

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
ARKANSAS TECH UNIVERSITY																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	President, Arkansas Tech University	1	177,918	1	209,631	1	222,397	1	183,256	1	188,753	1	200,000	1	206,000
		(2)	Vice-Pres. for Academic Affairs	1	146,702	1	156,000	1	175,000	1	151,103	1	155,636	1	151,103	1	155,636
		(3)	Vice-Pres. for Adm'n & Finance	1	146,702	1	161,200	1	180,000	1	151,103	1	155,636	1	151,103	1	155,636
		(4)	Vice President for Development	1	144,473	1	120,680	1	135,000	1	148,807	1	153,271	1	148,807	1	153,271
		(5)	Vice-Pres. for Student Affairs	1	144,473	1	120,680	1	135,000	1	148,807	1	153,271	1	148,807	1	153,271
		(6)	Vice-Pres for Government Relations	1	144,473	1	120,680	1	135,000	1	148,807	1	153,271	1	148,807	1	153,271
		(7)	Dean of School	7	140,013	7	161,000	7	165,830	7	144,214	7	148,540	7	144,214	7	148,540
		(8)	Assoc Vice-Pres of Academic Affairs	1	131,909	1	120,245	1	123,582	1	135,866	1	139,942	1	135,866	1	139,942
		(9)	Executive Assistant to the President	1	128,103	0		0		1	131,946	1	135,905	1	131,946	1	135,905
		(10)	Assoc Vice-Pres of Fiscal Affairs	1	126,962	0		0		1	130,771	1	134,694	1	130,771	1	134,694
		(11)	Associate Vice-President	3	126,962	1	120,000	1	135,000	3	130,771	3	134,694	3	130,771	3	134,694
		(12)	Dir. of Computer Services	1	122,958	1	79,143	1	81,517	1	126,647	1	130,447	1	126,647	1	130,447
		(13)	General Counsel	1	113,699	0		0		1	117,110	1	120,623	1	117,110	1	120,623
		(14)	Controller	1	113,251	1	82,000	1	87,000	1	116,648	1	120,148	1	116,648	1	120,148
		(15)	Dir of Physical Plant/Plant Engineer	1	106,599	1	80,000	1	83,000	1	109,797	1	113,091	1	109,797	1	113,091
		(16)	Dir. of Student Development Center	1	105,231	1	37,500	1	38,625	1	108,387	1	111,639	1	108,387	1	111,639
		(17)	Registrar	1	103,702	1	64,838	1	66,783	1	106,813	1	110,018	1	106,813	1	110,018
		(18)	Director of Planned Giving	1	102,146	1	66,404	1	72,000	1	105,211	1	108,367	1	105,211	1	108,367
N		(18.01)	Project/Program Administrator														
			Sr. Project/Program Director							40		40		35		35	
			Project/Program Director								103,277		106,375		103,277		106,375
			Project/Program Manager								95,028		97,879		95,028		97,879
			Project/Program Specialist								86,118		88,701		86,118		88,702
		(19)	Dir. of Cont. Ed. & Comm. Serv.	1	95,515	1	35,374	1	38,593	1	74,301		76,530		74,301		76,530
		(20)	Director of Enrollment Management	1	95,515	1	75,233	1	80,619	1	98,381	1	101,332	1	98,381	1	101,332
		(21)	Dean of Students	1	95,515	1	72,828	1	82,013	1	98,381	1	101,332	1	98,381	1	101,332
		(22)	English Language Institute Coordinator	1	94,363	1	38,578	1	39,735	1	98,381	1	101,332	1	98,381	1	101,332
T		(23)	Director of Virtual Learning Center	1	94,148	1	62,597	1	75,275	0	97,194	1	100,109	1	97,194	1	100,109
T		(23.01)	Director of Distance Learning Services							0	0	0	0	0	0	0	0
		(24)	Director of Institutional Research	1	92,534	1	59,753	1	70,000	1	96,972	1	99,881	1	96,972	1	99,881
D		(25)	Project/Program Administrator	32						1	95,310	1	98,169	1	95,310	1	98,169
			Project/Program Director		92,260	5	86,000	5	95,000		0		0	0		0	
			Project/Program Manager		83,610	1	58,500	2	56,000		0		0	0		0	
			Project/Program Specialist		72,137	26	57,396	30	59,680		0		0	0		0	
N		(25.01)	Development/Advancement Administrator							8		8		8		8	
			Development/Advancement Director								95,028		97,879		95,028		97,879
			Development/Advancement Manager								86,118		88,701		86,118		88,702
			Development/Advancement Specialist								74,301		76,530		74,301		76,530
		(26)	Director of Admissions	1	92,053	0		1	44,744	1	94,815	1	97,659	1	94,815	1	97,659
		(27)	Director of International Programs	1	92,053	1	50,000	1	51,500	1	94,815	1	97,659	1	94,815	1	97,659
		(28)	Director of Public Affairs	1	92,053	1	66,955	1	70,973	1	94,815	1	97,659	1	94,815	1	97,659
		(29)	Director of Student Aid	1	92,053	1	85,010	1	88,000	1	94,815	1	97,659	1	94,815	1	97,659
		(30)	Director of Alumni Svcs & Annual Giving	1	92,053	0		0		1	94,815	1	97,659	1	94,815	1	97,659
		(31)	Director of Professional Development Institute	1	92,053	1	43,000	1	44,290	1	94,815	1	97,659	1	94,815	1	97,659
		(32)	Associate Controller	1	86,071	1	53,000	1	56,000	1	88,653	1	91,313	1	88,653	1	91,313
		(33)	Business Manager	1	85,834	1	70,500	0		1	88,409	1	91,061	1	88,409	1	91,061
		(34)	Assoc. Dean of Employt & Career Svcs.	1	85,834	1	56,075	1	65,920	1	88,409	1	91,061	1	88,409	1	91,061
		(35)	Associate Dean of Students	4	85,834	4	64,000	4	61,757	4	88,409	4	91,061	4	88,409	4	91,061
		(36)	Associate Registrar	3	85,834	3	41,616	3	42,864	3	88,409	3	91,061	3	88,409	3	91,061

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				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(37)	Director of Public Safety	1	83,551	1	52,000	1	53,560	1	86,058	1	88,639	1	88,639
		(38)	Director of Budget	1	82,202	1	48,854	1	53,000	1	84,668	1	87,208	1	87,208
		(39)	Director of Administrative Services	1	81,409	1	69,193	1	71,750	1	83,851	1	86,367	1	86,367
		(40)	Endowment Financial Analyst	1	80,496	1	46,115	1	48,882	1	82,911	1	85,399	1	85,399
		(41)	Dir of Corp and Foundation Giving	1	79,792	1	34,457	1	36,352	1	82,186	1	84,651	1	84,651
		(42)	Director of Donor Relations & Development Svcs	1	79,792	1	46,263	1	50,195	1	82,186	1	84,651	1	84,651
C		(43)	Special Projects Coordinator	7	79,330	6	54,234	7	56,000	7	81,710	7	84,162	7	84,162
		(44)	Director of Placement/Career Services	1	75,079	0		1	40,205	1	77,332	1	79,652	1	79,652
		(45)	Dir. of Pub. & Creative Svcs.	1	73,657	1	39,780	1	42,973	1	75,866	1	78,142	1	78,142
		(46)	Asst Dir of Computer Services	2	72,547	1	58,359	2	63,143	2	74,723	2	76,965	2	76,965
		(47)	Dir of Academic Technology & Comp	1	72,547	1	54,542	1	56,178	1	74,723	1	76,965	1	76,965
		(48)	Dir of Recruitment & Orientation	1	72,547	1	41,744	1	35,000	1	74,723	1	76,965	1	76,965
A,C		(49)	Student Development Specialist	10	72,456	8	37,150	10	40,973	14	74,629	14	76,868	14	76,868
		(50)	Assistant Director of International Programs	2	72,455	2	40,000	2	41,200	2	74,629	2	76,868	2	76,868
		(51)	Institutional Research Associate	1	72,455	1	40,000	1	41,200	1	74,629	1	76,868	1	76,868
A		(52)	Database Administrator	1	72,455	1	48,000	1	54,441	2	74,629	2	76,868	2	76,868
N		(52.01)	Course Management Systems Specialist							1	74,629	1	76,868	0	0
		(53)	Career Advisor	1	72,456	1	36,000	1	37,080	1	74,629	1	76,868	1	76,868
		(54)	Dir of Acad Advisement and Retention Outreach	1	72,456	1	47,241	1	51,414	1	74,629	1	76,868	1	76,868
		(55)	Coordinator of Grants Management	1	72,456	1	53,988	1	58,500	1	74,629	1	76,868	1	76,868
		(56)	Director of Academic Services	1	72,456	1	41,136	1	42,370	1	74,629	1	76,868	1	76,868
		(57)	Assistant Dean of Students	1	70,412	1	42,134	1	44,000	1	72,524	1	74,700	1	74,700
D		(58)	Major Gift Development Officer	8	70,412	7	54,111	7	55,734	0	0	0	0	0	0
		(59)	Internal Auditor	1	70,412	0		0		1	72,524	1	74,700	1	74,700
		(60)	Coord. Affirm. Action/Disability Svc	1	69,423	1	48,451	1	52,507	1	71,505	1	73,650	1	73,650
		(61)	Dir. of Learning Resource Center	2	69,423	2	33,861	2	41,000	2	71,505	2	73,650	2	73,650
N		(61.01)	Multimedia Coordinator							1	71,505	1	73,650	0	0
		(62)	Institutional Assistant	5	61,155	5	44,000	5	46,500	5	62,989	5	64,879	5	64,879
		(63)	Academic Advisor	6	56,528	6	44,596	6	45,934	6	58,223	6	59,970	6	59,970
		TOTAL		141		127		137		156		156		149	

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

	D020C (64)	Inst Information Technology Coord	1	GRADE C125	0	GRADE C125	0	GRADE C125	1	GRADE C125	1	GRADE C125	1	GRADE C125	1	GRADE C125
	A031C (65)	Assistant Controller	1	GRADE C124	0	GRADE C124	0	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
	D030C (66)	Information Systems Coordinator	1	GRADE C124	0	GRADE C124	0	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
C	D022C (67)	Systems Specialist	2	GRADE C124	1	GRADE C124	1	GRADE C124	2	GRADE C124	2	GRADE C124	2	GRADE C124	2	GRADE C124
	D044C (68)	Systems Analyst	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122	3	GRADE C122
N	G109C (68.01)	Grants Manager	0	GRADE C121	0	GRADE C122	0	GRADE C122	1	GRADE C121	1	GRADE C121	0	GRADE C121	0	GRADE C121
C	A047C (69)	Financial Analyst II	1	GRADE C121	0	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
	V004C (70)	Procurement Manager	1	GRADE C121	0	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
N	D060C (71)	Asst Director Computer Svcs	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	R019C (71.01)	Budget Manager	0	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	0	GRADE C120	0	GRADE C120
	D057C (72)	Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	S008C (73)	Campus Maintenance Supervisor	2	GRADE C119	0	GRADE C120	0	GRADE C120	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
	D063C (74)	Computer Support Specialist	5	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119
	D062C (75)	Database Analyst	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
	P065C (76)	Development Specialist	1	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	E032C (77)	Education Counselor	3	GRADE C119	2	GRADE C119	2	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119
	G147C (78)	Grants Coordinator	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	A065C (79)	Payroll Services Coordinator	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	V007C (80)	Procurement Coordinator	1	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	G172C (81)	Career Plan & Plac Coordinator	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	A075C (82)	Financial Analyst I	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	A074C (83)	Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
A,C	D065C (84)	Network Support Analyst	9	GRADE C118	8	GRADE C118	9	GRADE C118	10	GRADE C118	10	GRADE C118	9	GRADE C118	9	GRADE C118
	M024C (85)	Residential Services Manager	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
IPC	G190C (86)	Asst Director Financial Aid	0	GRADE C117	0	GRADE C118	0	GRADE C118	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117
	R027C (87)	Budget Specialist	2	GRADE C117	2	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
	D068C (88)	Information Systems Analyst	2	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
	T051C (89)	HE Public Safety Supervisor	3	GRADE C117	2	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
	R025C (90)	Human Resource Analyst	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	S017C (91)	Maintenance Coordinator	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117

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				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	2013-14		2014-15		2013-14		2014-15	
										#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
C	B076C	(92)	Research Project Analyst	2	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
	S016C	(93)	Skilled Trades Foreman	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
IPC	P023C	(94)	Broadcast Promotion Specialist	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	V014C	(95)	Buyer	2	GRADE C116	2	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	G195C	(96)	HEI Program Coordinator	3	GRADE C116	1	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	P030C	(97)	Museum Exhibit Program Specialist	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	3	GRADE C116
N	X119C	(97.01)	Occupational Safety Coordinator	0	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	2	GRADE C116
	T055C	(98)	Public Safety Officer	14	GRADE C116	12	GRADE C116	11	GRADE C116	14	GRADE C116	14	GRADE C116	14	GRADE C116	14	GRADE C116
IPC	C037C	(99)	Administrative Analyst	4	GRADE C115	3	GRADE C115	3	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
IPC	C035C	(100)	Assistant Registrar	3	GRADE C115	2	GRADE C115	2	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
	D079C	(101)	Computer Support Technician	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	3	GRADE C115	3	GRADE C115
	G207C	(102)	Financial Aid Analyst	8	GRADE C115	7	GRADE C115	7	GRADE C115	8	GRADE C115	8	GRADE C115	8	GRADE C115	8	GRADE C115
A	A091C	(103)	Fiscal Support Analyst	11	GRADE C115	9	GRADE C115	9	GRADE C115	12	GRADE C115	12	GRADE C115	11	GRADE C115	11	GRADE C115
	E050C	(104)	Library Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
IPC	S031C	(105)	Skilled Tradesman	22	GRADE C115	17	GRADE C115	17	GRADE C115	22	GRADE C115	22	GRADE C115	22	GRADE C115	22	GRADE C115
	C025C	(106)	Student Accounts Officer	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S042C	(107)	ATU Coliseum Manager	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	S041C	(108)	Boiler Operator	1	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	P042C	(109)	Broadcast Production Specialist	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	G215C	(110)	Career Plan & Placement Specialist	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	D084C	(111)	Computer Operator	5	GRADE C114	4	GRADE C114	4	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114
	D082C	(112)	Network Analyst	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
IPC	E051C	(113)	Staff Development Specialist	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114	0	GRADE C114
IPC	V018C	(114)	Warehouse Manager	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	A096C	(115)	Collection Officer	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C051C	(116)	Financial Aid Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	R036C	(117)	Human Resources Specialist	2	GRADE C113	1	GRADE C113	1	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
	S047C	(118)	Landscape Supervisor	1	GRADE C113	1	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
IPC	C043C	(119)	Records Management Analyst	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C056C	(120)	Administrative Specialist III	21	GRADE C112	21	GRADE C112	19	GRADE C112	21	GRADE C112	21	GRADE C112	21	GRADE C112	21	GRADE C112
	B105C	(121)	Farm Foreman - Inst	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	A098C	(122)	Fiscal Support Specialist	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112
	M077C	(123)	Coordinator of Housekeeping	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	S056C	(124)	Food Preparation Supervisor	2	GRADE C111	1	GRADE C111	1	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111
	C065C	(125)	Admissions Analyst Supervisor	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	X181C	(126)	Collector	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	S058C	(127)	Equipment Mechanic	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
A	S057C	(128)	Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
	P055C	(129)	Special Events Supervisor	6	GRADE C110	5	GRADE C110	5	GRADE C110	6	GRADE C110	6	GRADE C110	6	GRADE C110	6	GRADE C110
	R038C	(130)	Human Resources Assistant	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	B111C	(131)	Laboratory Technician	3	GRADE C110	1	GRADE C110	1	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110
IPC	C073C	(132)	Administrative Specialist II	15	GRADE C109	14	GRADE C109	14	GRADE C109	15	GRADE C109	15	GRADE C109	15	GRADE C109	15	GRADE C109
IPC	A101C	(133)	Accounting Technician	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	S060C	(134)	Heavy Equipment Operator	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	C069C	(135)	Library Technician	7	GRADE C109	6	GRADE C109	6	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109
IPC	C078C	(136)	Cashier	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
A	S065C	(137)	Maintenance Assistant	7	GRADE C108	8	GRADE C108	8	GRADE C108	11	GRADE C108	11	GRADE C108	11	GRADE C108	11	GRADE C108
IPC	C082C	(138)	Registrars Assistant	8	GRADE C107	7	GRADE C107	7	GRADE C107	8	GRADE C107	8	GRADE C107	8	GRADE C107	8	GRADE C107
	C087C	(139)	Administrative Specialist I	42	GRADE C106	41	GRADE C106	42	GRADE C106	42	GRADE C106	42	GRADE C106	42	GRADE C106	42	GRADE C106
	S081C	(140)	Apprentice Tradesman	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105
	S080C	(141)	Equipment Operator	3	GRADE C105	2	GRADE C105	2	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
	S084C	(142)	Institutional Services Supervisor	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104
	S087C	(143)	Institutional Services Assistant	48	GRADE C103	44	GRADE C103	44	GRADE C103	48	GRADE C103	48	GRADE C103	48	GRADE C103	48	GRADE C103
			TOTAL	338		291		292		348		348		344		344	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
	(144)		Department Chairperson	25	131,095	22	120,773	23	120,000	25	135,028	25	139,078	25	135,028	25	139,078
	(145)		Director of Library	1	124,777	1	78,250	1	83,925	1	128,521	1	132,376	1	128,521	1	132,376

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(146)	Dir of Mining, Energy & Natural Res	1	117,567	0	0	0	0	1	121,094	1	124,727	1	121,094	1	124,727
		(147)	Research Scientist	2	98,198	0	0	0	0	2	101,144	2	104,179	2	101,144	2	104,179
		(148)	Dir. of ATU Museum of Pre-History	1	95,515	1	42,235	1	45,886	1	98,381	1	101,332	1	98,381	1	101,332
		(149)	Director of Math and Science Institute	1	95,433	0	0	0	0	1	98,296	1	101,245	1	98,296	1	101,245
		(150)	Librarian	1	90,107	1	49,705	1	51,562	1	92,810	1	95,595	1	92,810	1	95,595
		(151)	Instructor	4	83,963	4	35,374	4	36,436	4	86,482	4	89,076	4	86,482	4	89,076
		(152)	Associate Librarian	4	74,814	2	46,821	2	48,340	4	77,058	4	79,370	4	77,058	4	79,370
		(153)	Assistant Librarian	3	69,310	3	46,000	3	47,380	3	71,389	3	73,531	3	71,389	3	73,531
		(154)	Research Assistants	6	57,131	4	43,907	4	45,224	6	58,845	6	60,610	6	58,845	6	60,610
			TOTAL	49		38		39		49		49		49		49	
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
A,C	(155)		Faculty	266						286		286		286		286	
			Distinguished Professor		144,353	0	0	0	0		148,684		153,144		148,684		153,144
			Professor		126,637	44	95,000	44	103,932		130,436		134,349		130,436		134,349
			Assoc. Professor		111,021	68	84,790	80	87,334		114,352		117,783		114,352		117,783
			Asst. Professor		92,947	105	103,500	124	106,605		95,735		98,607		95,735		98,607
			Instructor		72,518	23	59,325	19	61,105		74,693		76,934		74,693		76,934
A	(156)		Part-Time Faculty	136	38,092	121	22,050	121	22,050	156	39,234	156	40,412	156	39,234	156	40,412
A	(157)		Graduate Assistant	125	22,882	122	12,000	125	12,000	145	23,568	145	24,275	135	23,568	135	24,275
			TOTAL	527		483		513		587		587		577		577	
TWELVE MONTH AUXILIARY ENTERPRISES NONCLASSIFIED POSITIONS																	
		(158)	Athletic Director	1	108,640	1	102,403	1	108,640	1	111,899	1	115,256	1	111,899	1	115,256
		(159)	Head Coach	10	99,261	8	90,000	8	95,000	10	102,239	10	105,306	10	102,239	10	105,306
C	(159.01)		Director of Health Services	1	92,431	0	0	1	86,000	1	98,381	1	101,332	1	95,204	1	98,060
		(160)	Asst. Athletic Director	1	83,401	1	54,631	1	58,979	1	85,903	1	88,480	1	85,903	1	88,480
		(161)	Associate Athletic Director/Compliance Officer	1	80,788	1	33,660	1	38,000	1	83,212	1	85,708	1	83,212	1	85,708
N	(161.01)		Advance Practice Nurse							1	81,710	1	84,162	1	84,569	1	87,106
		(162)	Asst. Coach	10	78,028	9	54,652	9	59,000	10	80,369	10	82,780	10	80,369	10	82,780
		(163)	Athletic Academic Director	1	78,028	0	0	0	0	1	80,369	1	82,780	1	80,369	1	82,780
		(164)	Head Athletic Trainer	1	78,028	1	36,792	1	42,096	1	80,369	1	82,780	1	80,369	1	82,780
		(165)	Bookstore Manager	1	71,290	1	52,976	1	55,000	1	73,428	1	75,631	1	73,428	1	75,631
		(166)	Assistant Athletic Trainer	3	41,200	1	29,920	1	33,135	3	42,436	3	43,709	3	42,436	3	43,709
			TOTAL	30		23		24		31		31		31		31	
TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS																	
	L038C	(167)	Registered Nurse	2	GRADE C120	1	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
	A074C	(168)	Fiscal Support Supervisor	1	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
IPC	G189C	(169)	ATU Director of Housing	0	GRADE C117	0	GRADE C118	0	GRADE C118	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117
	P022C	(170)	Coord of Sports Information	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
C	S017C	(171)	Maintenance Coordinator	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
IPC	P020C	(172)	Production Artist	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	S022C	(173)	Skilled Trades Supervisor	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	S031C	(174)	Skilled Tradesman	3	GRADE C115	2	GRADE C115	2	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
	P033C	(175)	Special Events Manager	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	C055C	(176)	Assistant Bookstore Manager	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	A098C	(177)	Fiscal Support Specialist	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
N	S050C	(177.01)	Maintenance Specialist	0	GRADE C112	0	GRADE C112	0	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	M072C	(178)	Recreation Coordinator	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C064C	(179)	Bookstore Office Manager	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C063C	(180)	Campus Postmaster	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	V025C	(181)	Warehouse Specialist	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
IPC	C078C	(182)	Cashier	1	GRADE C108	0	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
IPC	S065C	(183)	Maintenance Assistant	3	GRADE C108	2	GRADE C108	2	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108
	C087C	(184)	Administrative Specialist I	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
D	S081C	(185)	Apprentice Tradesman	1	GRADE C105	1	GRADE C105	1	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105
	V030C	(186)	Shipping and Receiving Clerk	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	S078C	(187)	Stadium Maintenance Supervisor	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	S084C	(188)	Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
	S087C	(189)	Institutional Services Assistant	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103
			TOTAL	39		31		33		40		40		40		40	
			SUBTOTAL ATU	1,124		993		1,038		1,211		1,211		1,190		1,190	
ARKANSAS TECH UNIVERSITY - OZARK CAMPUS																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(190)	Chancellor ATU-OZARK CAMPUS	1	141,461	1	104,583	1	125,000	1	145,705	1	150,076	1	145,705	1	150,076
		(191)	Chief Academic Officer	1	113,540	1	78,030	1	81,932	1	116,946	1	120,455	1	116,946	1	120,455
		(192)	Chief Fiscal Officer	1	106,472	1	72,937	1	76,584	1	109,666	1	112,956	1	109,666	1	112,956
		(193)	Chief Student Life Officer	1	106,472	1	60,000	1	63,000	1	109,666	1	112,956	1	109,666	1	112,956
N		(193.01)	Chief Business and Community Outreach Officer														
N		(193.02)	Project/Program Administrator							1	109,666	1	112,956	1	109,666	1	112,956
			Sr. Project/Program Director							2		2		1		1	
			Project/Program Director								103,277		106,375		103,277		106,375
			Project/Program Manager								95,028		97,879		95,028		97,879
			Project/Program Specialist								86,118		88,701		86,118		88,701
D		(194)	Project/Program Director	1	92,260	1	70,040	1	73,603	0	74,301	0	76,530	0	74,301	0	76,530
		(195)	Director of Computer Services	1	81,477			0	0	0	0	0	0	0	0	0	0
		(196)	Associate Director of Financial Aid	1	80,723	1	41,500	1	42,745	1	83,921	1	86,439	1	83,921	1	86,439
D		(197)	Coord of Continuing Ed/Business Outreach	1	80,723	1	67,626	1	73,000	0	83,145	1	85,639	1	83,145	1	85,639
		(198)	Associate Registrar	1	77,016	1	33,500	1	37,500	0	73,000	0	76,965	0	73,000	0	76,965
N		(198.01)	Communications Specialist							1	79,327	1	81,707	1	79,327	1	81,707
N		(198.02)	Director of Physical Plant							1	35,000	1	37,500	0	35,000	0	37,500
		(199)	Coordinator of Advising, Testing, and Records	1	72,547	0		0		1	76,870	1	79,176	1	79,176	1	81,551
		(200)	Assistant Manager of Fiscal Affairs	1	72,546	1	35,000	1	36,050	1	74,723	1	76,965	1	74,723	1	76,965
		(201)	Associate Director of Computer Services	1	72,546	1	36,600	1	41,600	1	74,723	1	76,965	1	74,723	1	76,965
		(202)	Coordinator of Student Recruitment	1	72,546	1	28,000	1	28,000	1	74,723	1	76,965	1	74,723	1	76,965
		(203)	Academic Counselor	1	67,767	1	65,469	1	67,028	1	74,723	1	76,965	1	74,723	1	76,965
		(204)	Assessment Coordinator	1	59,027	1	43,000	1	44,290	1	69,800	1	71,894	1	69,800	1	71,894
		(205)	Assistant Director of Academic Services	1	59,027	0		0		1	60,798	1	62,622	1	60,798	1	62,622
A		(206)	Academic Advisor	1	56,527	0	0	0	0	2	60,798	1	62,622	1	60,798	1	62,622
D		(207)	Director of Public and External Relations	1	55,373	1	47,158	1	48,573	0	58,223	2	59,970	2	58,223	2	59,970
N		(207.01)	Director of Community Outreach							0	0	0	0	0	0	0	0
		(208)	Industry Training Specialist	9	36,050	0		0		1	57,034	1	58,745	1	57,034	1	58,745
			TOTAL	27		14		15		31		31		29		29	
ARKANSAS TECH UNIV - OZARK CAMPUS																	
TWELVE MONTH EDUCATION AND GENERAL CLASSIFIED POSITIONS																	
N	T030C	(209)	HE Public Safety Commander I	0	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
C	P013C	(210)	Public Information Coordinator	1	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
C	S008C	(211)	Campus Maintenance Supervisor	1	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	A074C	(212)	Fiscal Support Supervisor	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	P027C	(213)	Public Information Specialist	1	GRADE C116	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	C035C	(214)	Asst Registrar	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
C	A091C	(215)	Fiscal Support Analyst	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S033C	(216)	Maintenance Supervisor	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	D084C	(217)	Computer Operator	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	S046C	(218)	Maintenance Technician	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
A	C056C	(219)	Administrative Specialist III	4	GRADE C112	4	GRADE C112	4	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112
	A098C	(220)	Fiscal Support Specialist	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	R038C	(221)	Human Resources Assistant	1	GRADE C110	1	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C073C	(222)	Administrative Specialist II	6	GRADE C109	5	GRADE C109	5	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109
	C069C	(223)	Library Technician	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
A	S065C	(224)	Maintenance Assistant	5	GRADE C108	5	GRADE C108	5	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108
	C078C	(225)	Cashier	1	GRADE C108	1	GRADE C108	1	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108
	C087C	(226)	Administrative Specialist I	5	GRADE C106	4	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	S084C	(227)	Institutional Services Supervisor	1	GRADE C104	0	GRADE C104	0	GRADE C104	5	GRADE C106	5	GRADE C106	5	GRADE C106	5	GRADE C106
			TOTAL	34		24		21		37		37		37		37	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
		(228)	Librarian	1	90,107	1	37,000	1	38,110	1	92,810	1	95,595	1	92,810	1	95,595
		(229)	Division Chair	5	74,297	0		0		5	76,526	5	78,822	5	76,526	5	78,822
			TOTAL	6		1		1		6		6		6		6	
			NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
A,X		(230)	Workforce Ed Faculty	54	68,725	46	61,765	48	63,618	69	82,821	69	85,306	69	77,958	69	80,297
A		(231)	Workforce Ed Part-Time Faculty	55	23,079	40	6,000	40	6,000	75	23,771	75	24,484	65	23,771	65	24,484
			TOTAL	109		86		88		144		144		134		134	
			TWELVE MONTH AUXILIARY ENTERPRISES NONCLASSIFIED POSITIONS														
		(232)	Bookstore Manager	1	71,290	1	32,000	1	31,415	1	73,429	1	75,632	1	73,429	1	75,632
			TOTAL	1		1		1		1		1		1		1	
			SUBTOTAL ATU - OZARK CAMPUS	177		126		126		219		219		207		207	
			TOTAL ATU	1,301		1,119		1,164		1,430		1,430		1,397		1,397	

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED			AHECB RECOMMENDED				
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	Chancellor, U of A for Med Sciences	1	308,268	1	299,289	1	308,268	1	317,516	1	327,042	1	317,516	1	327,042
N		(1.01)	Medical Center CEO							1	480,000	1	494,400	1	480,000	1	494,400
		(2)	Executive Vice Chancellor	1	295,036	0	0	0	0	1	303,887	1	313,004	1	303,887	1	313,004
D		(3)	Vice Chancellor	12	268,059	12	260,252	12	268,059	11	276,101	11	284,384	11	276,101	11	284,384
		(4)	Associate Vice Chancellor	10	262,254	7	254,616	8	262,254	10	270,122	10	278,226	10	270,122	10	278,226
		(5)	Dean	8	262,254	4	254,616	5	262,254	8	270,122	8	278,226	8	270,122	8	278,226
		(6)	Executive Associate Dean	7	256,791	3	249,312	3	256,791	7	264,495	7	272,429	7	264,495	7	272,429
		(7)	Campus Director	25	240,400	20	110,334	20	112,541	25	247,612	25	255,040	25	247,612	25	255,040
		(8)	Associate Dean	18	229,473	13	222,789	14	229,473	18	236,357	18	243,448	18	236,357	18	243,448
A		(9)	Assistant Vice-Chancellor	14	218,545	14	148,111	14	151,073	15	225,102	15	231,855	15	225,102	15	231,855
		(10)	Executive Divisional Director	18	202,154	14	196,267	14	202,154	18	208,219	18	214,466	18	208,219	18	214,466
		(11)	Assistant Dean	23	196,691	21	131,345	21	133,972	23	202,592	23	208,669	23	202,592	23	208,669
		(12)	Divisional Director	67	174,836	52	165,648	52	168,961	67	180,081	67	185,484	67	180,081	67	185,484
		(13)	Area Director	8	165,878	7	161,047	7	165,878	8	170,855	8	175,980	8	170,855	8	175,980
		(14)	Director Poison & Drug Information	1	165,508	1	124,511	1	127,001	1	170,473	1	175,587	1	170,473	1	175,587
		(15)	Compliance Officer	40	151,889	31	120,911	31	123,329	40	156,446	40	161,139	40	156,446	40	161,139
		(16)	Associate Divisional Director	60	142,055	41	128,040	41	130,601	60	146,316	60	150,706	60	146,316	60	150,706
		(17)	Assistant Divisional Director	74	125,664	20	90,645	20	92,458	74	129,434	74	133,317	74	129,434	74	133,317
		(18)	Departmental Director	100	125,664	51	120,819	51	123,235	100	129,434	100	133,317	100	129,434	100	133,317
		(19)	Education Coordinator	74	116,840	61	76,998	61	78,538	74	120,345	74	123,955	74	120,345	74	123,955
		(20)	Assoc. Departmental Director	50	114,736	7	89,000	7	90,780	50	118,178	50	121,724	50	118,178	50	121,724
		(21)	Administrative Support Pool	716		705		710		716		716		716		716	
			Sr. Project/Program Director		113,761		105,047		107,148		117,174		120,689		117,174		120,689
			Project/Program Director		92,262		86,800		88,536		95,030		97,881		95,030		97,881
			Project/Program Manager		83,608		81,061		82,682		86,117		88,700		86,117		88,700
			Project/Program Specialist		72,137		66,117		67,439		74,301		76,530		74,301		76,530
			Executive Assistant		66,366		57,947		59,106		68,357		70,407		68,357		70,407
		(22)	Departmental Manager	339	110,365	284	99,865	284	101,862	339	113,676	339	117,087	339	113,676	339	117,087
		(23)	Asst. Departmental Director	60	92,882	14	82,765	14	84,420	60	95,668	60	98,538	60	95,668	60	98,538
		(24)	Kids First / Headstart Pool	78		63		63		78		78		78		78	
			Social Services Consultant		86,432		81,641		83,274		89,025		91,696		89,025		91,696
			Pediatric Nutrition Consultant III		86,432		62,801		64,057		89,025		91,696		89,025		91,696
			Pediatric Nutrition Consultant II		74,100		0		0		76,323		78,613		76,323		78,613
			Early Childhood Spec Educator II		74,048		57,518		58,668		76,270		78,558		76,270		78,558
			Site Manager I		72,137		33,883		34,561		74,301		76,530		74,301		76,530
			Certified Classroom Teacher		68,513		26,000		26,520		70,568		72,686		70,568		72,686
			Pediatric Nutrition Consultant I		67,630		0		0		69,658		71,748		69,658		71,748
			Pediatric Motor Development Consult.		65,280		0		0		67,238		69,256		67,238		69,256
			CHMS RN Clinical Coordinator		64,290		62,417		64,290		66,218		68,205		66,218		68,205
			RN Clinical Coordinator		64,290		0		0		66,218		68,205		66,218		68,205
			Early Childhood Spec Educator I		60,306		39,473		40,262		62,115		63,979		62,115		63,979
			Family Enrichment Specialist I		52,080		33,000		33,660		53,642		55,251		53,642		55,251
		(25)	Asst. Departmental Manager	70	82,400	41	73,335	41	74,802	70	84,872	70	87,418	70	84,872	70	87,418
		(26)	Biological Safety Officer	1	72,254	1	48,944	1	49,923	1	74,422	1	76,655	1	74,422	1	76,655
			TOTAL	1,875		1,488		1,496		1,876		1,876		1,876		1,876	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
		D044C (27)	Systems Analyst	15	GRADE C122	5	GRADE C122	5	GRADE C122	15	GRADE C122	15	GRADE C122	15	GRADE C122	15	GRADE C122
		A052C (28)	Accounting Coordinator	2	GRADE C121	1	GRADE C121	1	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121
		T023C (29)	HE Public Safety Commander II	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
		M009C (30)	Licensed Certified Social Worker	12	GRADE C121	0	GRADE C121	0	GRADE C121	12	GRADE C121	12	GRADE C121	12	GRADE C121	12	GRADE C121
		V004C (31)	Procurement Manager	5	GRADE C121	1	GRADE C121	1	GRADE C121	5	GRADE C121	5	GRADE C121	5	GRADE C121	5	GRADE C121
		B054C (32)	Campus Construction Coordinator	11	GRADE C120	3	GRADE C120	4	GRADE C120	11	GRADE C120	11	GRADE C120	11	GRADE C120	11	GRADE C120
		T030C (33)	HE Public Safety Commander I	2	GRADE C120	0	GRADE C120	0	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
		D063C (34)	Computer Support Specialist	8	GRADE C119	6	GRADE C119	6	GRADE C119	8	GRADE C119	8	GRADE C119	8	GRADE C119	8	GRADE C119
		D062C (35)	Data Base Analyst	5	GRADE C119	3	GRADE C119	4	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119
		G159C (36)	Department Business Coordinator	38	GRADE C119	36	GRADE C119	34	GRADE C119	38	GRADE C119	38	GRADE C119	38	GRADE C119	38	GRADE C119

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
	D061C (37)		Information Systems Coord Spec	3	GRADE C119	1	GRADE C119	2	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119
	B061C (38)		Research Technologist	106	GRADE C119	24	GRADE C119	31	GRADE C119	106	GRADE C119	106	GRADE C119	106	GRADE C119	106	GRADE C119
	D066C (39)		Digital Broadcast Specialist	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	M026C (40)		Licensed Social Worker	12	GRADE C118	1	GRADE C118	2	GRADE C118	12	GRADE C118	12	GRADE C118	12	GRADE C118	12	GRADE C118
	A074C (41)		Fiscal Support Supervisor	10	GRADE C118	0	GRADE C118	0	GRADE C118	10	GRADE C118	10	GRADE C118	10	GRADE C118	10	GRADE C118
	C019C (42)		Clinical Business Services Mgr	8	GRADE C117	0	GRADE C117	0	GRADE C117	8	GRADE C117	8	GRADE C117	8	GRADE C117	8	GRADE C117
	L055C (43)		Dietician	4	GRADE C117	0	GRADE C117	0	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117
	T051C (44)		HE Public Safety Supervisor	6	GRADE C117	2	GRADE C117	3	GRADE C117	6	GRADE C117	6	GRADE C117	6	GRADE C117	6	GRADE C117
	R025C (45)		Human Resources Analyst	24	GRADE C117	11	GRADE C117	12	GRADE C117	24	GRADE C117	24	GRADE C117	24	GRADE C117	24	GRADE C117
	S017C (46)		Maintenance Coordinator	6	GRADE C117	1	GRADE C117	2	GRADE C117	6	GRADE C117	6	GRADE C117	6	GRADE C117	6	GRADE C117
	V011C (47)		Medical Buyer	23	GRADE C117	11	GRADE C117	13	GRADE C117	23	GRADE C117	23	GRADE C117	23	GRADE C117	23	GRADE C117
	M038 (48)		Program Eligibility Analyst	14	GRADE C117	0	GRADE C117	0	GRADE C117	14	GRADE C117	14	GRADE C117	14	GRADE C117	14	GRADE C117
	B076C (49)		Research Project Analyst	10	GRADE C117	2	GRADE C117	4	GRADE C117	10	GRADE C117	10	GRADE C117	10	GRADE C117	10	GRADE C117
	S016C (50)		Skilled Trades Foreman	7	GRADE C117	3	GRADE C117	4	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117	7	GRADE C117
	V014C (51)		Buyer	11	GRADE C116	2	GRADE C116	3	GRADE C116	11	GRADE C116	11	GRADE C116	11	GRADE C116	11	GRADE C116
	X129C (52)		Construction Inspector	7	GRADE C116	0	GRADE C116	0	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
	P031C (53)		Media Specialist	4	GRADE C116	1	GRADE C116	1	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116
	X119C (54)		Occupational Safety Coordinator	7	GRADE C116	5	GRADE C116	5	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
	S023C (55)		Print Shop Manager	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	P027C (56)		Public Information Specialist	2	GRADE C116	0	GRADE C116	0	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
IPC	T055C (57)		Public Safety Officer	42	GRADE C116	26	GRADE C116	27	GRADE C116	42	GRADE C116	42	GRADE C116	42	GRADE C116	42	GRADE C116
	S022C (58)		Skilled Trades Supervisor	6	GRADE C116	4	GRADE C116	4	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
	D075C (59)		Software Support Specialist	7	GRADE C116	1	GRADE C116	1	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
IPC	C037C (60)		Administrative Analyst	400	GRADE C115	246	GRADE C115	249	GRADE C115	400	GRADE C115	400	GRADE C115	400	GRADE C115	400	GRADE C115
	C033C (61)		Clinical Business Services Supv	5	GRADE C115	2	GRADE C115	2	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
	D079C (62)		Computer Support Technician	5	GRADE C115	1	GRADE C115	2	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
	A091C (63)		Fiscal Support Analyst	38	GRADE C115	17	GRADE C115	19	GRADE C115	28	GRADE C115	28	GRADE C115	28	GRADE C115	28	GRADE C115
	S033C (64)		Maintenance Supervisor	3	GRADE C115	1	GRADE C115	2	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
	C028C (65)		Medical Records Supervisor	4	GRADE C115	3	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
	S032C (66)		Print Shop Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S031C (67)		Skilled Tradesman	155	GRADE C115	91	GRADE C115	93	GRADE C115	155	GRADE C115	155	GRADE C115	155	GRADE C115	155	GRADE C115
	P041C (68)		Commercial Graphic Artist	4	GRADE C114	0	GRADE C114	0	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114
	D084C (69)		Computer Operator	22	GRADE C114	14	GRADE C114	15	GRADE C114	22	GRADE C114	22	GRADE C114	22	GRADE C114	22	GRADE C114
	P039C (70)		Institutional Printer	7	GRADE C114	1	GRADE C114	2	GRADE C114	7	GRADE C114	7	GRADE C114	7	GRADE C114	7	GRADE C114
	M066C (71)		Program Eligibility Specialist	53	GRADE C114	15	GRADE C114	18	GRADE C114	53	GRADE C114	53	GRADE C114	53	GRADE C114	53	GRADE C114
	E051C (72)		Staff Development Specialist	2	GRADE C114	0	GRADE C114	0	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
	B099C (73)		Stationary Engineer	15	GRADE C114	10	GRADE C114	9	GRADE C114	15	GRADE C114	15	GRADE C114	15	GRADE C114	15	GRADE C114
	C050C (74)		Administrative Support Supv	5	GRADE C113	1	GRADE C113	2	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
	A096C (75)		Collection Officer	5	GRADE C113	0	GRADE C113	1	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
	P049C (76)		Commercial Graphic Artist I	3	GRADE C113	1	GRADE C113	1	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
	C051C (77)		Financial Aid Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	R036C (78)		Human Resources Specialist	10	GRADE C113	1	GRADE C113	1	GRADE C113	10	GRADE C113	10	GRADE C113	10	GRADE C113	10	GRADE C113
	V020C (79)		Inventory Control Manager	5	GRADE C113	3	GRADE C113	4	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
	G219C (80)		Logistics Manager	5	GRADE C113	4	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
IPC	C044C (81)		Medical Billing Specialist	106	GRADE C113	77	GRADE C113	42	GRADE C113	106	GRADE C113	106	GRADE C113	106	GRADE C113	106	GRADE C113
IPC	L068C (82)		Medical Diagnostic Analyst	95	GRADE C113	22	GRADE C113	66	GRADE C113	85	GRADE C113	85	GRADE C113	85	GRADE C113	85	GRADE C113
	P048C (83)		Multimedia Specialist	2	GRADE C113	1	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
	P046C (84)		Photographer	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	S045C (85)		Printer Estimator/Planner	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	P045C (86)		Public Information Technician	9	GRADE C113	7	GRADE C113	8	GRADE C113	9	GRADE C113	9	GRADE C113	9	GRADE C113	9	GRADE C113
	C056C (87)		Administrative Specialist III	424	GRADE C112	189	GRADE C112	195	GRADE C112	424	GRADE C112	424	GRADE C112	424	GRADE C112	424	GRADE C112
	A099C (88)		Credit & Collections Supervisor	30	GRADE C112	2	GRADE C112	2	GRADE C112	30	GRADE C112	30	GRADE C112	30	GRADE C112	30	GRADE C112
	E055C (89)		Day Care Teacher	14	GRADE C112	0	GRADE C112	0	GRADE C112	14	GRADE C112	14	GRADE C112	14	GRADE C112	14	GRADE C112
	A098C (90)		Fiscal Support Specialist	30	GRADE C112	5	GRADE C112	5	GRADE C112	30	GRADE C112	30	GRADE C112	30	GRADE C112	30	GRADE C112
	C053C (91)		Medical Records Technician	11	GRADE C112	6	GRADE C112	8	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112
	V022C (92)		Purchasing Technician	3	GRADE C112	2	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	S056C (93)		Food Preparation Supervisor	25	GRADE C111	15	GRADE C111	17	GRADE C111	25	GRADE C111	25	GRADE C111	25	GRADE C111	25	GRADE C111
	S054C (94)		Printer	1	GRADE C111	0	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	V023C (95)		Storeroom Supervisor	9	GRADE C111	6	GRADE C111	7	GRADE C111	9	GRADE C111	9	GRADE C111	9	GRADE C111	9	GRADE C111
	X181C (96)		Collector	4	GRADE C110	3	GRADE C110	3	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110
	L077C (97)		Health Services Specialist II	10	GRADE C110	0	GRADE C110	0	GRADE C110	10	GRADE C110	10	GRADE C110	10	GRADE C110	10	GRADE C110
	L076C (98)		Hospital Program Services Asst	31	GRADE C110	12	GRADE C110	17	GRADE C110	31	GRADE C110	31	GRADE C110	31	GRADE C110	31	GRADE C110
	B111C (99)		Laboratory Technician	28	GRADE C110	1	GRADE C110	1	GRADE C110	28	GRADE C110	28	GRADE C110	28	GRADE C110	28	GRADE C110
IPC	T084C (100)		Public Safety Security Officer	20	Grade C110	14	Grade C110	13	Grade C110	20	Grade C110	20	Grade C110	20	Grade C110	20	Grade C110

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				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL		
			V025C (101) Warehouse Specialist	3	Grade C 110	0	Grade C 110	0	Grade C 110	3	Grade C 110	3	Grade C 110	3	Grade C 110
			C073C (102) Administrative Specialist II	44	GRADE C 109	27	GRADE C 109	31	GRADE C 109	44	GRADE C 109	44	GRADE C 109	44	GRADE C 109
			I082C (103) Certified Nursing Assistant	27	GRADE C 109	10	GRADE C 109	17	GRADE C 109	27	GRADE C 109	27	GRADE C 109	27	GRADE C 109
IPC			L080C (104) Dietetic Technician	7	GRADE C 109	7	GRADE C 109	7	GRADE C 109	7	GRADE C 109	7	GRADE C 109	7	GRADE C 109
			L079C (105) Hospital Technician	-	GRADE C 109	1	GRADE C 109	3	GRADE C 109	7	GRADE C 109	7	GRADE C 109	7	GRADE C 109
			S062C (106) Institutional Bus Driver	2	GRADE C 109	1	GRADE C 109	1	GRADE C 109	2	GRADE C 109	2	GRADE C 109	2	GRADE C 109
			C069C (107) Library Technician	-	GRADE C 109	3	GRADE C 109	5	GRADE C 109	7	GRADE C 109	7	GRADE C 109	7	GRADE C 109
			C066C (108) Patient Accounts Specialist	62	GRADE C 109	27	GRADE C 109	35	GRADE C 109	62	GRADE C 109	62	GRADE C 109	62	GRADE C 109
			B113C (109) Research Technician	35	GRADE C 109	24	GRADE C 109	27	GRADE C 109	35	GRADE C 109	35	GRADE C 109	35	GRADE C 109
			G078C (110) Cashier	55	GRADE C 108	48	GRADE C 108	44	GRADE C 108	55	GRADE C 108	55	GRADE C 108	55	GRADE C 108
			A102C (111) Fiscal Support Technician	3	GRADE C 108	0	GRADE C 108	0	GRADE C 108	3	GRADE C 108	3	GRADE C 108	3	GRADE C 108
			V027C (112) Inventory Control Technician	28	GRADE C 108	7	GRADE C 108	9	GRADE C 108	28	GRADE C 108	28	GRADE C 108	28	GRADE C 108
			S065C (113) Maintenance Assistant	2	GRADE C 108	0	GRADE C 108	0	GRADE C 108	2	GRADE C 108	2	GRADE C 108	2	GRADE C 108
			C074C (114) Medical Records Assistant	10	GRADE C 108	2	GRADE C 108	2	GRADE C 108	10	GRADE C 108	10	GRADE C 108	10	GRADE C 108
			S084C (115) Skilled Trades Helper	13	GRADE C 108	7	GRADE C 108	8	GRADE C 108	13	GRADE C 108	13	GRADE C 108	13	GRADE C 108
			S073C (116) Housekeeper	16	GRADE C 107	10	GRADE C 107	10	GRADE C 107	16	GRADE C 107	16	GRADE C 107	16	GRADE C 107
			C087C (117) Administrative Specialist I	40	GRADE C 106	15	GRADE C 106	19	GRADE C 106	40	GRADE C 106	40	GRADE C 106	40	GRADE C 106
			T089C (118) HE Public Safety Dispatcher	6	GRADE C 106	3	GRADE C 106	5	GRADE C 106	6	GRADE C 106	6	GRADE C 106	6	GRADE C 106
			S081C (119) Apprentice Tradesman	8	GRADE C 105	0	GRADE C 105	0	GRADE C 105	6	GRADE C 105	6	GRADE C 105	6	GRADE C 105
			M086C (120) Child Care Technician	252	GRADE C 105	161	GRADE C 105	167	GRADE C 105	252	GRADE C 105	252	GRADE C 105	252	GRADE C 105
			C088C (121) Mail Services Assistant	7	GRADE C 105	1	GRADE C 105	2	GRADE C 105	7	GRADE C 105	7	GRADE C 105	7	GRADE C 105
			V030C (122) Shipping & Receiving Clerk	14	GRADE C 105	18	GRADE C 105	18	GRADE C 105	14	GRADE C 105	14	GRADE C 105	14	GRADE C 105
			S086C (123) Cook	43	GRADE C 104	21	GRADE C 104	24	GRADE C 104	43	GRADE C 104	43	GRADE C 104	43	GRADE C 104
			S048C (124) Institutional Svcs Supervisor	4	GRADE C 104	1	GRADE C 104	1	GRADE C 104	4	GRADE C 104	4	GRADE C 104	4	GRADE C 104
			S087C (125) Institutional Svcs Assistant	108	GRADE C 103	77	GRADE C 103	81	GRADE C 103	108	GRADE C 103	108	GRADE C 103	108	GRADE C 103
			B119C (126) Laboratory Assistant	4	GRADE C 103	1	GRADE C 103	3	GRADE C 103	4	GRADE C 103	4	GRADE C 103	4	GRADE C 103
			S089C (127) Food Preparation Technician	85	GRADE C 102	38	GRADE C 102	40	GRADE C 102	85	GRADE C 102	85	GRADE C 102	85	GRADE C 102
			TOTAL	2,922		1,438		1,551		2,922		2,922		2,922	
TWELVE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
(128)			Faculty	1,276		1,257		1,265		1,276		1,276		1,276	
			Distinguished Professor		177,797		172,618		177,797		183,131		188,624		188,624
			Professor		185,507		180,687		185,507		170,472		175,587		175,587
			Research Professor		181,640		135,000		137,700		166,489		171,484		171,484
			Family Practice Coordinator		181,495		158,791		161,495		166,340		171,330		171,330
			Associate Family Practice Coord		157,108		0		0		181,821		166,676		161,821
			Associate Professor		152,730		148,282		152,730		157,312		162,032		162,032
			Associate Research Professor		152,730		112,843		115,100		157,312		162,032		157,312
			Assistant Family Practice Coord		148,332		144,012		148,332		152,782		157,366		152,782
			Assistant Professor		144,205		140,005		144,205		148,531		152,987		148,531
			Assistant Research Professor		144,205		98,440		100,409		148,531		152,987		148,531
			Assistant Professor-Coll. Of Pharm.		137,098		108,677		108,811		141,211		145,447		141,211
			Psychologist		137,098		0		0		141,211		145,448		141,211
			Instructor		115,875		112,500		115,875		119,351		122,931		119,351
			Research Instructor		115,875		81,235		82,860		119,351		122,932		119,351
(129)			Department Chairperson	30	174,037	22	168,968	22	174,037	30	179,259	30	184,638	30	179,259
(130)			Educational Support Pool	149		89		95		149		149		149	
			Instructional Dev Specialist II		119,177		94,250		96,135		122,752		128,435		122,752
			Clinic Instructor		101,906		98,938		101,906		104,963		108,112		104,963
			Instructional Dev Specialist I		96,652		86,311		88,037		99,552		102,538		99,552
			Clinic Lecturer		85,323		0		0		87,883		90,519		87,883
			Lecturer		84,816		0		0		87,361		89,982		87,361
			Assistant Instructor		83,068		34,800		35,496		85,560		88,127		85,560
			Educational Dev Specialist I		76,822		50,417		51,425		79,126		81,500		79,126
			Clinic Assistant Instructor		72,882		64,663		65,956		75,069		77,321		75,069
(131)			Library Pool	27		15		15		27		27		27	
			Librarian		105,712		57,979		59,139		108,884		112,150		108,884
			Associate Librarian		92,131		51,273		52,298		94,895		97,742		94,895
			Sr. Librarian Assistant		92,131		0		0		94,895		97,742		94,895
			Assistant Librarian		83,068		49,669		50,662		85,560		88,127		85,560
(132)			Research Support Pool	651		428		437		651		651		651	
			Research Associate		96,652		88,868		90,645		99,552		102,538		99,552
			Post Doctoral Fellow		83,068		65,000		66,300		85,560		88,127		85,560
			Research Assistant		78,356		68,944		70,323		80,706		83,128		80,706

I C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012 13		PAID 2011 12		BUDGETED 2012 13		REQUESTED		AHFCB RECOMMENDED						
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013 14 ANNUAL SAL	#	2014 15 ANNUAL SAL	#	2013 14 ANNUAL SAL	#	2014 15 ANNUAL SAL	
			Biostatistician		76,378		99,000		67,320		78,664		81,030		78,669		81,030	
			Graduate Assistant		38,098		36,585		37,317		40,168		41,373		40,168		41,373	
	1133		Resident	160	68,081	144	95,102	144	96,204	160	70,123	160	72,227	160	70,123	160	72,227	
	1144		Pharmacy Resident	13	65,519	11	62,030	11	63,040	13	67,485	11	69,509	13	67,485	11	69,509	
	1154		Trainee	9	24,944	0	1,852	6	3,929	9	25,692	9	26,463	9	25,692	9	26,463	
			TOTAL		2,315		1,912		1,495		2,315		2,315		2,315		2,315	
			PATIENT CARE NON-CLASSIFIED POSITIONS															
	1126		Medical Services	309		309		309		309		309		309		309		309
			Clinic Director		215,616		185,746		189,461		222,084		228,747		222,084		228,747	
			Asst. Dir. of Pharmacy		163,161		124,364		126,851		168,055		173,097		168,055		173,097	
			Pharmacy Supervisor		158,829		0		0		163,594		168,502		163,594		168,502	
			Pharmacy Specialist		158,829		115,393		117,701		163,594		168,502		163,594		168,502	
			Director of University Hospital		151,900		140,515		143,325		156,457		161,151		156,457		161,151	
			Assoc. Adm. Patient Care		149,242		135,309		142,095		153,720		158,331		153,720		158,331	
			Patient Care Administrator		148,891		119,249		121,654		153,357		157,958		153,357		157,958	
			Clinical Laboratory Manager		148,554		90,203		92,007		153,011		157,601		153,011		157,601	
			Associate Director of Hospital		137,131		120,154		122,557		141,245		145,482		141,245		145,482	
			Clinical Services Manager		131,452		105,615		107,727		135,395		139,457		135,395		139,457	
			Assistant Director of Hospital		123,839		0		0		127,554		131,381		127,554		131,381	
			Biomedical Instrument Engineer		119,177		0		0		122,752		126,435		122,752		126,435	
			Poison Control Specialist		114,155		65,500		66,810		117,580		121,107		117,580		121,107	
			Director of Clinic Nursing		110,860		66,700		68,034		114,186		117,612		114,186		117,612	
			Asst. Adm. Patient Care		106,741		102,875		104,933		109,943		113,241		109,943		113,241	
			Director of Medical Records		102,873		0		0		105,960		109,138		105,960		109,138	
			Hospital Financial Manager		98,890		87,408		89,156		101,857		104,912		101,857		104,912	
			Patient Care Supv - Hosp		97,365		0		0		100,286		103,294		100,286		103,294	
			Biomedical Equipment Tech II		96,852		51,768		52,803		99,551		102,538		99,551		102,538	
			Medical Services Admin		89,749		87,135		89,749		92,441		95,215		92,441		95,215	
			Research/Clinical Programs Manager		87,665		82,112		83,754		90,295		93,004		90,295		93,004	
			Manager Medical Ancillary Services		73,495		69,276		70,662		75,699		77,970		75,699		77,970	
			Biomedical Equipment Tech I		72,882		39,426		40,215		75,068		77,320		75,068		77,320	
			Clinical Interpreter		72,254		49,390		50,378		74,422		76,655		74,422		76,655	
			Medical Services Mgr		68,759		63,595		64,867		70,821		72,946		70,821		72,946	
			RN Clinical Coordinator		64,290		0		0		68,218		68,205		68,218		68,205	
			Lab Mgr. Adm.		63,492		52,943		54,002		65,397		67,359		65,397		67,359	
	1137		Nursing Service	2,582		2,122		2,127		2,582		2,582		2,582		2,582		2,582
			Senior Nurse Anesthetist		184,160		189,065		172,446		189,685		195,376		189,685		195,376	
			Registered Nurse IV		131,452		89,560		91,351		135,395		139,457		135,395		139,457	
			Nurse Anesthetist		122,918		0		0		128,605		130,404		128,605		130,404	
			Physician Assistant		122,918		99,425		101,414		126,605		130,404		126,605		130,404	
			Advanced Practice Nurse		120,051		116,555		120,051		123,653		127,362		123,653		127,362	
			Specialty Registered Nurse		120,051		78,494		80,064		123,653		127,362		123,653		127,362	
			Registered Nurse III		109,062		102,149		104,192		112,334		115,704		112,334		115,704	
			Nurse Practitioner III		105,223		84,061		85,742		108,379		111,631		108,379		111,631	
			Clinical Nursing Specialist II		98,731		82,687		84,341		101,693		104,743		101,693		104,743	
			Head Nurse		98,731		77,220		78,764		101,693		104,743		101,693		104,743	
			Clinical Nursing Specialist I		91,555		72,429		73,878		94,301		97,130		94,301		97,130	
			Nurse In-Service Inst. - Hospital		91,555		0		0		94,301		97,130		94,301		97,130	
			Nurse In-Service Instructor		91,555		46,331		47,258		94,301		97,130		94,301		97,130	
			Nurse Practitioner II		91,498		86,561		88,292		94,243		97,070		94,243		97,070	
			Asst. Head Nurse		86,432		0		0		89,025		91,696		89,025		91,696	
			Registered Nurse II		86,083		77,398		78,946		88,666		91,326		88,666		91,326	
			Registered Nurse I		81,339		71,989		73,429		83,780		86,293		83,780		86,293	
			Medical Assistant		79,061		30,378		30,986		81,433		83,676		81,433		83,676	
			Nurse Practitioner I		76,419		73,473		74,942		78,711		81,073		78,711		81,073	
			LPN II		61,742		48,094		49,056		63,594		65,502		63,594		65,502	
			Nursing Unit Coordinator - Hospital		56,526		0		0		58,222		59,969		58,222		59,969	
			Nursing Unit Coordinator		56,526		52,758		53,813		58,222		59,969		58,222		59,969	
			Patient Services Associate		51,661		49,144		50,127		53,211		54,807		53,211		54,807	
			LPN I		50,004		42,500		43,350		51,504		53,049		51,504		53,049	
			Patient Care Technician		40,314		35,968		36,687		41,524		42,769		41,524		42,769	
	1138		Director of Pharmacy	1	170,342	1	145,000	1	147,900	1	175,452	1	180,716	1	175,452	1	180,716	
	1139		Medical Ancillary Support	1,428		1,237		1,237		1,428		1,428		1,428		1,428		1,428

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED						
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	
			Pharmacist III - Hospital		156,120		0		0		160,804		165,628		160,804		165,628	
			Pharmacist III		156,120		118,000		120,360		160,804		165,628		160,804		165,628	
			Pharmacist II - Hospital		151,064		0		0		155,596		160,264		155,596		160,264	
			Pharmacist II		151,064		111,351		113,578		155,596		160,264		155,596		160,264	
			Pharmacist I - Hospital		131,277		0		0		135,215		139,271		135,215		139,271	
			Pharmacist I		131,277		127,453		131,277		135,215		139,271		135,215		139,271	
			Medical Imaging Electrical Engineer		124,049		0		0		127,771		131,604		127,771		131,604	
			Audiologist		115,874		79,074		80,655		119,350		122,931		119,350		122,931	
			Certified Technologist III		100,315		82,053		83,694		103,325		106,425		103,325		106,425	
			Medical Technologist III		99,547		49,241		50,226		102,534		105,610		102,534		105,610	
			Registered Dietitian		98,880		0		0		101,846		104,902		101,846		104,902	
			Nutritionist		98,387		57,547		58,698		101,339		104,379		101,339		104,379	
			Clinical Laboratory Supv.		91,864		54,017		55,097		94,620		97,459		94,620		97,459	
			Clinical Technician III		86,083		79,159		80,742		88,666		91,326		88,666		91,326	
			Respiratory Therapist Supervisor		86,084		0		0		88,667		91,327		88,667		91,327	
			X-Ray Technician III		82,207		41,544		42,375		84,674		87,214		84,674		87,214	
			Special Procedures Technician		79,060		72,175		73,619		81,432		83,875		81,432		83,875	
			Certified Procedure Coding Specialist		79,060		50,146		51,149		81,432		83,875		81,432		83,875	
			Medical Technologist II		78,028		41,235		42,060		80,368		82,780		80,368		82,780	
			Certified Technologist II		76,419		71,376		72,804		78,711		81,073		78,711		81,073	
			X-Ray Technician II		73,208		38,002		38,762		75,405		77,667		75,405		77,667	
			Certified Technologist I		71,775		69,684		71,625		73,928		76,146		73,928		76,146	
			Medical Technologist I		71,209		0		0		73,345		75,546		73,345		75,546	
			Med Lab Technician - Hospital		69,048		0		0		71,120		73,253		71,120		73,253	
			Med Lab Technician		69,048		53,914		54,992		71,120		73,253		71,120		73,253	
			Clinical Technician II		67,217		62,414		63,662		69,233		71,310		69,233		71,310	
			X-Ray Technician I		64,204		44,973		45,872		66,130		68,114		66,130		68,114	
			Lab Technician III		53,122		0		0		54,716		56,357		54,716		56,357	
			Clinical Technician I		52,377		50,851		52,377		53,948		55,566		53,948		55,566	
			Point of Service Coordinator		52,377		40,422		41,230		53,948		55,566		53,948		55,566	
			Health Information Svs Analyst II		36,380		0		0		37,471		38,595		37,471		38,595	
			Health Information Svs Analyst I		31,833		0		0		32,788		33,772		32,788		33,772	
		(140)	Rehabilitation Therapy Pool	85		61		64		0	85		85	85		85		85
			Dir. Of Rehabilitation Services		123,324		0		0		127,024		130,834		127,024		130,834	
			Dir. Of Physical Therapy		107,238		0		0		110,456		113,769		110,456		113,769	
			Dir. Of Occupational Therapy		107,238		0		0		110,456		113,769		110,456		113,769	
			Physical Therapist		97,850		85,425		87,134		100,786		103,809		100,786		103,809	
			Occupational Therapist		93,250		86,419		88,147		96,048		98,929		96,048		98,929	
			Speech Therapist		93,250		63,396		64,664		96,048		98,929		96,048		98,929	
		(141)	Physical Therapist Assistant		82,400		21,594		22,026		84,872		87,418		84,872		87,418	
			Psychiatry Pool	101		75		79		0	101		101	101		101		101
			Mental Health Professional II		158,829		73,770		75,245		85,561		88,128		85,561		88,128	
			Mental Health Professional I		158,829		60,199		61,403		80,707		83,128		80,707		83,128	
			TOTAL		4,506		3,805		3,817		4,506		4,506		4,506		4,506	
		(142)	UAMS COLLEGE OF PHARMACY PURSUANT TO ACT 2280 OF 2005 Faculty	9		8		8		9		9		9		9		9
			Distinguished Professor		177,797		0		0		183,131		188,624		183,131		188,624	
			Professor		165,507		124,283		126,769		170,472		175,587		170,472		175,587	
			Associate Professor		152,730		93,106		94,968		157,312		162,032		157,312		162,032	
			Assistant Professor-Coll. Of Pharm.		137,098		131,162		133,785		141,211		145,448		141,211		145,448	
			Psychologist		137,098		0		0		141,211		145,448		141,211		145,448	
			Instructor		115,875		56,421		57,549		119,351		122,931		119,351		122,931	
			TOTAL		9		8		8		9		9		9		9	
			SUBTOTAL		11,627		8,711		8,867		11,628		11,628		11,628		11,628	
		(1)	UAMS DONALD W. REYNOLDS CENTER ON AGING TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS Project/Program Manager	1	83,608	1	45,900	1	46,818	1	86,117	1	88,700	1	86,117	1	88,700	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		AHECB RECOMMENDED 2013-14		2014-15			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(2)	Project/Program Specialist TOTAL	4	72,137	2	37,695	2	38,449	4	74,301	4	76,530	4	74,301	4	76,530
			TOTAL	5		3		3		5		5		5		5	
			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS														
	C056C	(3)	Administrative Specialist III TOTAL	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			TOTAL	1		1		1		1		1		1		1	
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
		(4)	Faculty Pool	19		5		5		19		19		19		19	
			Professor		165,507		43,515		44,385		170,472		175,587		170,472		175,587
			Associate Professor		152,730		146,212		149,136		157,312		162,032		157,312		162,032
			Assistant Professor		144,205		0		0		148,531		152,987		148,531		152,987
			Instructor		115,873		79,080		80,662		119,350		122,930		119,350		122,930
		(5)	Education Coordinator	1	119,107	1	51,000	1	52,020	1	122,680	1	126,361	1	122,680	1	126,361
		(6)	Research Assistant	1	78,356	0	0	0	0	1	80,706	1	83,128	1	80,706	1	83,128
			TOTAL	21		6		6		21		21		21		21	
			UAMS FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH														
			TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS														
		(7)	Project/Program Director	1	92,262	0	0	0	0	1	95,030	1	97,881	1	95,030	1	97,881
		(8)	Project/Program Specialist	1	72,137	1	33,956	1	34,635	1	74,301	1	76,530	1	74,301	1	76,530
			TOTAL	2		1		1		2		2		2		2	
			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS														
	B061C	(9)	Research Technologist	1	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	C056C	(10)	Administrative Specialist III	3	GRADE C112	0	GRADE C112	0	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	C073C	(11)	Administrative Specialist II	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
			TOTAL	5		0		0		5		5		5		5	
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
		(12)	Dean	1	246,013	1	238,847	1	246,013	1	253,393	1	260,995	1	253,393	1	260,995
		(13)	Department Chairperson	5	174,039	1	168,969	1	174,039	5	179,260	5	184,638	5	179,260	5	184,638
		(14)	Associate Dean	1	166,493	1	161,644	1	166,493	1	171,488	1	176,633	1	171,488	1	176,633
		(15)	Faculty Pool	6		6		6		6		6		6		6	
			Professor		165,507		151,406		154,434		170,472		175,587		170,472		175,587
			Associate Professor		152,730		126,638		129,171		157,312		162,032		157,312		162,032
			Assistant Professor		144,205		85,100		86,802		148,531		152,987		148,531		152,987
			TOTAL	13		9		9		13		13		13		13	
			ARKANSAS BIOSCIENCES INSTITUTE														
			TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS														
		(16)	Director of Biosciences Institute TOTAL	1	258,740	1	251,204	1	258,740	1	266,502	1	274,497	1	266,502	1	274,497
			TOTAL	1		1		1		1		1		1		1	
			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS														
	B061C	(17)	Research Technologist	6	GRADE C119	0	GRADE C119	0	GRADE C119	6	GRADE C119	6	GRADE C119	6	GRADE C119	6	GRADE C119
	B113C	(18)	Research Technician	4	GRADE C109	3	GRADE C109	0	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109
			TOTAL	10		3		0		10		10		10		10	
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
		(19)	Faculty Pool	24		2		2		24		24		24		24	
			Research Professor		161,640		156,932		161,640		166,489		171,484		166,489		171,484
			Research Associate Professor		152,729		0		0		157,311		162,031		157,311		162,031
			Research Assistant Professor		144,205		0		0		148,531		152,987		148,531		152,987
			Research Instructor		99,221		94,270		96,155		102,198		105,264		102,198		105,264
		(20)	Post Doctoral Fellow	6	99,970	3	65,000	3	66,300	6	102,969	6	106,058	6	102,969	6	106,058

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED				AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
		(21)	Graduate Assistant	4	38,998	1	37,862	1	38,619	4	40,168	4	41,373	4	40,168	4	41,373
			TOTAL	<u>4</u>		<u>1</u>		<u>1</u>		<u>4</u>		<u>4</u>		<u>4</u>		<u>4</u>	
				34		6		6		34		34		34		34	
			UAMS AREA HEALTH EDUCATION CENTER IN HELENA														
			TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS														
		(22)	Administrative Support Pool	17		2		2		17		17		17		17	
			Project/Program Director		92,262		0		0		95,030		97,881		95,030		97,881
			Project/Program Manager		83,608		40,800		41,616		86,117		88,700		86,117		88,700
			Project/Program Specialist		72,137		44,286		45,172		74,301		76,530		74,301		76,530
			TOTAL	<u>17</u>		<u>2</u>		<u>2</u>		<u>17</u>		<u>17</u>		<u>17</u>		<u>17</u>	
				17		2		2		17		17		17		17	
			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS														
		C056C (23)	Administrative Specialist III	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
			TOTAL	<u>2</u>		<u>2</u>		<u>2</u>		<u>2</u>		<u>2</u>		<u>2</u>		<u>2</u>	
				2		2		2		2		2		2		2	
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
		(24)	Assistant Professor	1	144,205	1	10,000	1	10,200	1	148,531	1	152,987	1	148,531	1	152,987
		(25)	Clinic Instructor	1	115,875	0	0	0	0	1	148,531	1	152,987	1	148,531	1	152,987
			TOTAL	<u>1</u>		<u>0</u>		<u>0</u>		<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>	
				2		1		1		2		2		2		2	
			TOTAL	<u>2</u>		<u>1</u>		<u>1</u>		<u>2</u>		<u>2</u>		<u>2</u>		<u>2</u>	
				2		1		1		2		2		2		2	
			SUBTOTAL	<u>113</u>		<u>35</u>		<u>32</u>		<u>113</u>		<u>113</u>		<u>113</u>		<u>113</u>	
				113		35		32		113		113		113		113	
			TOTAL UAMS	<u>11,740</u>		<u>8,746</u>		<u>8,899</u>		<u>11,741</u>		<u>11,741</u>		<u>11,741</u>		<u>11,741</u>	
				11,740		8,746		8,899		11,741		11,741		11,741		11,741	

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL

UNIVERSITY OF ARKANSAS AT PINE BLUFF

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(1)			Chancellor, U of A at Pine Bluff	1	171,708	1	190,000	1	190,000	1	176,859	1	182,165	1	191,237	1	196,974
(2)			Vice-Chancellor for Academic Affairs	1	136,813	1	128,406	1	128,406	1	140,918	1	145,145	1	140,918	1	145,145
(3)			Vice-Chancellor for Finance & Admin.	1	132,069	1	124,530	1	124,530	1	136,032	1	140,112	1	136,032	1	140,112
(4)			Vice-Chancellor for Student Affairs	1	128,103	1	97,545	1	97,545	1	131,946	1	135,905	1	131,946	1	135,905
(5)			Vice-Chancellor of Development	1	128,103	1	109,183	1	109,183	1	131,946	1	135,905	1	131,946	1	135,905
(6)			Dean of Schools	7	118,201	7	118,193	7	118,193	7	121,747	7	125,399	7	121,747	7	125,399
(7)			Dir. of Research & Sponsored Prgrms	1	117,896	1	72,000	1	72,000	1	121,433	1	125,076	1	121,433	1	125,076
(8)			Director of Counseling	1	105,211	1	63,108	1	63,108	1	108,368	1	111,619	1	108,368	1	111,619
(9)			Director of Computer Services	1	98,938	1	87,100	1	87,100	1	101,906	1	104,963	1	101,906	1	104,963
(10)			Director of Corporate Giving	1	98,052	0	0	0	0	1	100,994	1	104,023	1	100,994	1	104,023
(11)			Director of Facilities Planning	1	97,116	0	0	0	0	1	100,029	1	103,030	1	100,029	1	103,030
(12)			Dir. of University Relations	1	97,113	0	0	0	0	1	100,027	1	103,028	1	100,027	1	103,028
(13)			Director of Physical Plant	1	97,000	1	100,000	1	100,000	1	99,910	1	102,907	1	99,910	1	102,907
(14)			Assistant to the Chancellor	2	96,508	2	60,870	2	60,870	2	99,403	2	102,385	2	99,403	2	102,385
(15)			Associate Vice Chancellor	3	96,508	1	91,231	1	91,231	3	99,403	3	102,385	3	99,403	3	102,385
(16)			Business Affairs Administrator	1	96,508	1	76,000	1	76,000	1	99,403	1	102,385	1	99,403	1	102,385
(17)			Director of Graduate Studies	1	96,508	0	0	0	0	1	99,403	1	102,385	1	99,403	1	102,385
(18)			Director of Int'l Programs	1	96,508	0	0	0	0	1	99,403	1	102,385	1	99,403	1	102,385
(19)			Controller	1	94,004	1	88,021	1	88,021	1	96,824	1	99,728	1	96,824	1	99,728
(20)			Project/Program Administrator	15	0	15	0	15	0	15	95,028	15	97,879	15	95,028	15	97,879
			Project/Program Director		83,610		71,250		71,250		86,118		88,701		86,118		88,701
			Project/Program Manager		72,137		65,000		65,000		74,301		76,530		74,301		76,530
			Project/Program Specialist		90,790		96,499		96,499		93,514		96,319		93,514		96,319
(21)			Director of Alumni and Governmental Relations	1	90,790	1	61,000	1	61,000	1	92,810	1	95,595	1	92,810	1	95,595
(22)			Director of Institutional Research	1	90,107	1	61,200	1	61,200	1	90,423	1	93,136	1	90,423	1	93,136
(23)			Registrar	1	87,790	1	61,200	1	61,200	1	88,362	1	91,013	1	88,362	1	91,013
(24)			Director of Admissions	1	85,789	0	0	0	0	1	88,362	1	91,013	1	88,362	1	91,013
(25)			Director of Student Financial Aid	1	85,789	1	65,000	1	65,000	1	88,362	1	91,013	1	88,362	1	91,013
(26)			Director of Cooperative Education	1	84,302	1	75,857	1	75,857	1	86,831	1	89,436	1	86,831	1	89,436
(27)			Director of University Police	1	82,120	1	57,000	1	57,000	1	84,584	1	87,122	1	84,584	1	87,122
(28)			Dean of Student Life	2	81,473	1	62,200	1	62,200	2	83,918	2	86,435	2	83,918	2	86,435
(29)			Director of Admin. Services	1	79,025	1	65,000	1	65,000	1	81,396	1	83,838	1	81,396	1	83,838
(30)			Assoc. Dean of Students	2	77,077	2	42,420	2	42,420	2	79,389	2	81,771	2	79,389	2	81,771
(31)			Assistant Dean	1	72,546	1	67,037	1	67,037	1	74,722	1	76,964	1	74,722	1	76,964
(32)			Director of Recruitment	1	72,546	1	73,984	1	73,984	1	74,722	1	76,964	1	74,722	1	76,964
(33)			Dir. of Educational Assessment	1	72,546	1	44,537	1	44,537	1	74,722	1	76,964	1	74,722	1	76,964
(34)			Dir. of Health Services	1	72,546	1	53,498	1	53,498	1	74,722	1	76,964	1	74,722	1	76,964
(35)			Student Development Specialist	2	68,410	1	42,292	1	42,292	2	70,462	2	72,576	2	70,462	2	72,576
(36)			Director of Disability Services	1	67,060	1	51,265	1	51,265	1	69,072	1	71,144	1	69,072	1	71,144
(37)			Associate for Administration	1	63,848	1	54,073	1	54,073	1	65,763	1	67,736	1	65,763	1	67,736
(38)			Director of Publications	1	63,848	1	45,000	1	45,000	1	65,763	1	67,736	1	65,763	1	67,736
(39)			Asst. Dir. of Continuing Educ.	2	61,260	2	43,550	2	43,550	2	63,098	2	64,991	2	63,098	2	64,991
(40)			Asst. Dir. of Coop. Education	2	61,260	2	42,161	2	42,161	2	63,098	2	64,991	2	63,098	2	64,991
(41)			Director of Materials Management	1	61,260	0	0	0	0	1	63,098	1	64,991	1	63,098	1	64,991
(42)			Academic Advisor	1	61,260	0	0	0	0	1	63,098	1	64,991	1	63,098	1	64,991
			TOTAL	70	52,457	59	41,700	59	41,700	70	54,031	70	55,652	70	54,031	70	55,652

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED

A031C (43)			Assistant Controller	1	GRADE C124	0	GRADE C124	0	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
D044C (44)			Systems Analyst	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122
T023C (45)			HE Public Safety Commander II	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
R014C (46)			Personnel Manager	2	GRADE C121	1	GRADE C121	1	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121
N P008C (46.01)			Television Program Manager	0	GRADE C121	0	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
D057C (47)			Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120

T C	CL CODE	ITEM #	POSITION TITLE	AHECB													
				AUTHORIZED 2012-13			PAID 2011-12			BUDGETED 2012-13			REQUESTED		RECOMMENDED		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
N	T030C	(48)	HE Public Safety Commander I	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	P013C	(49)	Public Information Coordinator	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	D060C	(50)	Asst Dir Computer Services	1	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	D063C	(51)	Computer Support Specialist	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	E031C	(51.01)	Education Program Coordinator	0	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	E032C	(52)	Education Counselor	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119
	S008C	(53)	Campus Maintenance Supervisor	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119
	B061C	(54)	Research Technologist	3	GRADE C119	1	GRADE C119	1	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119
	A065C	(55)	Payroll Services Coordinator	1	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
	D065C	(56)	Network Support Analyst	3	GRADE C118	3	GRADE C118	3	GRADE C118	3	GRADE C118	3	GRADE C118	3	GRADE C118	3	GRADE C118
	A074C	(57)	Fiscal Support Supervisor	3	GRADE C118	1	GRADE C118	1	GRADE C118	3	GRADE C118	3	GRADE C118	3	GRADE C118	3	GRADE C118
	G172C	(58)	Career Plng & Placement Coordinator	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
N	A082C	(58.01)	Accountant II	0	GRADE C117	0	GRADE C117	0	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
	D068C	(59)	Information Systems Analyst	4	GRADE C117	1	GRADE C117	1	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117
	G190C	(60)	Asst Dir Financial Aid	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	T051C	(61)	HE Public Safety Supervisor	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	R025C	(62)	Human Resources Analyst	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	R027C	(63)	Budget Specialist	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
A	B076C	(64)	Research Project Analyst	3	GRADE C117	3	GRADE C117	3	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117
N	A089C	(64.01)	Accountant I	0	GRADE C116	0	GRADE C116	0	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	P031C	(65)	Media Specialist	3	GRADE C116	1	GRADE C116	1	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
	X119C	(66)	Occupational Safety Coordinator	1	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	S023C	(67)	Print Shop Manager	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	G195C	(68)	HEI Program Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	P026C	(69)	Radio Program Director	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	T055C	(70)	Public Safety Officer	15	GRADE C116	10	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116
	D075C	(71)	Software Support Specialist	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	S022C	(72)	Skilled Trades Supervisor	5	GRADE C116	3	GRADE C116	4	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116	5	GRADE C116
	E048C	(73)	Education & Instruction Specialist	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	C037C	(74)	Administrative Analyst	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
	C035C	(75)	Assistant Registrar	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
D	A091C	(76)	Fiscal Support Analyst	8	GRADE C115	5	GRADE C115	5	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115
	G207C	(77)	Financial Aid Analyst	4	GRADE C115	3	GRADE C115	3	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
IPC	R031C	(78)	Institution Human Resources Coord	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	D079C	(79)	Computer Support Technician	3	GRADE C115	1	GRADE C115	1	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
	A090C	(80)	Payroll Services Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S031C	(81)	Skilled Tradesman	18	GRADE C115	16	GRADE C115	16	GRADE C115	18	GRADE C115	18	GRADE C115	18	GRADE C115	18	GRADE C115
	V015C	(82)	Purchasing Specialist	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	S041C	(83)	Boiler Operator	2	GRADE C115	0	GRADE C115	0	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	P023C	(84)	Broadcast Production Specialist	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
N	P041C	(84.01)	Commercial Graphic Artist	0	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	P039C	(85)	Institution Printer	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
D	D082C	(86)	Network Analyst	5	GRADE C114	3	GRADE C114	3	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114
	B099C	(87)	Stationary Engineer	1	GRADE C114	0	GRADE C114	0	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	V018C	(88)	Warehouse Manager	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	G218C	(89)	Student Recruitment Specialist	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
D	S045C	(90)	Printing Estimator/Planner	1	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113
	C051C	(91)	Financial Aid Specialist	3	GRADE C113	1	GRADE C113	1	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
IPC	R036C	(92)	Human Resources Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	V020C	(93)	Inventory Control Manager	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	S047C	(94)	Landscape Supervisor	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	P045C	(95)	Public Information Technician	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	P048C	(96)	Multi-Media Specialist	4	GRADE C113	2	GRADE C113	2	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113	4	GRADE C113
	C050C	(97)	Admin. Support Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	B105C	(98)	Farm Foreman - Inst	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	C056C	(99)	Administrative Specialist III	26	GRADE C112	20	GRADE C112	21	GRADE C112	26	GRADE C112	26	GRADE C112	26	GRADE C112	26	GRADE C112
	E055C	(100)	Day Care Teacher	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
D	A098C	(101)	Fiscal Support Specialist	5	GRADE C112	4	GRADE C112	4	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	B106C	(102)	Research Assistant	3	GRADE C112	2	GRADE C112	2	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	S050C	(103)	Maintenance Specialist	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	S055C	(104)	Athletic Facility Supervisor	1	GRADE C111	0	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	M077C	(105)	Coordinator of Housekeeping	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	S056C	(106)	Food Preparation Supervisor	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	S054C	(107)	Printer	1	GRADE C111	0	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	V023C	(108)	Storeroom Supervisor	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	D091C	(109)	Computer Lab Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	S057C	(110)	Landscape Specialist	1	GRADE C110	0	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	R038C	(111)	Human Resources Assistant	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	B111C	(112)	Laboratory Technician	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110
	B113C	(113)	Research Technician	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	C073C	(114)	Administrative Specialist II	30	GRADE C109	17	GRADE C109	19	GRADE C109	28	GRADE C109	28	GRADE C109	28	GRADE C109
	C069C	(115)	Library Technician	8	GRADE C109	6	GRADE C109	6	GRADE C109	8	GRADE C109	8	GRADE C109	8	GRADE C109
	S060C	(116)	Heavy Equipment Operator	3	GRADE C109	1	GRADE C109	1	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
N	L082C	(117)	Certified Nursing Assistant	1	GRADE C109	0	GRADE C109	0	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	S067C	(117.01)	Housekeeper Supervisor	0	GRADE C108	0	GRADE C108	0	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108
	V027C	(118)	Inventory Control Technician	2	GRADE C108	1	GRADE C108	1	GRADE C108	2	GRADE C108	2	GRADE C108	0	GRADE C108
	S065C	(119)	Maintenance Assistant	16	GRADE C108	14	GRADE C108	14	GRADE C108	16	GRADE C108	16	GRADE C108	16	GRADE C108
	C082C	(120)	Registrar's Assistant	2	GRADE C107	1	GRADE C107	1	GRADE C107	2	GRADE C107	2	GRADE C107	2	GRADE C107
	C085C	(121)	Library Support Assistant	4	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107	4	GRADE C107
	T089C	(122)	HE Public Safety Dispatcher	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	T088C	(123)	Parking Control Supervisor	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	C087C	(124)	Administrative Specialist I	15	GRADE C106	8	GRADE C106	8	GRADE C106	15	GRADE C106	15	GRADE C106	15	GRADE C106
D	V030C	(125)	Shipping & Receiving Clerk	4	GRADE C105	3	GRADE C105	3	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105
	S048C	(126)	Institutional Services Supervisor	6	GRADE C104	2	GRADE C104	5	GRADE C104	4	GRADE C104	4	GRADE C104	6	GRADE C104
	B118C	(127)	Farm Worker	4	GRADE C104	4	GRADE C104	4	GRADE C104	4	GRADE C104	4	GRADE C104	4	GRADE C104
	S087C	(128)	Institutional Services Assistant	33	GRADE C103	25	GRADE C103	33	GRADE C103	33	GRADE C103	33	GRADE C103	33	GRADE C103
			TOTAL	319		219		240		319		319		319	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
	(129)		Department Chairperson	15	108,834	13	104,370	13	104,370	15	112,099	15	115,462	15	115,462
	(130)		Faculty	38		27		27		38	112,099	38	115,462	15	115,462
			Professor		104,102		77,363		77,363		107,225		110,441	38	110,441
			Assoc. Professor		92,262		75,829		75,829		95,030		97,881		97,881
			Asst. Professor		85,162		71,966		71,966		87,716		90,348		90,348
			Instructor		70,948		64,675		64,675		73,076		75,268		75,268
	(131)		Director of Library	1	92,262	1	76,572	1	76,572	1	95,030	1	97,881	1	97,881
	(132)		Research Associate	1	90,683	1	33,205	1	33,205	1	93,404	1	96,206	1	96,206
	(133)		Assoc. Director of Library	1	88,345	1	55,730	1	55,730	1	90,995	1	93,404	1	93,404
	(134)		Assoc. Librarian	5	74,814	2	44,708	2	44,708	5	77,058	5	79,370	5	79,370
	(135)		Special Instructor	1	70,948	0		0		1	73,076	1	75,268	1	75,268
	(136)		Asst. Librarian	2	65,751	1	43,825	1	43,825	2	67,724	2	69,755	2	69,755
	(137)		Graduate Assistant	2	23,459	2	20,784	2	20,784	2	24,163	2	24,888	2	24,888
			TOTAL	66		48		48		66		66		66	
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
	(138)		Faculty	132		111		111		132		132		132	
			Distinguished Professor		109,987						113,287		116,685		116,685
			Professor		101,735		79,014		79,014		104,787		107,930		107,930
			Assoc. Professor		89,891		76,231		76,231		92,588		95,365		95,365
			Asst. Professor		82,789		62,000		62,000		85,273		87,831		87,831
			Instructor		68,582		58,000		58,000		70,639		72,758		72,758
	(139)		Special Instructor	2	68,582	0		0		2	70,639	2	72,758	2	72,758
	(140)		Lecturer	5	51,159	0		0		5	52,694	5	54,274	5	54,274
	(141)		Part-Time Faculty	53	38,092	49	8,700	49	8,700	53	39,234	53	40,412	53	40,412
	(142)		Laboratory Assistant	8	27,297	3	26,245	3	26,245	8	28,116	8	28,959	8	28,959
			TOTAL	200		163		163		200		200		200	
TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS															
	(143)		Head Coach	7	133,071	7	120,000	7	120,000	7	137,063	7	141,175	7	141,175
	(144)		Director of Athletics	1	108,640	1	130,000	1	130,000	1	111,899	1	115,256	1	115,256
	(145)		Director of Auxiliary Enterprises	1	85,329	1	46,201	1	46,201	1	87,889	1	90,526	1	90,526
	(146)		Senior Women's Sports Administrator	1	83,092	1	45,098	1	45,098	1	85,585	1	88,152	1	88,152
	(147)		Asst. Dir. of Athletics	1	83,092	1	70,000	1	70,000	1	85,585	1	88,152	1	88,152

T C	CL CODE	ITEM #	POSITION TITLE	AHECB													
				AUTHORIZED		PAID		BUDGETED		REQUESTED		RECOMMENDED					
				2012-13	2011-12	2012-13	2011-12	2013-14	2014-15	2013-14	2014-15						
#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL				
				13	83,081	13	60,000	13	60,000	13	85,573	13	88,140	13	85,573	13	88,140
		(148)	Coach	1	80,788	1	55,000	1	55,000	1	83,212	1	85,708	1	83,212	1	85,708
		(149)	Athletic Compliance Coordinator	1	78,028	1	32,000	1	32,000	4	80,369	4	82,780	4	80,369	4	82,780
A		(150)	Assistant Coach	1	78,028	1	55,000	1	55,000	1	80,368	1	82,780	1	80,368	1	82,780
		(151)	Head Athletic Trainer	1						1	74,301	1	76,530	1	74,301	1	76,530
A		(152)	Academic Counselor	1	67,828	0		0		1	69,862	1	71,958	1	69,862	1	71,958
		(153)	Business Manager	1	65,640	1	41,000	1	41,000	1	67,609	1	69,637	1	67,609	1	69,637
		(154)	Athletic Facility Manager	1						1		1		1		1	
			TOTAL	29		28		28		33		33		33		33	
TWELVE MONTH AUXILIARY ENTERPRISES																	
CLASSIFIED POSITIONS																	
L038C	(155)		Registered Nurse	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
E032C	(156)		Education Counselor	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119	3	GRADE C119
M022C	(157)		UAPB Director of Housing	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
G169C	(158)		Director of Student Union	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
G195C	(159)		HEI Program Coordinator	2	GRADE C116	1	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
S092C	(160)		Athletic Ticket Sales Coord	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
G212C	(161)		Asst Director of Student Union	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
L069C	(162)		Licensed Practical Nurse	2	GRADE C113	0	GRADE C113	0	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
M072C	(163)		Recreation Coordinator	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
C056C	(164)		Administrative Specialist III	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
M075C	(165)		Resident Hall Specialist	12	GRADE C111	10	GRADE C111	12	GRADE C111	12	GRADE C111	12	GRADE C111	12	GRADE C111	12	GRADE C111
L092C	(166)		Athletic Trainer	2	GRADE C110	0	GRADE C110	0	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
C063C	(167)		Campus Postmaster	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
V027C	(168)		Inventory Control Technician	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
C083C	(169)		Mail Services Coordinator	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
C087C	(170)		Administrative Specialist I	1	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
C088C	(171)		Mail Services Assistant	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
S048C	(172)		Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
S087C	(173)		Institutional Services Assistant	6	GRADE C103	2	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103
			TOTAL	41		29		35		41		41		41		41	
AGRICULTURAL EXPERIMENT STATION																	
TWELVE MONTH EDUCATIONAL & GENERAL																	
ADMINISTRATIVE POSITIONS																	
(174)			Dir. of UAPB Agri Experiment Station	1	118,201	0		0		1	121,747	1	125,399	1	121,747	1	125,399
(175)			Resident Director	1	71,785	1	60,250	1	60,250	1	73,939	1	76,157	1	73,939	1	76,157
			TOTAL	2		1		1		2		2		2		2	
AGRICULTURE EXPERIMENT STATION																	
TWELVE MONTH EDUCATIONAL AND GENERAL																	
CLASSIFIED																	
C056C	(176)		Administrative Specialist III	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
B106C	(177)		Research Assistant	5	GRADE C112	2	GRADE C112	2	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112
B108C	(178)		Laboratory Coordinator	2	GRADE C111	0	GRADE C111	0	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111
C073C	(179)		Administrative Specialist II	4	GRADE C109	3	GRADE C109	3	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109
S065C	(180)		Maintenance Assistant	1	GRADE C108	0	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
C087C	(181)		Administrative Specialist I	3	GRADE C106	0	GRADE C106	0	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106	3	GRADE C106
B115C	(182)		Agricultural Farm Technician	5	GRADE C106	2	GRADE C106	2	GRADE C106	5	GRADE C106	5	GRADE C106	5	GRADE C106	5	GRADE C106
			TOTAL	22		9		9		22		22		22		22	
AGRICULTURAL EXPERIMENT STATION																	
TWELVE MONTH EDUCATIONAL & GENERAL																	
ACADEMIC POSITIONS																	
(183)			Faculty	37		21		21		37		37		37		37	
			Distinguished Professor		109,987						113,287		116,685		113,287		116,685
			Professor		104,103		79,015		79,015		107,226		110,443		107,226		110,443
			Associate Professor		92,262		67,295		67,295		95,030		97,881		95,030		97,881
			Assistant Professor		85,162		65,000		65,000		87,716		90,348		87,716		90,348
			Instructor		70,948		48,214		48,215		73,076		75,268		73,076		75,268
(184)			Research Associate	10	90,683	9	59,160	9	59,160	10	93,404	10	96,206	10	93,404	10	96,206
(185)			Research Specialist	8	72,132	3	56,120	3	56,120	8	74,296	8	76,524	8	74,296	8	76,524

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL
		(186)	Research Assistant	16	68,582	11	42,633	11	42,633	16	70,639	16	72,758	16	70,639	16	72,758
		(187)	Graduate Assistant	33	38,998	17	18,800	17	18,800	33	40,168	33	41,373	33	40,168	33	41,373
			TOTAL	104		61		61		104		104		104	104	104	
			UAPB 1890 EXTENSION PROGRAM TWELVE MONTH EDUCATIONAL & GENERAL ADMINISTRATIVE POSITIONS														
		(188)	UAPB 1890 Extension Administrator	1	118,201	0		0		1	121,747	1	125,399	1	121,747	1	125,399
		(189)	Project/Program Director	1	92,260	1	42,640	1	42,640	1	95,028	1	97,879	1	95,028	1	97,879
			TOTAL	2		1		1		2		2		2		2	
			TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS														
	C073C	(190)	Administrative Specialist II	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	C087C	(191)	Administrative Specialist I	4	GRADE C106	0	GRADE C106	0	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106
			TOTAL	6		2		2		6		6		6		6	
			UAPB 1890 EXTENSION PROGRAM TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS														
		(192)	Extension Faculty	24		21		21		24		24		24		24	
			Extension Specialist V		164,726		93,050		93,050		169,668		174,758		169,668		174,758
			Extension Specialist IV		152,165		80,167		80,167		156,730		161,432		156,730		161,432
			Extension Specialist III		129,835		69,123		69,123		133,730		137,742		133,730		137,742
			Extension Specialist II		122,855		51,589		51,589		126,541		130,337		126,541		130,337
			Extension Specialist I		87,525		71,025		71,025		90,151		92,855		90,151		92,855
			Extension Asst. Specialist		77,109		48,123		48,123		79,422		81,805		79,422		81,805
		(193)	Extension Associate	9	68,586	9	46,331	9	46,331	9	70,644	9	72,763	9	70,644	9	72,763
		(194)	Multi-County Ext. Agent	3	40,177	2	37,085	2	37,085	3	41,383	3	42,624	3	41,383	3	42,624
		(195)	Extension Program Aide	10	38,228	7	32,528	7	32,528	10	39,375	10	40,556	10	39,375	10	40,556
			TOTAL	46		39		39		46		46		46		46	
			TOTAL UAPB	907		659		686		911		911		911		911	

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13			PAID 2011-12			BUDGETED 2012-13			REQUESTED		AHECB RECOMMENDED		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
UNIVERSITY OF ARKANSAS AT LITTLE ROCK																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	Chancellor, U of A at Little Rock	1	185,667	1	219,406	1	219,406	1	191,237	1	196,974	1	225,000	1	231,750
		(2)	Dean of Law School	1	178,218	1	213,332	1	213,332	1	183,564	1	189,071	1	183,564	1	189,071
		(3)	Provost & VCAA	1	157,749	1	176,183	1	176,183	1	162,482	1	167,356	1	162,482	1	167,356
		(4)	Vice Chan. for Finance & Admin.	1	153,098	1	177,233	1	177,233	1	157,691	1	162,422	1	157,691	1	162,422
N		(4.01)	Vice Chancellor for Enrollment Management	1	150,773	1	132,906	1	132,906	1	155,296	1	159,955	1	155,296	1	159,955
		(5)	Vice Chan. for Educational Services	1	150,773	1	124,299	1	124,299	1	155,296	1	159,955	1	155,296	1	159,955
		(6)	Vice Chan. for Univ. Advancement	1	149,568	1	172,393	1	172,393	1	154,055	1	158,676	1	154,055	1	158,676
		(7)	Dean of Business Administration	1	149,568	1	168,678	1	168,678	1	154,055	1	158,676	1	154,055	1	158,676
		(8)	Dean of Science & Math	1	149,567	1	168,337	1	168,337	1	154,054	1	158,676	1	154,054	1	158,676
		(9)	Vice Chancellor for Development	1	149,567	1	166,900	1	166,900	1	150,507	1	155,023	1	150,507	1	155,023
		(10)	Vice Provost for Research	1	146,124	1	138,000	1	138,000	6	150,506	6	155,021	6	150,506	6	155,021
		(11)	Dean of Schools/Colleges	6	146,123	4	125,000	6	125,000	6	136,479	6	140,573	6	136,479	6	140,573
		(11.01)	Chief Technology Officer	1	132,504	0	0	1	0	1	136,479	6	140,573	6	136,479	6	140,573
N		(12)	Assoc. Vice-Chancellor	6	132,504	0	0	6	0	1	136,479	1	140,573	1	136,479	1	140,573
		(13)	Exec. Assist. to the Chancellor	1	131,731	1	155,100	1	155,100	1	135,683	1	139,753	1	135,683	1	139,753
		(14)	Dir. Ark. Institute Econ. Advancement	1	131,731	1	120,000	1	120,000	1	135,683	1	139,753	1	135,683	1	139,753
		(15)	Dir. of Ark. Institute of Government	1	131,731	1	94,897	1	94,897	1	135,683	1	139,753	1	135,683	1	139,753
		(16)	Director of Univ. Communications	1	130,225	1	110,140	1	110,140	1	134,131	1	138,155	1	134,131	1	138,155
		(17)	Dean of Library	1	128,329	1	124,591	1	124,591	1	132,179	1	136,144	1	132,179	1	136,144
		(18)	Vice Chan. for Information Services	1	128,328	1	126,563	1	126,563	1	132,178	1	136,143	1	132,178	1	136,143
		(19)	Director of Arkansas SBDC	1	128,328	1	95,997	1	95,997	0	0	0	0	0	0	0	0
		(20)	Director of Mgt Systems & Planning	1	128,328	1	112,200	3	112,200	3	129,999	3	133,899	3	129,999	3	133,899
		(20.01)	Director of Digital Strategy	3	118,201	1	82,030	1	82,030	1	121,747	1	125,399	1	121,747	1	125,399
		(21)	Division Chief	1	118,201	1	77,500	1	77,500	1	121,747	1	125,399	1	121,747	1	125,399
		(22)	Director of Financial Services	1	117,896	1	85,510	1	85,510	1	121,433	1	125,076	1	121,433	1	125,076
		(23)	Dir. of Administrative Services	1	117,896	0	0	0	0	1	121,433	1	125,076	1	121,433	1	125,076
		(24)	Dir. of Res. and Sponsored Programs	5	117,896	0	0	0	0	1	121,433	1	125,076	1	121,433	1	125,076
		(25)	Dir. Office of International Prog.	1	117,896	0	0	0	0	1	121,433	1	125,076	1	121,433	1	125,076
		(26)	Associate Dean	5	117,104	5	130,000	5	130,000	5	120,617	5	124,235	5	120,617	5	124,235
		(27)	Director of Physical Plant	1	111,260	1	67,320	1	67,320	1	114,598	1	118,036	1	114,598	1	118,036
		(28)	Assistant Dean	4	111,260	4	71,223	4	71,223	4	114,377	4	117,809	4	114,377	4	117,809
		(28.01)	Director of University Relations	1	106,340	1	93,297	1	93,297	1	114,377	1	117,808	1	114,377	1	117,808
		(29)	Dir. of Instructional/Faculty Dev	1	106,340	1	73,452	1	73,452	1	109,531	1	112,816	1	109,531	1	112,816
		(30)	Director of Records & Registration	1	105,211	2	90,008	2	90,008	2	108,368	2	111,619	2	108,368	2	111,619
		(31)	Dir of Corp. & Foundation Relations	2	105,211	1	85,785	1	85,785	1	108,368	1	111,619	1	108,368	1	111,619
		(32)	Director of Annual Giving	1	105,211	1	75,949	1	75,949	1	108,368	1	111,619	1	108,368	1	111,619
		(33)	Dir. of Counseling Services	1	105,211	1	89,176	1	89,176	1	108,368	1	111,619	1	108,368	1	111,619
		(34)	Director of Planned Giving	1	99,681	1	88,434	1	88,434	0	0	0	0	0	0	0	0
		(35)	Director of Recruitment	1	99,681	1	88,434	1	88,434	0	0	0	0	0	0	0	0
		(36)	Assoc. Dir. Computing Services	6	98,252	6	82,568	6	82,568	6	101,200	6	104,236	6	101,200	6	104,236
		(37)	Director of Institutional Research	1	96,568	1	66,300	1	66,300	1	99,465	1	102,448	1	99,465	1	102,448
		(38)	Dir. of Admissions & Financial Aid	1	96,067	0	0	0	0	1	98,949	1	101,917	1	98,949	1	101,917
		(39)	Director of Cooperative Educ. Prog.	1	93,533	1	54,059	1	54,059	1	96,339	1	99,229	1	96,339	1	99,229
		(40)	Dir. of Community Partnerships	1	93,533	1	80,000	1	80,000	2	96,339	2	99,229	1	96,339	1	99,229
		(41)	Director of Health Services	1	92,431	1	88,005	1	88,005	1	95,204	1	98,060	1	95,204	1	98,060
		(42)	Dir. Student Development Center	1	92,377	1	48,450	1	48,450	1	95,149	1	98,003	1	95,149	1	98,003
		(43)	Project/Program Administrator	55	92,260	55	69,360	55	69,360	63	95,028	63	97,879	61	95,028	61	97,879
			Project/Program Director	1	83,610	1	71,070	1	71,070	1	86,118	1	88,701	1	86,118	1	88,701
			Project/Program Manager	1	72,137	1	66,726	1	66,726	1	74,301	1	76,530	1	74,301	1	76,530
			Project/Program Specialist	1	89,966	1	50,720	1	50,720	2	92,665	2	95,445	2	92,665	2	95,445
		(44)	Business Manager	1	89,966	1	76,500	2	76,500	2	92,140	2	94,904	2	92,140	2	94,904
		(45)	Assoc. Dean of Students	2	89,457	2	45,900	1	45,900	1	89,591	1	92,279	1	89,591	1	92,279
		(46)	Director of Admissions	1	89,457	1	45,900	1	45,900	1	89,591	1	92,279	1	89,591	1	92,279
N		(46.01)	Chemical Hygiene Officer	1	89,457	1	45,900	1	45,900	1	89,591	1	92,279	1	89,591	1	92,279
N		(46.02)	Project Engineer	1	89,457	1	45,900	1	45,900	2	89,591	2	92,279	1	89,591	1	92,279

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	S033C (94)		Maintenance Supervisor	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
A	S031C (95)		Skilled Tradesman	33	GRADE C115	30	GRADE C115	30	GRADE C115	40	GRADE C115	40	GRADE C115	38	GRADE C115
N	P033C (95.01)		Special Events Manager	0	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	P043C (96)		Archival Assistant	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
	D084C (97)		Computer Operator	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
	D082C (98)		Network Analyst	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	V018C (99)		Warehouse Manager	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
	B099C (100)		Stationary Engineer	10	GRADE C114	7	GRADE C114	7	GRADE C114	10	GRADE C114	10	GRADE C114	10	GRADE C114
D	C050C (101)		Administrative Support Supervisor	15	GRADE C113	9	GRADE C113	9	GRADE C113	12	GRADE C113	12	GRADE C113	12	GRADE C113
	P049C (102)		Commerical/Graphic Artist I	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	R036C (103)		Human Resources Specialist	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
	S047C (104)		Landscape Supervisor	2	GRADE C113	1	GRADE C113	1	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
	G219C (105)		Logistics Manager	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	P048C (106)		Multi-media Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
A	C056C (107)		Administrative Specialist III	97	GRADE C112	82	GRADE C112	82	GRADE C112	102	GRADE C112	102	GRADE C112	102	GRADE C112
	S051C (108)		Instrumentation Technician	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	A098C (109)		Fiscal Support Specialist	12	GRADE C112	8	GRADE C112	8	GRADE C112	12	GRADE C112	12	GRADE C112	12	GRADE C112
	R037C (110)		Benefits Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
N	C060C (110.01)		Alumni Affairs Specialist	0	GRADE C111	0	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
	S057C (111)		Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	R038C (112)		Human Resources Assistant	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	D091C (113)		Computer Lab Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	B111C (114)		Laboratory Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
IPC	C073C (115)		Administrative Specialist II	7	GRADE C109	3	GRADE C109	3	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109
IPC,D	C069C (116)		Library Technician	23	GRADE C109	17	GRADE C109	17	GRADE C109	20	GRADE C109	20	GRADE C109	20	GRADE C109
A,IPC	S065C (117)		Maintenance Assistant	12	GRADE C108	11	GRADE C108	11	GRADE C108	19	GRADE C108	19	GRADE C108	15	GRADE C108
IPC	C082C (118)		Registrar's Assistant	1	GRADE C107	0	GRADE C107	0	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
N	C087C (118.01)		Administrative Specialist I	0	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
IPC	E057C (119)		Audiovisual Laboratory Technician	0	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	T089C (120)		HE Public Safety Dispatcher	18	GRADE C106	14	GRADE C106	14	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106
	V030C (121)		Shipping & Receiving Clerk	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	C088C (122)		Mail Services Assistant	5	GRADE C105	3	GRADE C105	3	GRADE C105	5	GRADE C105	5	GRADE C105	5	GRADE C105
IPC	S084C (123)		Institutional Services Supervisor	9	GRADE C104	6	GRADE C104	6	GRADE C104	9	GRADE C104	9	GRADE C104	9	GRADE C104
A,IPC	S087C (124)		Institutional Services Assistant	66	GRADE C103	66	GRADE C103	66	GRADE C103	75	GRADE C103	75	GRADE C103	70	GRADE C103
N	C093C (124.01)		Extra Help Assistant	0	GRADE C101	0	GRADE C101	0	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101
			TOTAL	483		389		389		533		533		510	
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS												
C,A	(125)		Faculty	59		59		59		77		77		77	
			University Professor - GIT		153,794						158,408		163,160		163,160
			Professor - GIT		152,165						156,730		161,432		161,432
			University Professor		145,559		50,000		50,000		149,925		154,423		154,423
			Professor		134,489						138,524		142,680		142,680
			Assoc. Professor - GIT		129,835		123,605		123,605		133,730		137,742		137,742
			Assoc. Professor		125,181		85,075		85,075		128,937		132,805		132,805
			Asst. Professor - GIT		122,855		0		0		126,541		130,337		130,337
			Asst. Professor		106,472		76,814		76,814		109,666		112,956		112,956
			Instructor - GIT		95,234		0		0		98,091		101,034		101,034
			Instructor		87,525		64,228		64,228		90,151		92,855		92,855
	(126)		Economic Forecaster	1	148,299	1	197,679	1	197,679	1	152,748	1	157,331	1	157,331
	(127)		Department Chairperson	35	136,816	35	156,120	35	156,120	35	140,920	35	145,148	35	145,148
M	(127.01)		Department Chair - EIT												
	(128)		Research/Extension Specialist	54		50		50		54		54		54	
			Senior Research/Extension Spec		134,489		105,268		105,268		138,524		142,680		142,680
			Research/Extension Specialist		125,182		96,242		96,242		128,938		132,806		132,806
			Associate Research/Extension Spec		106,472		79,922		79,922		112,956		109,666		112,956
			Assistant Research/Extension Spec		83,225		76,505		76,505		85,721		88,293		88,293
A	(129)		Research Support	158		151		151		174		174		169	
			Research Associate		99,591		110,025		110,025		102,578		105,656		105,656
N	(129.01)		Research Scientist												
			Post Doctoral Fellow		83,077						101,144		104,178		104,178
			Research Assistant - GIT		68,582		82,989		82,989		85,569		88,137		88,137
											70,639		72,758		72,758

T C	CL CODE	ITEM #	POSITION TITLE	AHECB													
				AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		RECOMMENDED 2013-14		2014-15			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
			Research Assistant		59,617		56,744		56,744		61,406		63,248		61,406		63,248
M		(129.02)	Graduate Assistant -EIT								44,879		46,225		44,879		46,225
			Graduate Assistant		43,572		19,000		19,000		44,879		46,225		44,879		46,225
		(130)	Librarian	16	76,268	16	75,249	16	75,249	16	78,556	16	80,913	16	78,556	16	80,913
		(131)	Extension Assistant	4	59,617	4	40,000	4	40,000	4	61,406	4	63,248	4	61,406	4	63,248
			TOTAL	327		316		316		363		363		358		358	
NINE MONTH EDUCATION AND GENERAL ACADEMIC POSITIONS																	
M		(132)	Faculty	435		404		404		435		435		435		435	
		(132.01)	Faculty - EIT							28		28		28		28	
			Distinguished Prof. - Law School		164,085		146,125		146,125		169,007		174,077		169,007		174,077
			Professor - Law School		153,330		145,302		145,302		157,930		162,668		157,930		162,668
			Distinguished Professor		150,647		173,278		173,278		155,167		159,822		155,167		159,822
			Professor - EIT				0		0		148,104		152,547		148,104		152,547
			University Professor		143,033						151,744		147,324		151,744		151,744
			Professor		132,164		151,080		151,080		136,129		140,213		136,129		140,213
			Assoc. Professor - Law School		132,164		110,915		110,915		136,129		140,213		136,129		140,213
			Asst. Professor - Law School		122,855		87,131		87,131		126,541		130,337		126,541		130,337
			Associate Professor - EIT								126,541		130,337		126,541		130,337
			Assistant Professor -EIT								122,671		122,671		122,671		126,351
			Assoc. Professor		115,875		115,016		115,016		119,351		122,931		119,351		122,931
			Asst. Professor		96,999		114,546		114,546		99,909		102,906		99,909		102,906
			Instructor		75,686		73,799		73,799		77,957		80,295		77,957		80,295
		(133)	Lecturer	330	61,155	330	15,000	330	15,000	330	62,989	330	64,879	330	62,989	330	64,879
		(134)	Graduate Assistant	210	23,888	210	18,000	210	18,000	210	24,604	210	25,343	210	24,604	210	25,343
			TOTAL	975		944		944		1,003		1,003		1,003		1,003	
TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS																	
		(135)	Head Basketball Coach	2	149,011	2	228,843	2	228,843	2	153,481	2	158,085	2	153,481	2	158,085
		(136)	Director of Athletics	1	139,671	1	179,524	1	179,524	1	143,861	1	148,177	1	143,861	1	148,177
		(137)	Director of Special Events Center	1	92,431	1	61,661	1	61,661	1	95,204	1	98,060	1	95,204	1	98,060
		(138)	Project/Program Administrators	10		9		9		10		10		10		10	
			Project/Program Director		92,393		71,213		71,213		95,165		98,020		95,165		98,020
			Project/Program Manager		83,607		64,704		64,704		86,116		88,699		86,116		88,699
			Project/Program Specialist		72,137		53,002		53,002		74,301		76,530		74,301		76,530
		(139)	Asst. Athletic Director	4	86,521	4	89,380	4	89,380	4	89,117	4	91,790	4	89,117	4	91,790
		(140)	Head Coach	10	86,521	8	84,001	8	84,001	10	89,117	10	89,117	10	89,117	10	91,790
		(141)	Dir. of Printing Services	1	76,873	1	69,040	1	69,040	1	79,180	1	81,555	1	79,180	1	81,555
N		(141.01)	Development Officer							2	85,774	2	88,347	1	85,774	1	88,347
A		(142)	Assistant Coach	13	75,324	13	100,000	13	100,000	16	77,583	16	79,911	16	77,583	16	79,911
N		(143)	Asst. Dir. of Aquatics & Fitness	1	72,456	1	42,330	1	42,330	1	74,629	1	76,868	1	74,629	1	76,868
N		(143.01)	Asst Dir of Stephens Center							1	67,609	1	69,637	0	67,609	0	69,637
C		(143.02)	Residential Life Coordinator	1	50,135	1	40,000	1	40,000	1	51,639	1	53,188	1	51,639	1	53,188
			TOTAL	44		41		41		50		50		48		48	
TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS																	
A,C	R027C	(143.03)	Budget Specialist	1	GRADE C117	1	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
N	G195C	(143.04)	HEI Program Coordinator	0	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	0	GRADE C116	0	GRADE C116
	S023C	(144)	Print Shop Manager	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	G212C	(145)	Assistant Dir of Student Union	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
N	C037C	(145.01)	Administrative Analyst	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115
N	S031C	(145.02)	Skilled Tradesman	0	GRADE C115	0	GRADE C115	0	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	C056C	(146)	Administrative Specialist III	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112
	S054C	(147)	Printer	6	GRADE C111	4	GRADE C111	4	GRADE C111	6	GRADE C111	6	GRADE C111	6	GRADE C111	6	GRADE C111
	M080C	(148)	Student Union Section Manager	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
N	C073C	(148.01)	Administrative Specialist II	0	GRADE C109	0	GRADE C109	0	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
A	S065C	(149)	Maintenance Assistant	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
	C087C	(150)	Administrative Specialist I	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
	S081C	(151)	Apprentice Tradesman	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	S079C	(152)	Reproduction Equipment Operator	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED		AHECB RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	V030C (153)		Shipping & Receiving Clerk	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
	S084C (154)		Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
A.C	S087C (155)		Institutional Services Assistant	17	GRADE C103	17	GRADE C103	17	GRADE C103	20	GRADE C103	20	GRADE C103	20	GRADE C103
			TOTAL	38		36		36	48	20	48	20	48	20	48
			SUBTOTAL	2,120		1,974		1,974	2,298		2,298		2,258		2,258
COLLEGE OF ENGR & INFO TECHNOLOGY															
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS															
	(156)		Dean of Engineering-EIT	1	284,109	1	210,000	1	210,000	1	292,632	1	301,411	1	292,632
	(157)		Associate Dean - EIT	1	139,143	1	127,422	1	127,422	1	143,318	1	147,617	1	147,617
	(158)		Assistant Dean - EIT	3	120,527	2	96,757	2	96,757	3	124,143	3	127,867	3	127,867
	(159)		Director of Bridge Program	1	92,259	0	0	0	0	1	95,027	1	97,878	1	97,878
	(160)		Director of Summer Institute	1	92,259	0	0	0	0	1	95,027	1	97,878	1	97,878
	(161)		Technical Support Staff	10	83,610	10	60,995	10	60,995	10	86,118	10	88,701	10	88,701
M	(162)		Academic Counselor - EIT	1	82,003	1	58,650	1	58,650	0	0	0	0	0	0
			TOTAL	18		15		15	17	0	17	0	17	0	17
COLLEGE OF ENGR & INFO TECHNOLOGY TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS															
D	C056C (163)		Administrative Specialist III	7	GRADE C112	5	GRADE C112	5	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112
			TOTAL	7		5		5	0	0	0	0	0	0	0
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
M	(164)		Department Chair - EIT	2	155,428	2	144,104	2	144,104	0	0	0	0	0	0
M	(165)		Graduate Assistant -EIT	11	43,572	11	18,000	11	18,000	0	0	0	0	0	0
			TOTAL	13		13		13	0	0	0	0	0	0	0
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
M	(166)		Faculty (9 Month) - EIT	28		25		25	0	0	0	0	0	0	0
			Professor - EIT		143,791		133,775		133,775	0	0	0	0	0	0
			Associate Professor - EIT		122,855		90,413		90,413	0	0	0	0	0	0
			Assistant Professor -EIT		119,098		85,450		85,450	0	0	0	0	0	0
			TOTAL	28		25		25	0	0	0	0	0	0	0
			SUBTOTAL COLLEGE OF INFO SCI & SYS ENG	66		58		58	17		17		17		17
NANOTECHNOLOGY CENTER															
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS															
	(167)		Vice Provost for Innovation and Commercialization	1	192,199	1	175,833	1	175,833	1	197,965	1	203,904	1	197,965
	(168)		Director of Nanotechnology Center	1	162,097	1	107,885	1	107,885	1	166,960	1	171,969	1	166,960
	(169)		Chief Scientist	1	152,168	0	0	0	0	1	156,733	1	161,435	1	161,435
	(170)		Chief of Instrumentation	1	99,591	0	0	0	0	1	102,578	1	105,656	1	102,578
	(171)		Coordinator of Commercialization	1	92,259	0	0	0	0	1	95,027	1	97,878	1	97,878
	(172)		Project/Program Administrator	3		0	0	0	0	3		3		3	0
			Project/Program Director		92,260		0		0		95,028		97,879		97,879
			Project/Program Manager		83,610		0		0		86,118		88,701		88,701
			Project/Program Specialist		72,137		0		0		74,301		76,530		76,530
			TOTAL	8		2		2	8		8		8		8
NANOTECHNOLOGY TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS															
D	C056C (173)		Administrative Specialist III	4	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112
			TOTAL	4		0		0	0	0	0	0	0	0	0

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		AHECB RECOMMENDED	
				2012-13	2011-12	2012-13	2013-14	2014-15	2013-14	2014-15			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			TWELVE MONTH EDUCATIONAL AND GENERAL										
			ACADEMIC POSITIONS										
(174)			Research Support	12		6		6		12		12	
			Research Associate		99,591		92,635		92,635		102,578		105,656
			Post Doctorial Fellow		83,077		0		0		85,569		88,137
			Research Assistant		59,617		69,975		69,975		61,406		63,248
			Graduate Assistant		43,572		0		0		44,879		46,225
			TOTAL	<u>12</u>		<u>6</u>		<u>6</u>		<u>12</u>		<u>12</u>	
			SUBTOTAL NANOTECHNOLOGY CENTER	<u>24</u>		<u>8</u>		<u>8</u>		<u>20</u>		<u>20</u>	
			TOTAL UALR	<u>2,210</u>		<u>2,040</u>		<u>2,040</u>		<u>2,335</u>		<u>2,295</u>	