

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.G.A. §19-7-501 ET SEQ.**

Date: 11/03/2014 Grant ID CFDA 93.323 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant  
 Granting Organization: SAMHSA Grant #: 1U79SM061772-01  
 Effective Date of Authorization: Beginning: 09/30/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

**Project-Grant Funding**  
 Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	77,665			77,665
Extra Help	0			0
Operating Expenses	578,441			578,441
Personal Services Matching	26,148			26,148
Conference & Travel Expense	19,350			19,350
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 701,604	\$	\$	\$ 701,604

Add  Remove

	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other				
FY 15	100 %	%	%	100 %	100 %	WIA	<input type="checkbox"/>
FY 16	100 %	%	%	100 %	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 17	100 %	%	%	100 %	100 %	ARRA	<input type="checkbox"/>
FY 18	100 %	%	%	100 %	100 %		
FY 19	100 %	%	%	100 %	100 %		

Anticipated Duration of Federal Funds 09/29/2019

DFA IGS State Technology Planning  Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610070	501:00:00	Health Program Specialist II	L048C	C118	
HL98		610070	501:00:00	Health Program Specialist III	L043C	C119	

Add  Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date 11/20/15 Office of Budget  
[Signature] Date \_\_\_\_\_ Office of Personnel Mgmt  
[Signature] Date \_\_\_\_\_ Office of Personnel Mgmt  
 \* Gr 66 & 99 only  
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