0425 - STATE INSURANCE DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

A - Additional Position

OF - Out of Family Reclass

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		FY12 - 13 Appropr	iation						FY14	l - 15 Age	ncy Pos	ition Reque	ıst	FY14 -	15 Legislati	ve Positic	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 UM
1	U042U	INSURANCE CHIEF DEPUTY COMMISSIONER	1			U042U	\$167,477	1	1		U042U	\$167,477	\$167,477	1		U042U	\$170,827	\$170,827
2	U047U	STATE INSURANCE COMMISSIONER	1		<u> </u>	U047U	\$126,986	1	1		U047U	\$126,986	\$126,986	1		U047U	\$129,526	\$129,526
3	N014N	INSURANCE DEP COMMISS FINANCIAL REGS	1		<u> </u>	N912		1	1		N912			1		N912		
4	N023N	INSURANCE DEPUTY COMMISSIONER	3			N910		3	3		N910			3		N910		
5	N025N	INSURANCE DEPUTY COMMISSIONER INFO SVCS	1			N910		1	1		N910			1		N910		
6	N073N	INSURANCE CHF FIN/MKT CONDUCT EXMR	1			N908	***************************************	1	1		N908			1		N908		
7	A004N	CERTIFIED FINANCIAL EXAMINER MANAGER	3			N906		3	3		N906			3		N906		
8	D010N	INSURANCE CHIEF TECHNOLOGY OFFICER	1			N904		1	1		N904			1		N904		
9	G018N	DIRECTOR RISK MANAGEMENT	1			N904		1	1		N904			1		N904		
10	L018N	NURSE PRACTITIONER	1			N904		1	1		N904			1		N904		
11	N115N	CRIMINAL INSURANCE FRAUD DIRECTOR	1			N904		1	1		N904			1		N904		
12	N140N	INS ASST DEP COMMISSIONER FINANCE	1			N902		1	1		N902			1		N902		
13	A004C	CERTIFIED FINANCIAL EXAMINER	12			C130		12	12		C130			12		C130		
14	X002C	INSURANCE PUBLIC EMP CLAIMS DIV DIR	1			C130		1	1		C130			1		C130		
15	G004C	MANAGING ATTORNEY	4			C129		4	4		C129			4		C129		
16	D007C	INFORMATION SYSTEMS MANAGER	1			C128		1	1		C128			1		C128		
17	G008C	RISK MANAGEMENT ASSISTANT DIRECTOR	1			C128		1	1		C128			1		C128		
18	X005C	PROPERTY & CASUALTY MANAGER	2			C128		2	2		C128			2		C128		
19	G047C	ATTORNEY SPECIALIST	8			C126		8	8	l	C126			8		C126		
20	X009C	INSURANCE DEPT DIR OF SECURITY OPS	1			C126		1	1		C126			1		C126		
21	X192C	ASST DIRECTOR FRAUD INVESTIGATION	0					0	1	R	C126			1	R	C122		
22	D022C	SYSTEMS SPECIALIST	5			C124		5	5		C124			5		C124		
23	D034C	DATABASE ADMINISTRATOR	1			C124		1	1		C124			1		C124		
24	G064C	SR HLTH INSURANCE INFORMATION PRG MGR	1			C124		1	1		C124			1		C124		
25	X017C	INSURANCE LICENSING MANAGER	1			C124		1	1		C124			1		C124		
26	X018C	INSURANCE CONSUMER PROTECTION MANAGER	1	1	м	C124		1	1	м	C124			1	м	C124		

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		FY12 - 13 Appropr			FY1	6 - 15 Ag	ency Pos	ition Requ	est	FY14 -	15 Legislat	ve Positi	on Recommen	dation				
ine	Class Code	Title	FY12 - 13 Auth Positions	FY12 Inte Posi Char	rim tion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
ı	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1			C123		1	1		C123			1		C123		
!	P004C	PUBLIC INFORMATION MANAGER	1			C123		1	1		C123			1		C123		
3	A042C	INSURANCE SENIOR EXAMINER	5			C122		5	6	A	C122			6	A	C122		
1	D044C	SYSTEMS ANALYST	1			C122		1	1		C122			1		C122		
;	X034C	PREPAID FUNERAL MANAGER	1			C122		1	1		C122			1		C122		
i	D052C	SOFTWARE SUPPORT ANALYST	4			C121		4	4		C121			4		C121		
	G106C	WCC CLAIMS SPECIALIST	6			C121		6	5		C121			5		C121		
1	G107C	WCC PROGRAM MANAGER	1			C121		1	2	R	C121			2	R	C121		
	R014C	PERSONNEL MANAGER	1			C121		1	1		C121			1		C121		
0	G120C	RISK CONSULTANT	8			C120		8	8		C120			8		C120		
1	G125C	INSURANCE SPECIAL PROJECTS COORDINATOR	1			C120		1	1		C120			1		C120		
2	P013C	PUBLIC INFORMATION COORDINATOR	1			C120		1	1		C120			1		C120		
3	A060C	SENIOR AUDITOR	2			C119		2	2		C119			2		C119		
4	A067C	INSURANCE EXAMINER	2			C119		2	2		C119			2		C119		
5	G147C	GRANTS COORDINATOR	0	3	м	C119		0	3	М	C119			3	М	C119		
6	X066C	INSURANCE PREMIUM TAX EXAMINER	4			C119		4	4		C119			4		C119		
7	X072C	CRIMINAL INSURANCE FRAUD INVESTIGATOR	7			C119		7	6		C119			6		C119		
8	X076C	TITLE INSURANCE COMPLIANCE OFFICER	1			C118		1	1		C118			1		C118		
9	X080C	PROPERTY & CASUALTY COMPLIANCE OFFICER	4			C118		4	4		C118			4		C118		
0	X083C	INSURANCE LIFE & HEALTH COMP OFFICER	5			C118		5	5		C118			5		C118		
1	A080C	FINANCE AUTHORITY SPECIALIST	1			C117		1	1		C117			1		C117	İ	
2	C016C	INSURANCE ADMINISTRATIVE COORDINATOR	2			C117		2	2		C117			2		C117		
3	G180C	GRANTS ANALYST	0	1	М	C117		0	0	M NR	C117			0	M NR	C117		
4	P020C	PRODUCTION ARTIST	1			C117		1	1		C117			1		C117		
5	R025C	HUMAN RESOURCES ANALYST	1			C117		1	1		C117			1		C117		
5	X123C	INSURANCE INVESTIGATOR	9	1	М	C116		9	9	М	C116			9	м	C116		

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ine	Class Code	Ti tie	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im Ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grad e	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
. [A091C	FISCAL SUPPORT ANALYST	1			C115		1	1		C115			1		C115		
• [C037C	ADMINISTRATIVE ANALYST	7	1	М	C115		7	8	М	C115			8	М	C115		
•	G201C	WCC CLAIMS ANALYST	3			C115		3	3		C115			3		C115		
•	G202C	VOLUNTEER PROGRAM COORDINATOR	3			C115		3	3		C115			3		C115		
	R033C	BENEFITS ANALYST	1			C115		1	1		C115			1		C115		
	M066C	PROGRAM ELIGIBILITY SPECIALIST	0	2	Ρ	C114		2	2	Р	C114			2	P	C114		
	C046C	LEGAL SUPPORT SPECIALIST	4			C113		4	4		C113			4		C113		
۱ [R036C	HUMAN RESOURCES SPECIALIST	1			C113		1	1		C113			1		C113		
	A098C	FISCAL SUPPORT SPECIALIST	4			C112		4	4		C112			4		C112		
0	C056C	ADMINISTRATIVE SPECIALIST III	14	2	М	C112		14	19	MR	C112			15	м	C112		
1	X180C	INSURANCE LICENSING TECHNICIAN	10			C110		10	10		C110			10		C110		
2	C073C	ADMINISTRATIVE SPECIALIST II	16	-2		C109		14	10		C109			14		C109		
3	C084C	MAIL SERVICES SPECIALIST	2			C107		2	2		C107			2		C107		
۱ [C087C	ADMINISTRATIVE SPECIALIST I	3			C106		1	1	NR	C106			1	NR	C106		
5		TOTAL NUMBER OF POSITIONS	194	203				192	198					198				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position R	ecommendation
Total Positions Over Authorized	4	Total Positions Over Authorized	4
Total Positions Over Base	6	Total Positions Over Base	6

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		FY12 - 13 Appropr	iation						FY14	- 15 Ag	ency Pos	ition Requ	est	FY14 -	15 Legislati	ve Positio	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim tion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
1	U028U	AGFC DIRECTOR	1			U028U	\$128,838	1	1		U028U	\$128,838	\$128,838	1		U028U	\$131,415	\$131,415
2	U071U	AGFC DEPUTY DIRECTOR	3			U071U	\$104,897	3	3		U071U	\$104,897	\$104,897	3		U071U	\$106,995	\$106,995
3	G020N	AGFC GENERAL COUNSEL	1			N903		1	1	U	N906			1	U	N906		
4	D093C	AGFC CHIEF INFORMATION OFFICER	1			C130		1	1		C130			1		C130		
5	B003C	AGFC DIVISION CHIEF	3			C129		3	3		C129			3		C129		
6	T002C	AGFC COLONEL	1			C129		1	1		C129			1		C129		
7		INFORMATION SYSTEMS MANAGER	1			C128		1	1		C128			1		C128		
8	A014C	FISCAL DIVISION MANAGER	1			C127		1	1		C127			1		C127		
9	B017C	AGFC REAL ESTATE AND ENGINEER MANAGER	1			C126		1	1		C126			1		C126		
10	B121C	AGFC DIVISION ASST CHIEF	10		\sqcup	C126		10	10		C126			10		C126		
11	G047C	ATTORNEY SPECIALIST	1			C126		1	1		C126			1 .		C126		
12		HUMAN RESOURCES ADMINISTRATOR	1			C126		1	1		C126			1		C126		
13	T008C	AGFC MAJOR	3			C126		3	3		C126			3		C126		
14	A031C	ASSISTANT CONTROLLER	2		 	C124		2	2		C124			2		C124		
15		CONSERVATION PROGRAM MANAGER	1		\sqcup	C124		1	1		C124			1		C124		
16	D029C	SENIOR GIS ANALYST	0					0	1	R	C124			1	R	C124		
17		INFORMATION SYSTEMS COORDINATOR	1			C124		1	0					0				
18		DATABASE ADMINISTRATOR	0					0	1	_ ^	C124			1	A	C124		
19	G073C	ATTORNEY	1	1	Р	C124		2	2	Р	C124			2	Р	C124		
20	T014C	AGFC CAPTAIN	14			C124		14	14		C124			14		C124		
21	068X	SURVEYOR II	0					0	2	R	C123			0				
22	B039C	AGFC NATURE CENTER MANAGER	4			C123		4	4		C123			4		C123		
23	B046C	AGFC BIOLOGIST PROGRAM SPECIALIST	7			C123		7	7		C123			7		C123		
24	B122C	AGFC BIOLOGIST SUPERVISOR	25			C123		25	25		C123			25		C123		
25	D040C	GIS ANALYST	0					0	1	R	C123			1	R	C123		
26	P004C	PUBLIC INFORMATION MANAGER	2			C123		2	2		C123			2		C123		

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 Inte Posit Chan	rim tion	Grade	FY13 UM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Reç	Position Rec Type	Grade	FY14 LIM	FY15 LIM
L	R013C	AGENCY HUMAN RESOURCES MANAGER	0	<u> </u>	<u> </u>			0	1	A	C123			0	NR	C123		
L	T017C	AGFC LIEUTENANT	16		<u> </u>	C123		16	16		C123			16		C123		
L	X031C	AGFC OPERATIONS & FACILITY MANAGER	1			C123		1	1		C123			1	1	C123		
L	T020C	AGFC SERGEANT	24			C122		24	25	R	C122			25	R	C122		†
Ľ	A052C	ACCOUNTING COORDINATOR	1			C121		1	1		C121			1		C121		†
L	B043C	PROFESSIONAL GEOLOGIST	1			C121		1	1		C121			0		<u> </u>		
Ŀ	B123C	AGFC BIOLOGIST SPECIALIST	35			C121		35	40	R	C121			35		C121		†
L	C005C	AGFC LICENSING MANAGER	1			C121		1	1		C121			1	†	C121		
1	D052C	SOFTWARE SUPPORT ANALYST	5			C121		5	4		C121			4		C121		
ŀ	R014C	PERSONNEL MANAGER	1			C121		1	1		C121			1		C121		
	T026C	AGFC CORPORAL	122			C121		122	133	А	C121			128	OF,A,NR	C121		
0	0058C	COMPUTER OPERATIONS COORDINATOR	1			C120		1	1		C120			1		C120		
F	P013C	PUBLIC INFORMATION COORDINATOR	1			C120		1	2	R	C120			1		C120		
E	3124C	AGFC BIOLOGIST	57			C119		57	52		C119			58	OF	C119		
	062C	DATABASE ANALYST	1			C119		1	1		C119			0				
E	6031C	EDUCATION PROGRAM COORDINATOR	8			C119		8	8		C119			8		C119		<u> </u>
G	5147C	GRANTS COORDINATOR	2	***************************************		C119		2	2		C119			2		C119		
A	4074C	FISCAL SUPPORT SUPERVISOR	2			C118		2	2		C118			2		C118		
8	3074C	SURVEYOR	2			C118		2	0					2		C118		
c	010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2			C118		2	2		C118			2		C118	 	
C	:090C	AGFC LICENSING SUPERVISOR	2			C118		2	2		C118			2		C118		**************************************
D	064C	WEBSITE DEVELOPER	2			C118		2	2		C118			2		C118		
D	x065C	NETWORK SUPPORT ANALYST	2			C118		2	2		C118			2		C118		
ε	037C	EDUCATION PROGRAM SPECIALIST	22			C118		22	23	R	C118			22		C118		
R	024C	ASSISTANT PERSONNEL MANAGER	0					0	1	R	C118				R	C118		
×	077C	REAL ESTATE OFFICER	1			C118		1	1		C118			1		C118		

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Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Interir Positio Change	n n	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
1	D071C	COMPUTER SUPPORT ANALYST	1		\perp	C117		1	1		C117			1		C117		
2	G179C	LEGAL SERVICES SPECIALIST	1			C117		1	1		C117			1		C117		
3	P020C	PRODUCTION ARTIST	1			C117	·	1	1		C117			1		C117		
4	P021C	EDITOR	3			C117		3	2		C117			3		C117		
5	R025C	HUMAN RESOURCES ANALYST	3			C117		3	2		C117			2		C117		
6	S017C	MAINTENANCE COORDINATOR	2			C117		2	2		C117			2		C117		
7	A089C	ACCOUNTANT I	1			C116		1	1		C116			1		C116		
8	C097C	AGFC REGIONAL OFFICE MANAGER	0					0	1	R	C116			1	R	C116		
9	D074C	TELECOMMUNICATIONS SUPERVISOR	1			C116		1	1		C116			1		C116		
10	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1			C116		1	1		C116			1		C116		
11	E048C	EDUCATION & INSTRUCTION SPECIALIST	5			C116		5	5		C116			5		C116		
12	P027C	PUBLIC INFORMATION SPECIALIST	1		L	C116		1	1		C116			1		C116		
13	5022C	SKILLED TRADES SUPERVISOR	1			C116		1	1		C116			1		C116		
14	S098C	CONSTRUCTION SUPERVISOR	1			C116		1	1		C116			1		C116		
15	X129C	CONSTRUCTION INSPECTOR	0					0	6	R	C116			6	R	C116		
16	A091C	FISCAL SUPPORT ANALYST	3			C115		3	3		C115			4	OF	C115		
17	C037C	ADMINISTRATIVE ANALYST	2			C115		2	2		C115			1		C115		
18	D078C	GIS TECHNICIAN	0					0	1	R	C115			1	R	C115		
19	D079C	COMPUTER SUPPORT TECHNICIAN	3			C115		3	2		C115			2		C115		
20	S031C	SKILLED TRADESMAN	5			C115		5	5		C115			5		C115		
21	5033C	MAINTENANCE SUPERVISOR	1			C115		1	2	R	C115			2	R	C115		
22	S097C	CONSTRUCTION SPECIALIST	6		- 1	C115		6	0					0				
23	C095C	AGFC REGIONAL OFFICE COORDINATOR	0					0	10	R	C114			10	R	C114		
24	D081C	TELECOMMUNICATIONS SPECIALIST	8			C114		8	8		C114			8	ĺ	C114		
25	P041C	COMMERCIAL GRAPHIC ARTIST	2			C114		2	2		C114			2		C114		
26	S040C	CALIBRATION TECHNICIAN	3			C114		3	3		C114			3		C114	1	

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Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
1	T068C	FIRING RANGE SPECIALIST	1			C114		1	1		C114			1		C114		
2	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	71			C113		71	70		C113			70		C113		
3	C046C	LEGAL SUPPORT SPECIALIST	1	-1		C113		0	0					0				
4	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	5			C113		5	5	R	C113			5	Ŗ	C113		
5	P046C	PHOTOGRAPHER	1			C113		1	1		C113			1		C113		
6	P048C	MULTI-MEDIA SPECIALIST	0					0	1	Α	C113			1	А	C113		
7	5046C	MAINTENANCE TECHNICIAN	4			C113		4	4		C113			4		C113	***************************************	
8	V020C	INVENTORY CONTROL MANAGER	1			C113		1	1		C113			1		C113		
9	A098C	FISCAL SUPPORT SPECIALIST	7			C112		7	6		C112			6		C112		
10	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	0					0	9	R	C112			9	R	C112		
11	C056C	ADMINISTRATIVE SPECIALIST III	19			C112		19	8		C112			9		C112		
12	S054C	PRINTER	1			C111		1	1		C111			1		C111		
13	S056C	FOOD PREPARATION SUPERVISOR	1			C111		1	1		C111			1		C111		
14	C073C	ADMINISTRATIVE SPECIALIST 11	26			C109		26	17		C109			17		C109		
15	A102C	FISCAL SUPPORT TECHNICIAN	10			C108		10	10		C108			10		C108		
16	C087C	ADMINISTRATIVE SPECIALIST I	1			C106		1	1		C106			1		C106		
17	C088C	MAIL SERVICES ASSISTANT	1			C105		1	1		C105			1		C105	1	
18		TOTAL NUMBER OF POSITIONS	602	602				602	617					610				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Rec	commendation
Total Positions Over Authorized	15	Total Positions Over Authorized	8
Total Positions Over Base	15	Total Positions Over Base	8

0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

A = Additional Position OF = Out of Family Reclass TC = Title Change

E = Extraordinary Salary Increase P = Pool (Growth) U = Upgrade

M = Misc Federal Grant R = Reclass NR = Not Requested / Recommended T = Transfer

		FY12 - 13 Appropr	iation						FY14	- 15 Ago	ncy Pos	ition Reque	est	FY14 -	15 Legislati	ve Positic	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
1	U082U	PUBLIC DEF COMM EXEC DIRECTOR	1			U082U	\$104,725	1	1		U082U	\$104,725	\$104,725	1		U082U	\$106,820	\$106,820
2	G008N	CHIEF PUBLIC DEFENDER	8			N907		8	8		N907			8		N907		
3	G012N	PUBLIC DEFENDER III	35	1	P	N905		35	36	P	N905			36	Р	N905		
4	G022N	PUBLIC DEFENDER II	13			N902		13	25	A	N902			13	NR	N902		
5	G025N	PUBLIC DEFENDER I	52			N901		52	52		N901			52		N901		
6	G065C	PUBLIC DEFENDER ATTORNEY I	50			C124		50	50		C124			50		C124		
7	G076C	ADMINISTRATIVE SERVICES MANAGER	i			C124		1	1		C124			1		C124		
8	D039C	NETWORK SUPPORT SPECIALIST	1			C123		1	1		C123			1		C123		
9	G092C	PUBLIC DEFENDER PROGRAM MANAGER	1			C122		1	1		C122			1		C122		
10	A045C	STATISTICAL ANALYSIS MANAGER	0					0	1	R	C121			0				
11	A050C	AGENCY FISCAL MANAGER	1			C121		1	0					0				
12	G108C	PUBLIC DEF OMBUDSMAN COORDINATOR	1			C121		1	1		C121			1		C121		
13	G242C	DRUG COURT CASE COORDINATOR	0					0	0					1	R	C121		
14	R014C	PERSONNEL MANAGER	1			C121		1	1		C121			1		C121		
15	G122C	PUBLIC DEFENDER PROGRAM COORDINATOR	2			C120		2	2		C120			2		C120		
16	X056C	CAPITAL CONFLICTS INVESTIGATOR	2	1	Р	C120		2	3	Р	C120			3	Р	C120		
17	G146C	MITIGATION SPECIALIST	7			C119		7	7		C119			7		C119		
18	X063C	PUBLIC DEFENDER INVESTIGATOR	5			C119		5	5		C119			5		C119		
19	C012C	PUBLIC DEFENDER SUPPORT SVCS SPECIALIST	2			C117		2	2		C117			2		C117		
20	G179C	LEGAL SERVICES SPECIALIST	5			C117		5	9	A	C117			5	NR	C117	1	
21	G194C	PUBLIC DEFENDER INTERPRETER	2			C116		2	2		C116			2		C116		
22	C046C	LEGAL SUPPORT SPECIALIST	48			C113		48	48		C113			48		C113		

0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

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	FY12 - 13 Appropri	ation					FY14	- 15 Age	ncy Pos	tion Reque	st	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Cla Coo	s	FY12 - 13 Auth Positions	FY12 - Interin Positio Change	1	FY13 UM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 UM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 UM
C05	C ADMINISTRATIVE SPECIALIST III	1		C112		ı	1		C112			1	Nec 17pe	C112	FIATUM	F715 LIM
	TOTAL NUMBER OF POSITIONS	239	241			239	257					241				

FY14 - 15 Agency Reques	t	FY14 - 15 Legislative Position Re	commendation
Total Positions Over Authorized	18	Total Positions Over Authorized	2
Total Positions Over Base	18	Total Positions Over Base	2

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		FY12 - 13 Appropr	iation					1	FY1	4 - 15 Age	ncy Pos	ition Requ	est	FY14 - :	15 Legislati	ve Positic	n Recommer	idation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY 15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 UM
1	U026U	ADH DIRECTOR	1			U026U	\$213,539	0	1		U026U	\$213,539	\$213,539	1		U026U	\$217,810	\$217,810
2	U119U	DEPUTY DIRECTOR-PUBLIC HEALTH PROGRAMS	1			U119U	\$196,591	1	1		U119U	\$196,591	\$196,591	1		U119U	\$200,523	\$200,523
3	L002N	DEPUTY STATE HEALTH OFFICER	1			N921		1	1		N921			1		N921		
4	L003N	CHIEF PHYSICIAN SPECIALIST	2			N921		2	2		N921			2	1	N921		
5	L025N	SENIOR PHYSICIAN SPECIALIST	6			N920		6	6		N920			5 .		N920		
6	L008N	PHYSICIAN SPECIALIST	3			N917		3	3		N917			4	OF	N917		
7	B017N	ADH CHIEF SCIENTIST	1			N916		1	1		N916			1		N916		
8	L011N	DENTIST	1			N916		1	1		N916			1		N916		
9	L014N	DIRECTOR OF PHARMACY	1			N914		1	1		N914			1		N914		
10	B001N	ADH SENIOR SCIENTIST	3			N912		2	3		N912			3		N912		
11	N007N	ADH DEPUTY DIRECTOR ADMIN	1			N912		1	1		N912			1		N912	······································	
12	L016N	REGISTERED PHARMACIST	6			N911		5	6		N911			6		N911		
13	N017N	ADH CHIEF INFORMATION OFFICER	1			N910		1	1		N910			1		N910		
14	N063N	ADH EPIDEMIOLOGY OFFICER	2			N908		2	2		N908			2		N908		
15	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2			N908		2	2		N908			2		N908		
16	N065N	ADH CENTER DIRECTOR-HEALTH PROTECTION	1			N908		1	1		N908			1		N908		
17	8005N	VETERINARIAN	1			N907		1	1		N907			1		N907		
18	G009N	ADH CHIEF LEGAL COUNSEL	1			N906		1	1		N906			1		N906		
19	N097N	ADH CHIEF FINANCIAL OFFICER	1			N906		1	1		N906			1		N906		
20	N104N	ADH DIRECTOR STATISTICS & VITAL RECORDS	1			N905		1	1		N905			1		N905		
21	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1			N905		1	1		N905			1		N905		
22	B011N	ADH DIR ENGINEERING	1			N904		1	1		N904			1		N904		
23	L018N	NURSE PRACTITIONER	40]		N904		40	40		N904			40		N904		
24	N118N	ADH DIR IN-HOME SERVICES	1			N904		ı	1		N904			1		N904		
25	L019N	ADH CHIEF EPIDEMIOLOGIST	2			N903		2	2		N903			2		N903		
26	P002N	ADH DIRECTOR OF COMMUNICATIONS	1			N903		1	1		N903			1		N903	Ì	

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		FY12 - 13 Appropri	iation						FY14	- 15 Age	ncy Pos	ltion Requ	est	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1			N902		1	1		N902			1		N902		
2	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1			N902		1	1		N902			1		N902		
3	G004C	MANAGING ATTORNEY	1			C129		1	1		C129			1		C129		
4	A010C	AGENCY CONTROLLER II	1			C128		1	1		C128			1		C128		
5	D007C	INFORMATION SYSTEMS MANAGER	1			C128		1	1		C128			1		C128		
6	L002C	NURSING DIRECTOR	2			C128		2	2		C128			2		C128		
7	A014C	FISCAL DIVISION MANAGER	1			C127		1	1		C127			1		C127		
8	B011C	ADH CHIEF ENGINEER	2			C127		2	2		C127			2		C127		
9	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4			C127		4	4		C127			4		C127		
10	8015C	ENGINEER SUPERVISOR	8			C126		8	8		C126			8		C126		
11	D016C	SENIOR TECHNOLOGY ANALYST	0					0	0					1	OF	C126		
12	G047C	ATTORNEY SPECIALIST	3			C126		2	3		C126			2		C126		
13	G049C	ADH REGIONAL DIRECTOR	5			C126		5	5		C126			5		C126		
14	L095C	ADH HOSPITAL & REGULATORY MANAGER	1			C126		1	1		C126			1		C126		
15	L009C	NURSE MANAGER	3			C125		3	3		C125			3		C125		
16	L013C	ADH BRANCH MANAGER	2			C125		2	2		C125			2		C125		
17	X013C	ENVIRONMENTAL HEALTH MANAGER	2			C125		2	2		C125			2		C125		
18	B023C	ENGINEER, P.E.	12			C124		12	12		C124			12		C124		
19	D030C	INFORMATION SYSTEMS COORDINATOR	6			C124		6	6		C124			7	OF	C124		
20	D035C	COMPUTER SUPPORT MANAGER	1			C124		1	1		C124			1		C124		
21	L014C	HIPAA PROGRAM CONSULTANT	1			C124		1	1		C124			1		C124		
22	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	20			C124		20	20		C124			18		C124		
23	L017C	ADH AREA NURSING DIRECTOR	11			C124		11	11		C124			11		C124		
24	D039C	NETWORK SUPPORT SPECIALIST	6			C123		6	6		C123			6		C123		
25	D040C	GIS ANALYST	1			C123		1	1		C123			1		C123		
26	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	3			C123		3	3		C123			4	OF	C123		

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		FY12 - 13 Appropri	iation					1	FY1	- 15 Ag	ency Pos	ition Requ	est	FY14 -	15 Legislat	ve Positio	on Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 Inte Posit Chan	rim tion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 UM
1	L019C	REGISTERED NURSE COORDINATOR	7	<u> </u>	_	C123		6	7		C123			7		C123		
2	L022C	NURSING CLINIC COORDINATOR	65			C123		60	61		C123			61		C123		
3	L023C	HEALTH FACILITIES SUPERVISOR	2			C123		2	2		C123			2		C123		
4	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	17		<u> </u>	C123		17	16		C123			16		C123		
5	L026C	ADH NURSING PROGRAM COORD	21			C123		21	21		C123			21		C123		
6	L099C	EPIDEMIOLOGY SUPERVISOR	0	2	P	C123		2	2	Р	C123			2	Р	C123		
7		ADH SOC SVC PROGRAM DIRECTOR	1			C123		1	1		C123			1		C123		
8		PUBLIC INFORMATION MANAGER	1		<u></u>	C123	***************************************	1	1		C123			1		C123		
9	R013C	AGENCY HUMAN RESOURCES MANAGER	2			C123		2	2		C123			2		C123		
10	A044C	AUDIT COORDINATOR	1			C122		0	1		C122			1		C122		
11		GEOLOGY SUPERVISOR	1			C122		1	1		C122			1		C122		
12	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	0					0	1	R	C122			1	R	C122		
13	L027C	REGISTERED NURSE SUPERVISOR	1			C122		1	1		C122			1		C122		
14	L028C	EPIDEMIOLOGIST	20	4	м	C122		17	22	М	C122			22	м	C122		
15	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	8			C122		8	7	R	C122			6		C122		
16	L030C	ADH DISTRICT MANAGER	16			C122		15	13	R	C122			13	R	C122		
17	A050C	AGENCY FISCAL MANAGER	0					0	1	R	C121			1	R	C121		
18	A052C	ACCOUNTING COORDINATOR	7			C121		7	7		C121			8	OF	C121		
19	B042C	ENGINEER	7			C121		7	7		C121		1	5		C121		
20	B044C	HEALTH PHYSICIST SUPERVISOR	2			C121		2	2		C121		Ī	2		C121		
21	B047C	ADH LABORATORY MANAGER	14			C121		14	14		C121			14		C121		
22	D052C	SOFTWARE SUPPORT ANALYST	29			C121		29	29		C121			29	OF	C121		
23	D054C	COMPUTER SUPPORT COORDINATOR	1			C121		1	1		C121			1		C121		
24	G109C	GRANTS MANAGER	0					0	1	R	C121			1	R	C121		
25	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	21			C121		14	22	R	C121	1	t	22	R	C121		
26	L034C	NUTRITIONIST SUPERVISOR	7			C121		7	7		C121			7		C121		

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		FY12 - 13 Appropri	lation		***************************************				FY14	l - 15 Age	ency Pos	ition Reque	est	FY14 - 1	5 Legislati	ve Positio	n Recommen	iation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im on	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	L035C	NUTRITIONIST CONSULTANT	12			C121		11	12		C121			12		C121		
2	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	11			C121		11	9	R	C121			10	R	C121		
3	M009C	LICENSED CERTIFIED SOCIAL WORKER	6			C121		6	6		C121			6		C121		
4	R014C	PERSONNEL MANAGER	0					0	0					1	OF	C121		
5	V004C	PROCUREMENT MANAGER	2			C121		2	2		C121			2		C121		
6	X038C	QUALITY ASSURANCE MANAGER	0					0	5	R	C121			5	R	C121		
7	X039C	DIRECTOR OF COSMETOLOGY BOARD	1			C121		1	1		C121			1		C121		
8	X043C	ADH ENVIRONMENTAL SUPV	11			C121		10	12	R	C121			12	R	C121		
9	X044C	ADH DIR PLUMBING INSPECTIONS	1			C121		0	1		C121			1		C121		
10	8051C	GEOLOGIST	2			C120		2	2		C120			2		C120		
11	D056C	SYSTEMS COORDINATION ANALYST	0					0	0					1	OF	C120		
12	D058C	COMPUTER OPERATIONS COORDINATOR	0					0	0					1	OF	C120		
13	E023C	TRAINING PROJECT MANAGER	1			C120		1	1		C120			1		C120		
14	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	55			C120		53	56	R	C120			54	R	C120		
15	L038C	REGISTERED NURSE	639			C120		597	640	R	C120			640	R	C120		
16	L039C	NUTRITIONIST	38			C120		37	36		C120			34		C120		
17	P013C	PUBLIC INFORMATION COORDINATOR	1			C120		1	2	R	C120			2	R	C120		
18	R019C	BUDGET MANAGER	1			C120		1	5	R	C120			5	R	C120		
19	A060C	SENIOR AUDITOR	2			C119		2	2		C119			2		C119		
20	A063C	RESEARCH & STATISTICS SUPERVISOR	0					0	2	R	C119			2	R	C119		
21	A065C	PAYROLL SERVICES COORDINATOR	1			C119		0	1		C119			1		C119		
22	B063C	HEALTH PHYSICIST	14			C119		14	14		C119			14		C119		
23	B126C	SENIOR CHEMIST	15			C119		14	15		C119			15		C119		
24	B127C	SENIOR MICROBIOLOGIST	20			C119		20	20		C119			20		C119		
25	D061C	INFORMATION SYSTEMS COORDINATION SPEC	0					0	0					1	R	C119		
26	D063C	COMPUTER SUPPORT SPECIALIST	3			C119		3	5	R	C119			5	R	C119		

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1		FY12 - 13 Appropri	lation						FY14	- 15 Age	ncy Pos	tion Reque	st	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1		GRANTS COORDINATOR	1			C119		1	4	R	C119			10	R	C119		
2	L043C	HEALTH PROGRAM SPECIALIST III	54			C119		53	40		C119			38		C119		
3	R021C	BUDGET ANALYST	25			C119		23	24	R	C119			22	R	C119		
4	5007C	DIRECTOR HVACR SECTION	1			C119		0	1	.,	C119			1		C119		
5	X060C	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	18			C119		15	18		C119			18		C119		
6	X062C	QUALITY ASSURANCE COORDINATOR	4			C119		0	4		C119			4		C119		
7	X067C	HEALTH FACILITIES SURVEYOR	8			C119		3	8		C119			7		C119		
8	A072C	RESEARCH & STATISTICS MANAGER	0					0	1	R	C118			1	R	C118		
9	A074C	FISCAL SUPPORT SUPERVISOR	14			C118		12	14		C118			15	R	C118		
10	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1			C118		1	1		C118			1		C118		
11	D064C	WEBSITE DEVELOPER	1			C118		1	1		C118			1		C118		
12	D065C	NETWORK SUPPORT ANALYST	1			C118		1	1		C118			1		C118		
13	L048C	HEALTH PROGRAM SPECIALIST II	51			C118		41	41	R	C118			34	R,OF	C118		
14	LO49C	DISEASE INTERVENTION SPEC SUPV	5			C118		5	6	R	C118			6	R	C118		
15	M026C	LICENSED SOCIAL WORKER	9			C118		9	9		C118			10	OF	C118		
16	R024C	ASSISTANT PERSONNEL MANAGER	0					0	1	R	C118			1	R	C118		
17	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2			C118		2	2		C118			2		C118		
18	A081C	AUDITOR	1			C117		1	1		C117			1		C117		
19	A082C	ACCOUNTANT II	3			C117		3	3		C117			3		C117		
20	B076C	RESEARCH PROJECT ANALYST	7			C117		5	9	R	C117			9	R	C117		
21	B077C	MICROBIOLOGIST	24			C117		24	24		C117			24		C117		
22	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3			C117	-	3	3		C117			3		C117		
23	B081C	CHEMIST	15			C117		15	15		C117			15		C117		
24	C017C	HEALTH ADMINISTRATIVE COORDINATOR	4			C117		3	6	R	C117			5	R	C117		
25	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	0					0	0					1	A	C117		
26	D071C	COMPUTER SUPPORT ANALYST	13			C117		13	13		C117			13		C117		

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NR = Not Requested / Recommended

1		FY12 - 13 Appropri	iation						FY14	- 15 Age	ncy Pos	tion Reque	st	FY14 - 1	5 Legislativ	re Positio	n Recommend	lation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Interi Positi Chang	im on	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	E040C	STAFF DEVELOPMENT COORDINATOR	2			C117		2	2		C117			3	R	C117		
2	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4			C117		2	4	U	C118			4		C117		
3	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	0					0	12	R	C117			11	R	C117		
4	E065C	CANCER INFORMATION MANAGEMENT SPECIALIST	0					0	8	R	C117			8	R	C117		
5	G176C	VOLUNTEER PROGRAM MANAGER	0					0	0					1	R	C117	<u></u>	
6	G180C	GRANTS ANALYST	8			C117		8	15	R	C117			14	R	C117		
7	L053C	HEALTH PROGRAM SPECIALIST I	103			C117		93	65		C117			54	OF	C117		
8	L054C	EMERGENCY MEDICAL SERVICES SUPV	2			C117		2	3	R	C117			3	R	C117		
9	M038C	PROGRAM ELIGIBILITY ANALYST	0					0	1	R	C117			1	R	C117		
10	P020C	PRODUCTION ARTIST	0					0	0					1	OF	C117		
11	R025C	HUMAN RESOURCES ANALYST	9			C117		9	10	R	C117			10	R,OF	C117		
12	R027C	BUDGET SPECIALIST	9			C117		6	14	R	C117			14	R	C117		
13	S018C	HVACR MECHANICAL INSPECTOR	11			C117		7	11		C117			11		C117		
14	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	2			C117		2	2		C117			3	R	C117		
15	X096C	PLUMBING INSPECTOR	11			C117		8	11		C117			11		C117		
16	X102C	ENVIRONMENTAL HEALTH SPECIALIST	125			C117		117	125		C117			124	OF	C117		
17	A084C	PROGRAM/FIELD AUDIT SPECIALIST	2			C116		1	2		C116			2		C116		
18	B090C	ENGINEER TECHNICIAN	6			C116		6	6		C116			6		C116		
19	C022C	BUSINESS OPERATIONS SPECIALIST	1			C116		1	1		C116			4	R	C116		
20	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	0					0	0					1	OF	C116		
21	E046C	TRAINING INSTRUCTOR	0					0	1	R	C116			1	R	C116		
22	E047C	PUBLIC HEALTH EDUCATOR	17			C116		13	7		C116			10	OF	C116		
23	E048C	EDUCATION & INSTRUCTION SPECIALIST	1			C116		1	1		C116			1		C116		
24	L058C	DISEASE INTERVENTION SPECIALIST	17			C116		17	17		C116			17		C116		
25	P027C	PUBLIC INFORMATION SPECIALIST	15			C116		10	16	R	C116			14	R	C116		
26	P031C	MEDIA SPECIALIST	1			C116		0	1		C116			1		C116		

Interim Position Change and Position Request/Recommendation Codes:

A = Additional Position OF = Out of Family Reclass TC = Title Change

E = Extraordinary Salary Increase P = Pool (Growth) U = Upgrade

		FY12 - 13 Appropr	iation						FY14	- 15 Age	ncy Pos	ition Reque	st	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Interi Positic Chang	im on	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Reç	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	R029C	HUMAN RESOURCES RECRUITER	1			C116		1	1		C116			1		C116		
2	S022C	SKILLED TRADES SUPERVISOR	1			C116		1	1		C116			1		C116		
3	V014C	BUYER	1			C116		1	1		C116	<u> </u>		0				
4	A090C	PAYROLL SERVICES SPECIALIST	4			C115		4	4		C115			4		C115		
5	A091C	FISCAL SUPPORT ANALYST	15			C115		14	17	R	C115			18	R	C115		
6	C030C	HEALTH RECORDS SPECIALIST	7			C115		7	7		C115			7		C115		
7	C037C	ADMINISTRATIVE ANALYST	18			C115		16	29	R	C115		,,	37	R,OF	C115		
8	D079C	COMPUTER SUPPORT TECHNICIAN	3			C115		2	3		C115			3		C115		
9	G202C	VOLUNTEER PROGRAM COORDINATOR	2			C115		2	2		C115			2		C115		
10	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33			C115		27	33		C115			33		C115		
11	M054C	SOCIAL SERVICE WORKER	1			C115		1	1		C115			1		C115		
12	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	6			C115		6	7	R	C115			7	R	C115		
13	S031C	SKILLED TRADESMAN	3			C115		2	3		C115			3		C115		
14	S033C	MAINTENANCE SUPERVISOR	1			C115		1	1		C115			1		C115		
15	V015C	PURCHASING SPECIALIST	7			C115		7	7		C115			9	R	C115		
16	D086C	CALL CENTER ANALYST	0					0	4	R	C114			5	R	C114		
17	L065C	EMERGENCY MEDICAL SERVICES SPEC	6			C114		6	6		C114			6		C114		
18	5040C	CALIBRATION TECHNICIAN	3			C114		3	3		C114			3		C114		
19	5041C	BOILER OPERATOR	6			C114		6	6		C114			6		C114		
20	C043C	RECORDS MANAGEMENT ANALYST	2			C113		2	2		C113			2		C113		
21	C044C	MEDICAL BILLING SPECIALIST	8			C113	,	8	8		C113			8		C113		
22	L069C	LICENSED PRACTICAL NURSE	192			C113		149	192		C113			192		C113		
23	R036C	HUMAN RESOURCES SPECIALIST	3			C113		2	3		C113			3		C113		
24	S046C	MAINTENANCE TECHNICIAN	3			C113		3	3		C113			3		C113		
25	V020C	INVENTORY CONTROL MANAGER	6			C113		5	6		C113			6		C113		
26	A098C	FISCAL SUPPORT SPECIALIST	17			C112		14	17		C112	l	1	17		C112	l	

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/ - veriess

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		FY12 - 13 Appropri			1	FY14	- 15 Ago	ncy Pos	ition Requ	est	FY14 - :	L5 Legislati	ve Positic	n Recommen	dation			
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C056C	ADMINISTRATIVE SPECIALIST III	158			C112		150	158		C112			134		C112		
2	D088C	EMERGENCY COMMUNICATION SPECIALIST	7			C112		7	7		C112			7		C112		
3	R037C	BENEFITS TECHNICIAN	2			C112		2	2		C112			3	OF	C112		
4	X174C	COSMETOLOGY INSPECTOR	5			C112		5	5		C112			5		C112		
5	L073C	LACTATION ASSISTANT	0					7	7	тс	C111			0				
6	L073C	LACTATION CONSULTANT	7			C111		0	0					7		C111		
7	M078C	VOLUNTEER SERVICES COORDINATOR	6			C111		5	6		C111			6		C111		
8	A100C	PAYROLL OFFICER	4			C110		4	4		C110			4		C110		
9	B111C	LABORATORY TECHNICIAN	20			C110		18	20		C110			20		C110		
10	L077C	HEALTH SERVICES SPECIALIST II	504			C110		486	504		C110			527	OF	C110		
11	V025C	WAREHOUSE SPECIALIST	3			C110		3	3		C110			3		C110		
12	C066C	PATIENT ACCOUNT SPECIALIST	15			C109		14	15		C109			15		C109		
13	C070C	DUPLICATION ASSISTANT	3			C109		3	3		C109			3		C109		
14	C073C	ADMINISTRATIVE SPECIALIST II	79	1	М	C109		71	79	M NR	C109			79	M NR	C109		
15	A102C	FISCAL SUPPORT TECHNICIAN	1			C108		0	1		C108			1		C108		
16	L083C	HEALTH SERVICES SPECIALIST I	43			C108		32	43		C108		T I	43		C108		
17	S065C	MAINTENANCE ASSISTANT	2			C108		1	2		C108			2		C108		
18	C087C	ADMINISTRATIVE SPECIALIST I	29			C106		20	29		C106			24		C106		
19	V028C	WAREHOUSE WORKER	8			C106		7	8		C106			8		C106		
20	L088C	NURSING AIDE/NURSING ASST I	28			C105		21	28		C105			33	OF	C105		

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	FY12 - 13 Appropr	iation						FY14	- 15 Age	ncy Posi	tion Reque	st	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Class Code	Code Title Positions Changes Grade FY13 L							Agency Position Req	Position Reg Type	Grade	FY14 UM	FY15 LIM	Legislative Position Rec	Position Rec Type	Gr ade	FY14 LIM	FY15 UM
V030C	SHIPPING & RECEIVING CLERK	1			C105		0	1		C105			1		C105	1127 (41)	1113 (4)
	TOTAL NUMBER OF POSITIONS	3154	3161				2884	3158					3159				

FY14 - 15 Agency Requ	est	FY14 - 15 Legislative Position	Recommendation
Total Positions Over Authorized	4	Total Positions Over Authorized	5
Total Positions Over Base	274	Total Positions Over Base	275

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		FY12 - 13 Appropr					FY14	- 15 Age	incy Pos	ition Requ	est	FY14 - :	15 Legislati	ve Positic	n Recommen	dation		
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim Jon	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 UM
1	U064U	DIRECTOR STATE POLICE	1			U064U	\$115,304	1	1		U064U	\$115,304	\$115,304	1		U064U	\$117,610	\$117,610
2	G031N	ASP GENERAL COUNSEL	0					0	1	A	N908			1	R,NR	N906		
3	N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	1			N908		1	1		N908			1		N908		
4	T013C	ASP PILOT	0					0	1	A	C128			0	NR	N901		
5	T001C	ASP MAJOR	4			C130		4	5	A	C130			5	A	C130		
6	X003C	ASP/CACD CHIEF ADMINISTRATOR	1			C130		0	1		C130			1		C130		
7	D007C	INFORMATION SYSTEMS MANAGER	1			C128		1	1		C128			1		C128		
8	T003C	ASP CAPTAIN	19			C128		17	19		C128			19		C128		
9	A014C	FISCAL DIVISION MANAGER	1			C127		1	1		C127			1		C127		
10	D012C	DATABASE SPECIALIST	0	1	P	C127		1	1	Р	C127			1	Р	C127		
11	A021C	AGENCY CONTROLLER I	1			C126		1	1		C126			1		C126		
12	C002C	ASP HIGHWAY SAFETY OFFICE ADMINISTRATOR	1			C126		1	1		C126			1		C126		
13	G047C	ATTORNEY SPECIALIST	2			C126		2	2		C126			1		C126		
14	T007C	ASP LIEUTENANT	25			C126		21	25		C126			25		C1 26		
15	T009C	ASP SPECIAL OPERATIONS ADMINISTRATOR	1			C126		1	1		C126			1		C126		
16	X011C	ASP/CACD INVESTIGATOR ADMINISTRATOR	1			C126		1	1		C126			1		C126		
17	A031C	ASSISTANT CONTROLLER	1			C124		1	1		C124			1		C124		
18	B021C	LICENSED ARCHITECT	1			C124		1	1		C124			1 .		C124		
19	D030C	INFORMATION SYSTEMS COORDINATOR	1			C124		1	1		C124			1		C124		
20	T011C	ASP SERGEANT	64			C124		60	64		C124			64		C124		
21	T012C	EXPLOSIVE TEAM COORDINATOR	1			C124		1	1		C124			1		C124		
22	D038C	SENIOR SOFTWARE SUPPORT ANALYST	3	-		C123		3	3		C123			3		C123		
23	G086C	ASP PROGRAM ASST ADMINISTRATOR	1			C123		1	1		C123			1		C123		
24	P004C	PUBLIC INFORMATION MANAGER	1			C123		1	1		C123			1		C123		
25	R013C	AGENCY HUMAN RESOURCES MANAGER	2			C123		2	2		C123			2		C123		
26	S093C	ASP FLEET MANAGER	1			C123		1	1		C123			1		C123		

0960 - ARKANSAS STATE POLICE

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		FY12 - 13 Appropri	iation		***********				FY1	4 - 15 Age	ency Pos	ition Reque	ıst	FY14 - :	L5 Legislati	ve Positic	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Intei Posit Chan	rim don	Grade	FY13 UM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 UM
l	X035C	ASP/CACD AREA MANAGER	10			C122		10	10		C122			10		C122		
2	A052C	ACCOUNTING COORDINATOR	1			C121		1	1		C121			1		C121		
3	D052C	SOFTWARE SUPPORT ANALYST	2	-1		C121		1	1		C121			1		C121		
•	R014C	PERSONNEL MANAGER	1			C121		1	1		C121			1		C121		
5	T022C	ASP CORPORAL	465			C121		464	490 / 515	A	C121			490 / 515	A	C121		
5	T024C	ASP/CACD HOTLINE ADMINISTRATOR	1			C121		1	1		C121			1		C121		
7	V004C	PROCUREMENT MANAGER	1			C121		1	1		C121			1		C121		
3	8052C	FORENSIC SPECIALIST	2			C120		1	2	A,NR	C120			2	A,NR	C120		
•	D056C	SYSTEMS COORDINATION ANALYST	1			C120		1	1		C120			1		C120		
10	A065C	PAYROLL SERVICES COORDINATOR	1		L	C119		1	1		C119			0				
11	G147C	GRANTS COORDINATOR	1		<u> </u>	C119		1	1		C119			1		C119		
12	G156C	ASP PROGRAM MANAGER	3			C119		3	3		C119	-		3		C119		
13	R022C	BENEFITS COORDINATOR	0					0	0					1	OF	C119		
14	A074C	FISCAL SUPPORT SUPERVISOR	4			C118		4	4		C118			4		C118		
15	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1			C118		1	1		C118			1		C118		
.6	R024C	ASSISTANT PERSONNEL MANAGER	1			C118		1	1		C118			1		C118		
.7	T044C	INTELLIGENCE ANALYST SUPERVISOR	1			C118		0	1		C118			1		C118		
.8	T046C	ASP/CACD HOTLINE SUPERVISOR	4			C118		4	4		C118			4		C118		
19	X090C	ASP/CACD SENIOR INVESTIGATOR	63			C118		63	63		C118			63		C118		
10	8083C	ASP AFIS COORDINATOR	1			C117		1	1		C117			1		C117		
1	D071C	COMPUTER SUPPORT ANALYST	2			C117		2	2		C117			2		C117		
2	G191C	ASP HIGHWAY SAFETY PROGRAM SPECIALIST	5			C117		5	5		C117			5		C117		
:3	R025C	HUMAN RESOURCES ANALYST	1			C117		1	1		C117			1		C117		
4	S017C	MAINTENANCE COORDINATOR	1			C117		1	1		C117			1		C117		
5	S020C	AVIATION TECHNICIAN	1			C117		1	1		C117			1		C117		
6	X108C	ASP DL/CDL COORDINATOR	2		l	C117		2	2		C117			2		C117		

0960 - ARKANSAS STATE POLICE

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	FY12 - 13 Appropriation						1	FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim ion	Grad ę	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	D074C	TELECOMMUNICATIONS SUPERVISOR	12			C116		12	12		C116			12		C116		
2	A091C	FISCAL SUPPORT ANALYST	5			C115		5	5		C115			5		C115		
3	C037C	ADMINISTRATIVE ANALYST	5			C115		5	5		C115			5		C115		
4	S031C	SKILLED TRADESMAN	1			C115		1	1		C115			1		C115		
5	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	1			C115		1	1		C115			1		C115		
6	T061C	SENIOR INTELLIGENCE ANALYST	4			C115		2	3	NR	C115			3	NR	C115		
7	X188C	FIRE MARSHALL INSPECTOR	4			C115		3	4		C115			4		C115		
8	D081C	TELECOMMUNICATIONS SPECIALIST	68			C114		68	68		C114			68		C114		
9	P042C	BROADCAST PRODUCTION SPECIALIST	1			C114		1	1		C114			1		C114		
10	5044C	FOOD PREPARATION MANAGER	1			C114		1	1		C114			1		C114		
11	X160C	ASP USED MOTOR VEHICLE INSPECTOR	9			C114		9	9	*******	C114			9		C114		
12	X161C	ASP INVESTIGATOR SPECIALIST	1			C114		1	1		C114			1		C114		
13	C043C	RECORDS MANAGEMENT ANALYST	8			C113		8	8		C113			8		C113		
14	P046C	PHOTOGRAPHER	1			C113		1	1		C113			1		C113		
15	R036C	HUMAN RESOURCES SPECIALIST	3			C113		3	3		C113			3		C113		
16	S046C	MAINTENANCE TECHNICIAN	1			C113		1	1		C113			1		C113		
17	T074C	ASP/CACD HOTLINE OPERATOR	27			C113		27	27		C113			27		C113		
18	A097C	PAYROLL TECHNICIAN	0					0	0					1	OF	C112		
19	A098C	FISCAL SUPPORT SPECIALIST	4			C112		4	4		C112			4		C112		
20	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23			C112		23	23		C112			23		C112		
21	C056C	ADMINISTRATIVE SPECIALIST III	9			C112		8	8	NR	C112			7	NR	C112		
22	S051C	INSTRUMENTATION TECHNICIAN	1			C112		1	1		C112			1		C112		
23	T082C	ASP EXECUTIVE SECURITY GUARD	5			C112		5	5		C112			5		C112		
24	X189C	ASP AFIS TECHNICIAN	15			C112		15	15		C112			15		C112		
25	X178C	FINGERPRINT TECHNICIAN	5			C111		5	5		C111			5		C111		
26	X179C	ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	l	l	C111		19	19	l	C111			19		C111		

0960 - ARKANSAS STATE POLICE

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		FY12 - 13 Appropr	iation			******			FY14	- 15 Age	ncy Pos	tion Reque	st	FY14 - 15 Legislative Position Recommendation				dation
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Interir Positio Chang	m on	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
×	(182C	ASP DRIVERS LICENSE EXAMINER	34			C110		34	34		C110			34	Nec 11pc	C110	7714 LIM	FILE
c	:073C	ADMINISTRATIVE SPECIALIST II	17			C109		17	19	А	C109			19	Δ	C109		
С	078C	Cashier	3			C108		3	3		C108			3		C109		
C	087C	ADMINISTRATIVE SPECIALIST I	17			C106		17	17		C106			17		C106		
		TOTAL NUMBER OF POSITIONS	1015	1015				997	1043/1068		-100			1041/1066		C106		

FY14 - 15 Agency Reque	est	FY14 - 15 Legislative Position Recommendation							
Total Positions Over Authorized	28/53	Total Positions Over Authorized	26/51						
Total Positions Over Base	46/71	Total Positions Over Base	44/69						