 | GRADE C109 | 19 | GRADE C109 |
| | C069C | (87) | Library Technician | 14 | GRADE C109 | 11 | GRADE C109 | 11 | GRADE C109 | 14 | GRADE C109 | 14 | GRADE C109 | 14 | GRADE C109 | 14 | GRADE C109 |
| | M079C | (88) | Work Study Coordinator | 1 | GRADE C109 | 0 | GRADE C109 | 0 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C078C | (89) | Cashier | 4 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 |
| | A102C | (90) | Fiscal Support Technician | 3 | GRADE C108 | 2 | GRADE C108 | 2 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 |
| | S065C | (91) | Maintenance Assistant | 14 | GRADE C108 | 10 | GRADE C108 | 10 | GRADE C108 | 14 | GRADE C108 | 14 | GRADE C108 | 14 | GRADE C108 | 14 | GRADE C108 |
| | C085C | (92) | Library Support Assistant | 2 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 | 2 | GRADE C107 |
| | C082C | (93) | Registrar's Assistant | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 | 1 | GRADE C107 |
| | C087C | (94) | Administrative Specialist I | 18 | GRADE C106 | 14 | GRADE C106 | 14 | GRADE C106 | 18 | GRADE C106 | 18 | GRADE C106 | 18 | GRADE C106 | 18 | GRADE C106 |
| | E057C | (95) | Audiovisual Lab Assistant | 2 | GRADE C106 | 0 | GRADE C106 | 0 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 | 2 | GRADE C106 |
| | S084C | (96) | Institutional Services Supervisor | 5 | GRADE C104 | 4 | GRADE C104 | 4 | GRADE C104 | 5 | GRADE C104 | 5 | GRADE C104 | 5 | GRADE C104 | 5 | GRADE C104 |
| | S087C | (97) | Institutional Services Assistant | 30 | GRADE C103 | 30 | GRADE C103 | 30 | GRADE C103 | 30 | GRADE C103 | 30 | GRADE C103 | 30 | GRADE C103 | 30 | GRADE C103 |
| | | | TOTAL | 221 | | 165 | | 163 | | 221 | | 221 | | 221 | | 221 | |
| | | | **TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (98) | Department Chairperson | 8 | 131,095 | 6 | 87,634 | 7 | 90,263 | 8 | 135,028 | 8 | 139,078 | 8 | 135,028 | 8 | 139,078 |
| | | (99) | Director of Library | 1 | 124,777 | 1 | 74,130 | 1 | 76,354 | 1 | 128,521 | 1 | 132,376 | 1 | 128,521 | 1 | 132,376 |
| | | (100) | Director of Bands | 1 | 94,638 | 1 | 65,545 | 1 | 67,511 | 1 | 97,478 | 1 | 100,402 | 1 | 97,478 | 1 | 100,402 |
| | | (101) | Asst. Director of Library | 1 | 91,087 | 0 | 0 | 0 | 0 | 1 | 93,819 | 1 | 96,634 | 1 | 93,819 | 1 | 96,634 |
| | | (102) | Library Faculty | 7 | | 5 | | 5 | | 7 | | 7 | | 7 | | 7 | |
| | | | Associate Librarian | | 90,107 | | 61,316 | | 63,155 | | 92,810 | | 95,595 | | 92,810 | | 95,595 |
| | | | Assistant Librarian | | 74,814 | | 40,000 | | 41,200 | | 77,058 | | 79,370 | | 77,058 | | 79,370 |
| | | (103) | Chief Flight Instructor | 1 | 74,546 | 1 | 64,109 | 1 | 66,032 | 1 | 76,782 | 1 | 79,086 | 1 | 76,782 | 1 | 79,086 |
| | | | TOTAL | 19 | | 14 | | 15 | | 19 | | 19 | | 19 | | 19 | |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2012-13 # | ANNUAL SAL | PAID 2011-12 # | ANNUAL SAL | BUDGETED 2012-13 # | ANNUAL SAL | REQUESTED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL | AHECB RECOMMENDED 2013-14 # | ANNUAL SAL | 2014-15 # | ANNUAL SAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS** | | | | | | | | | | | | | | |
| | | (104) | Faculty | 178 | | 169 | | 169 | | 178 | | 178 | | 178 | | 178 | |
| | | | Distinguished Professor | | 144,353 | | 91,800 | | 94,554 | | 148,684 | | 153,144 | | 148,684 | | 153,144 |
| | | | Professor | | 126,637 | | 104,306 | | 107,435 | | 130,436 | | 134,349 | | 130,436 | | 134,349 |
| | | | Assoc. Professor | | 111,021 | | 77,193 | | 79,509 | | 114,352 | | 117,783 | | 114,352 | | 117,783 |
| | | | Asst. Professor | | 92,947 | | 98,940 | | 101,908 | | 95,735 | | 98,607 | | 95,735 | | 98,607 |
| | | | Instructor | | 72,518 | | 66,300 | | 68,289 | | 74,693 | | 76,934 | | 74,693 | | 76,934 |
| | | (105) | Part-Time Faculty | 85 | 38,092 | 81 | 15,000 | 85 | 15,000 | 85 | 39,234 | 85 | 40,412 | 85 | 39,234 | 85 | 40,412 |
| | | (106) | Graduate Assistant | 60 | 22,882 | 54 | 4,000 | 60 | 4,000 | 60 | 23,568 | 60 | 24,275 | 60 | 23,568 | 60 | 24,275 |
| | | | TOTAL | 323 | | 304 | | 314 | | 323 | | 323 | | 323 | | 323 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | | (107) | Director of Athletics | 1 | 108,640 | 1 | 71,500 | 1 | 73,645 | 1 | 111,899 | 1 | 115,256 | 1 | 111,899 | 1 | 115,256 |
| | | (108) | Coach | 9 | 99,261 | 9 | 86,700 | 9 | 89,301 | 9 | 102,239 | 9 | 105,306 | 9 | 102,239 | 9 | 105,306 |
| | | (109) | Asst. Director of Athletics | 1 | 83,401 | 1 | 58,000 | 1 | 59,740 | 1 | 85,903 | 1 | 88,480 | 1 | 85,903 | 1 | 88,480 |
| | | (110) | Assistant Coach | 9 | 78,028 | 9 | 61,200 | 9 | 63,036 | 9 | 80,369 | 9 | 82,780 | 9 | 80,369 | 9 | 82,780 |
| | | (111) | Director of Operations & Hospitality | 1 | 71,785 | 1 | 33,931 | 1 | 34,949 | 1 | 73,939 | 1 | 76,157 | 1 | 73,939 | 1 | 76,157 |
| | | | TOTAL | 21 | | 21 | | 21 | | 21 | | 21 | | 21 | | 21 | |
| | | | **TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| | L038C | (112) | Registered Nurse | 1 | GRADE C120 | 0 | GRADE C120 | 0 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | C056C | (113) | Administrative Specialist III | 3 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| | T079C | (114) | Facility Manager II | 1 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | M075C | (115) | Resident Hall Specialist | 6 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 6 | GRADE C111 | 6 | GRADE C111 | 6 | GRADE C111 | 6 | GRADE C111 |
| | M074C | (116) | Residential Advisor | 1 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | C063C | (117) | Campus Postmaster | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C073C | (118) | Administrative Specialist II | 3 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 | 3 | GRADE C109 |
| | S063C | (119) | Innkeeper Specialist | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | C087C | (120) | Administrative Specialist I | 7 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 | 7 | GRADE C106 |
| | S077C | (121) | Innkeeper Assistant | 3 | GRADE C106 | 3 | GRADE C106 | 1 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 | 3 | GRADE C106 |
| | V029C | (122) | Purchasing Assistant | 1 | GRADE C106 | 0 | GRADE C106 | 0 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 | 1 | GRADE C106 |
| | V030C | (123) | Shipping & Receiving Clerk | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| | C088C | (124) | Mail Services Assistant | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 | 1 | GRADE C105 |
| | S084C | (125) | Institutional Services Supervisor | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 | 1 | GRADE C104 |
| | S087C | (126) | Institutional Services Assistant | 21 | GRADE C103 | 18 | GRADE C103 | 18 | GRADE C103 | 21 | GRADE C103 | 21 | GRADE C103 | 21 | GRADE C103 | 21 | GRADE C103 |
| | | | TOTAL | 52 | | 32 | | 30 | | 52 | | 52 | | 52 | | 52 | |
| | | | **CONTINGENCY POSITIONS - FOOD SERVICE CLASSIFIED POSITIONS** | | | | | | | | | | | | | | |
| D | S056C | (127) | Food Preparation Supervisor | 2 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 |
| D | S085C | (128) | Food Preparation Specialist | 1 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 |
| D | S086C | (129) | Cook | 7 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 | 0 | GRADE C104 |
| D | S089C | (130) | Food Preparation Technician | 15 | GRADE C102 | 0 | GRADE C102 | 0 | GRADE C102 | 0 | GRADE C102 | 0 | GRADE C102 | 0 | GRADE C102 | 0 | GRADE C102 |
| | | | TOTAL | 25 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| | | | **TOTAL HSU** | 732 | | 603 | | 611 | | 711 | | 711 | | 711 | | 711 | |