

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1065

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE ARKANSAS SPINAL CORD
14 COMMISSION APPROPRIATION FOR THE 2015-
15 2016 FISCAL YEAR.
16
17
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Spinal Cord Commission for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
25

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
30	(1) U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$79,910
31	(2) A050C	AGENCY FISCAL MANAGER	1	GRADE C121
32	(3) D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
33	(4) G121C	REHAB PROGRAM MANAGER	1	GRADE C120
34	(5) M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
35	(6) L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE C119
36	(7) M026C	LICENSED SOCIAL WORKER	1	GRADE C118



1	(8) L051C REHABILITATION COUNSELOR	9	GRADE C117
2	(9) E047C PUBLIC HEALTH EDUCATOR	1	GRADE C116
3	(10) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE C112
4	(11) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE C109
5	MAX. NO. OF EMPLOYEES	30	

6

7 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

8 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

9 Miscellaneous Agencies Fund Account, for personal services and operating

10 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending

11 June 30, 2016, the following:

12	13 ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2015-2016</u>
15	(01) REGULAR SALARIES	\$1,073,811
16	(02) PERSONAL SERVICES MATCHING	380,764
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	235,335
19	(B) CONF. & TRAVEL	10,520
20	(C) PROF. FEES	90,000
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(04) LONG TERM ATTENDANT CARE	261,610
24	(05) SPINAL TREATMENT PROGRAM	<u>434,145</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$2,486,185</u>

26

27 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

28 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

29 federal funds as designated by the Chief Fiscal Officer of the State, for

30 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year

31 ending June 30, 2016, the following:

32	33 ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2015-2016</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$26,500

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

01/15/2015 11:22:05 AM

Line	Business Area	Agency Name
1	0295	ARKANSAS SPINAL CORD COMMISSION

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	27	27	30	30	30

6	Additional Positions Requested and Recommended						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	X2950002	L051C	REHABILITATION COUNSELOR	C117	Y	Y	Y
9	X2950001	L051C	REHABILITATION COUNSELOR	C117	Y	Y	Y
10	Total Number of New Positions						
11					2	2	2
12	Total Number of Authorized Positions Including Additions						
					30	30	30

13	Growth Pool, MFG Positions								
14	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation	
15	22158195	E047C	PUBLIC HEALTH EDUCATOR	C116	P	Y	Y	Y	
16	Total Number of Growth Pool Positions							1	1
17	Total Number of MFG Positions							0	0

19	Notes							
20								
21								
22								
23								
24								
25								
26								