1 2		f Arkansa		Α	Bill		
3		r Session,					SENATE BILL 42
4	Ü	,					OBMITE BIBL 12
5	By: Joi	int Budge	t Committee				
6							
7				For An Act	To Be Er	ititled	
8		A	AN ACT TO M	AKE AN APPROPRI	ATION FO	R PERSONAL S	SERVICES
9		A	AND OPERATI	NG EXPENSES FOR	THE ARK	ANSAS STATE	BOARD
10		(OF NURSING	FOR THE FISCAL	YEAR END	ING JUNE 30,	, 2016;
11		A	AND FOR OTH	ER PURPOSES.			
12							
13							
14				Sul	btitle		
15			AN ACT	FOR THE ARKANS	SAS STATE	BOARD OF	
16			NURSIN	G APPROPRIATION	FOR THE	2015-2016	
17			FISCAL	YEAR.			*
18							
19							
20	BE IT	ENACTEI	BY THE GE	NERAL ASSEMBLY	OF THE ST	TATE OF ARKA	ANSAS:
21							
22		SECTION	1. REGULA	R SALARIES - OP	ERATIONS.	There is	hereby established
23	for th	e Arkan	sas State	Board of Nursin	g for the	2015-2016	fiscal year, the
24	follow	ing max	rimum numbe	r of regular em	ployees.		
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code	Title		I	Employees	2015-2016
30	(1)	U096U	ASBN EXEC	UTIVE DIRECTOR		1	\$104,834
31	(2)	G013N	ASBN GENE	RAL COUNSEL		1	GRADE N905
32	(3)	N158N	ASBN ASSI	STANT DIRECTOR		2	GRADE N901
33	(4)	L007C	ASBN PROG	RAM COORDINATOR		3	GRADE C126
34	(5)	G047C	ATTORNEY S	SPECIALIST		1	GRADE C126
35	(6)	G076C	ADMINISTRA	ATIVE SERVICES	MANAGER	1	GRADE C124
36	(7)	D030C	INFORMATIO	ON SYSTEMS COOR	DINATOR	1	GRADE C124



1	(8) X030C REGULATORY BOARD CHIEF INVESTIGATOR	1 GRADE C123
2	(9) P013C PUBLIC INFORMATION COORDINATOR	1 GRADE C120
3	(10) CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1 GRADE C118
4	(11) CO37C ADMINISTRATIVE ANALYST	1 GRADE C115
5	(12) D084C COMPUTER OPERATOR	1 GRADE C114
6	(13) CO46C LEGAL SUPPORT SPECIALIST	4 GRADE C113
7	(14) CO45C LICENSING COORDINATOR	6 GRADE C113
8	(15) CO56C ADMINISTRATIVE SPECIALIST III	1 GRADE C112
9	(16) A098C FISCAL SUPPORT SPECIALIST	1 GRADE C112
10	(17) CO73C ADMINISTRATIVE SPECIALIST II	
11	MAX. NO. OF EMPLOYEES	29
12		
13	SECTION 2. APPROPRIATION - OPERATIONS. There	is hereby appropriated,
14	to the Arkansas State Board of Nursing, to be payabl	le from the State Board of
15	Nursing Fund, for personal services and operating ex	
16	State Board of Nursing for the fiscal year ending Ju	me 30, 2016, the
17	following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2015-2016
21	(01) REGULAR SALARIES	
		\$1,490,992
22	(02) PERSONAL SERVICES MATCHING	\$1,490,992 477,629
22 23	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	
23	(03) MAINT. & GEN. OPERATION	477,629
23 24	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	706,663
23 24 25	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	706,663 30,448
23 24 25 26	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	477,629 706,663 30,448 57,477
23 24 25 26 27	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	477,629 706,663 30,448 57,477 58,561
23 24 25 26 27 28	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	477,629 706,663 30,448 57,477 58,561 0
23 24 25 26 27 28 29	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) REFUNDS/REIMBURSEMENTS	477,629 706,663 30,448 57,477 58,561 0 1,000
23 24 25 26 27 28 29 30	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) REFUNDS/REIMBURSEMENTS	477,629 706,663 30,448 57,477 58,561 0 1,000 \$2,822,770
23 24 25 26 27 28 29 30 31	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED	477,629 706,663 30,448 57,477 58,561 0 1,000 \$2,822,770
23 24 25 26 27 28 29 30 31 32	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 3. APPROPRIATION - SCHOLAR LOANS. The	477,629 706,663 30,448 57,477 58,561 0 1,000 \$2,822,770 re is hereby , to be payable from the
23 24 25 26 27 28 29 30 31 32 33	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 3. APPROPRIATION - SCHOLAR LOANS. The appropriated, to the Arkansas State Board of Nursing	477,629 706,663 30,448 57,477 58,561 0 1,000 \$2,822,770 The is hereby The to be payable from the med by the Chief Fiscal
23 24 25 26 27 28 29 30 31 32 33	(03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 3. APPROPRIATION - SCHOLAR LOANS. The appropriated, to the Arkansas State Board of Nursing cash fund deposited in the State Treasury as determined.	706,663 30,448 57,477 58,561 0 1,000 \$2,822,770 re is hereby to be payable from the ned by the Chief Fiscal am to make student loans

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

ω	2	 -	E
FY15 Authorized Positions		0277	Line Business Area
ed Positions		ARKANSAS STATE BOARD OF NURSING	
Base Level		RD OF NURSING	Agency Name
Agency Request			
Executive Recommendation			
Legislative Recommendation			

27

27

29

10	9 11	8 Code	7	•
Total Jobs Agency Requested	111X ASBN REINSTATEMENT INVESTIGATOR	Job Title	Agency Request	
4	C115	Grade Code		
		Class Code		ij
Total Jobs Executive Recommended		Job Title	Executive Recommendation	New Classifications Request
0		Grade Code		
		Class Code		
Total Jobs Legislative Recommended		Job Title	Legislative Recommendation	
0		Grade		

12	Class				Title Change Reques	Title Change Request
	Class Code	Current Title	Grade	Agency Request	Š.	Executive Recommendation
14						
5		Total Number of Title Changes				and the state of t
7						

23	22	21	20	19	18	17
			X2770003	X2770001	Position	
	Total Num		L007C	111X	Class Code	
	Total Number of Authorized Positions including Additionls	Total Number of New Positions	ASBN PROGRAM COORDINATOR	ASBN REINSTATEMENT INVESTIGATOR	Title	Additional Positions Requested and Recommended
38			C126	C115	Grade	ınd Recommende
	29	2	γ	Υ	Agency Request	ы
0	29	2	Υ	Υ	Executive Recommendation	
	29	2	4	Υ	Recommendatio	

26

24 25

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

_	E
0277	Business Area
ARKANSAS STATE BOARD OF NURSING	Agency Name

20	7	6	رب ا	4	ω
	1	22146421	Code		
	otal Nu	C045C	Code		
	Total Number of Reclassified Positions	22146421 C045C LICENSING COORDINATOR	Title	Currently Authorized	
		CII3	Grade Code		
		D084C	Class Code		
	1	C113 D084C COMPUTER OPERATOR	Title	Agency Request	Reclassification of Positions
		CI14	Grade Code		ition of
		D084C	Class Code		Positi
	1	C114 D084C COMPUTER OPERATOR	Title	Executive Recommendation	ons
		C114	Grade Code		
		D084C	Class Code		
	1	C114 D084C COMPUTER OPERATOR	Title	Legislative Recommendation	
		CI14	Grade		

	
An additional position (X2770001) was requested by the agency with the classification of 111X ASBN Reinstatement Investigator at a grade C115, however the Executive and Legislative recommendations provided for the classification of C037C Administrative Analyst grade C115.	Notes

Another additional position (X2770003) was requested by the agency with the classification of L007C ASBN Program Coordinator at a grade C126, however the Execeutive and Legislative recommendations provided for the new classification of X030C Regulatory Board Chief investigator grade C123.

25 26

Z