

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 101

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
12 PURPOSES.
13

Subtitle

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15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF MEDICAL SERVICES
18 APPROPRIATION FOR THE 2015-2016 FISCAL
19 YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Medical Services for the
26 2015-2016 fiscal year, the following maximum number of regular employees.
27

			Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Year
Item	Class		Employees	2015-2016
No.	Code	Title		
32	(1) N181N	DIRECTOR OF MEDICAL SERVICES	1	GRADE N915
33	(2) L016N	REGISTERED PHARMACIST	6	GRADE N911
34	(3) N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	3	GRADE N907
35	(4) N099N	DHS/DMS ADD - LONG TERM CARE	1	GRADE N906
36	(5) N100N	DHS/DMS ADD - MEDICAL SERVICES	3	GRADE N906



1	(6)	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE N905
2	(7)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
3	(8)	A010C	AGENCY CONTROLLER II	1	GRADE C128
4	(9)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
5	(10)	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	12	GRADE C127
6	(11)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	8	GRADE C125
7	(12)	L009C	NURSE MANAGER	4	GRADE C125
8	(13)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
9	(14)	A031C	ASSISTANT CONTROLLER	1	GRADE C124
10	(15)	B023C	ENGINEER, P.E.	1	GRADE C124
11	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
12	(17)	L020C	NURSING SERVICES UNIT MANAGER	2	GRADE C123
13	(18)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
14	(19)	L019C	REGISTERED NURSE COORDINATOR	5	GRADE C123
15	(20)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
16	(21)	A044C	AUDIT COORDINATOR	3	GRADE C122
17	(22)	G099C	DHS PROGRAM ADMINISTRATOR	19	GRADE C122
18	(23)	L027C	REGISTERED NURSE SUPERVISOR	10	GRADE C122
19	(24)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
20	(25)	A047C	FINANCIAL ANALYST II	1	GRADE C121
21	(26)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
22	(27)	A056C	DHS FINANCIAL SECTION MANAGER	1	GRADE C120
23	(28)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
24	(29)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
25	(30)	L038C	REGISTERED NURSE	68	GRADE C120
26	(31)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
27	(32)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
28	(33)	G152C	DHS PROGRAM MANAGER	17	GRADE C119
29	(34)	G147C	GRANTS COORDINATOR	1	GRADE C119
30	(35)	X067C	HEALTH FACILITIES SURVEYOR	21	GRADE C119
31	(36)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE C119
32	(37)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
33	(38)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
34	(39)	A060C	SENIOR AUDITOR	8	GRADE C119
35	(40)	A075C	FINANCIAL ANALYST I	1	GRADE C118
36	(41)	A081C	AUDITOR	2	GRADE C117

1	(42)	R027C	BUDGET SPECIALIST	3	GRADE C117
2	(43)	G183C	DHS PROGRAM COORDINATOR	12	GRADE C117
3	(44)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
4	(45)	D067C	INFORMATION SYSTEMS SECURITY ANALYST	2	GRADE C117
5	(46)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(47)	M039C	MEDICAID SERVICES SUPERVISOR	2	GRADE C117
7	(48)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
8	(49)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
9	(50)	A089C	ACCOUNTANT I	1	GRADE C116
10	(51)	A088C	ASSETS COORDINATOR	1	GRADE C116
11	(52)	X124C	HEALTH FACILITY REVIEWER	1	GRADE C116
12	(53)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
13	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
14	(55)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
15	(56)	L070C	HEALTH CARE ANALYST	18	GRADE C113
16	(57)	C056C	ADMINISTRATIVE SPECIALIST III	28	GRADE C112
17	(58)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
18	(59)	C073C	ADMINISTRATIVE SPECIALIST II	9	GRADE C109
19	(60)	C087C	ADMINISTRATIVE SPECIALIST I	<u>8</u>	GRADE C106
20			MAX. NO. OF EMPLOYEES	324	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Department of Human Services - Division of Medical Services for the 2015-
 24 2016 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: seven (7) temporary or part-time employees, when
 27 needed, at rates of pay not to exceed those provided in the Uniform
 28 Classification and Compensation Act, or its successor, or this act for the
 29 appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 32 to the Department of Human Services - Division of Medical Services, to be
 33 payable from the paying account as determined by the Chief Fiscal Officer of
 34 the State, for personal services and operating expenses of the Department of
 35 Human Services - Division of Medical Services - Operations for the fiscal
 36 year ending June 30, 2016, the following:

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

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Line	Business Area	Agency Name
1	0710	DHS - MEDICAL SERVICES (Senate Bill 101)
2		

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	324	314	324	324	324

6	New Classifications Request					
7	Agency Request		Executive Recommendation		Legislative Recommendation	
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9						
10						
11	Total Jobs Agency Requested		Total Jobs Executive Recommended		Total Jobs Legislative Recommended	
12						

Reclassification of Positions																
13	Currently Authorized				Agency Request				Executive Recommendation				Legislative Recommendation			
14	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade			
15	22098882	A060C	SENIOR AUDITOR	C119				G152C	DHS PROGRAM MANAGER	C119	G152C	DHS PROGRAM MANAGER	C119			
16	22099673	D062C	DATABASE ANALYST	C119				G152C	DHS PROGRAM MANAGER	C119	G152C	DHS PROGRAM MANAGER	C119			
17	22102051	A060C	SENIOR AUDITOR	C119				G152C	DHS PROGRAM MANAGER	C119	G152C	DHS PROGRAM MANAGER	C119			
18	22102279	A044C	AUDIT COORDINATOR	C122				G099C	DHS PROGRAM ADMINISTRATOR	C122	G099C	DHS PROGRAM ADMINISTRATOR	C122			
19	22103144	M011C	FAMILY SERVICE WORKER COUNTY S	C121				P013C	PUBLIC INFORMATION COORDINATOR	C120	P013C	PUBLIC INFORMATION COORDINATOR	C120			
20	22103394	A056C	DHS FINANCIAL SECTION MANAGER	C120				D058C	COMPUTER OPERATIONS COORDINAT	C120	D058C	COMPUTER OPERATIONS COORDINAT	C120			
21	22103678	B076C	RESEARCH PROJECT ANALYST	C117				G183C	DHS PROGRAM COORDINATOR	C117	G183C	DHS PROGRAM COORDINATOR	C117			
22	22143302	E044C	CERTIFIED BACHELORS TEACHER	C117				G183C	DHS PROGRAM COORDINATOR	C117	G183C	DHS PROGRAM COORDINATOR	C117			
23	22102091	G210C	DHS PROGRAM SPECIALIST	C115				C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115			
24	22102113	G147C	GRANTS COORDINATOR	C119				V007C	PROCUREMENT COORDINATOR	C119	V007C	PROCUREMENT COORDINATOR	C119			
25	22097976	L055C	DIETICIAN	C117				C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115			

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - MEDICAL SERVICES (Senate Bill 101)

Reclassification of Positions													
Line	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22099124	G178C	POLICY DEVELOPMENT COORDINATOR	C117			R027C	BUDGET SPECIALIST	C117	R027C	BUDGET SPECIALIST	C117	
7	22098019	L027C	REGISTERED NURSE SUPERVISOR	C122			G099C	DHS PROGRAM ADMINISTRATOR	C122	G099C	DHS PROGRAM ADMINISTRATOR	C122	
8	22099201	L003C	PSYCHOLOGIST	C127			A016C	DHS DNS BUSINESS OPERATIONS MA	C127	A016C	DHS DNS BUSINESS OPERATIONS MA	C127	
9	22099301	L003C	PSYCHOLOGIST	C127			A016C	DHS DNS BUSINESS OPERATIONS MA	C127	A016C	DHS DNS BUSINESS OPERATIONS MA	C127	
10	22101405	L003C	PSYCHOLOGIST	C127			A016C	DHS DNS BUSINESS OPERATIONS MA	C127	A016C	DHS DNS BUSINESS OPERATIONS MA	C127	
11	22098180	L008N	PHYSICIAN SPECIALIST	N917			N080N	DHS/DMS ASSISTANT DIRECTOR - FIS	N907	N080N	DHS/DMS ASSISTANT DIRECTOR - FIS	N907	
12	22102105	L008N	PHYSICIAN SPECIALIST	N917			N167N	DHS POLICY & RESEARCH DIRECTOR	N901	N167N	DHS POLICY & RESEARCH DIRECTOR	N901	
13	22103744	L008N	PHYSICIAN SPECIALIST	N917			N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	
14	22098504	B023C	ENGINEER, P.E.	C124			S094C	ADC CONSTRUCTION/MAINTENANCE	C124	B023C	ENGINEER, P.E.	C124	
15	22102470	L015C	CLINICAL SPEECH PATHOLOGIST	C124			D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	
16	22103606	L021C	NURSING HOME ASSISTANT ADMINIS	C123			G099C	DHS PROGRAM ADMINISTRATOR	C122	G099C	DHS PROGRAM ADMINISTRATOR	C122	
17	22143294	L003C	PSYCHOLOGIST	C127			A016C	DHS DNS BUSINESS OPERATIONS MA	C127	A016C	DHS DNS BUSINESS OPERATIONS MA	C127	
18	22146323	L003C	PSYCHOLOGIST	C127			G099C	DHS PROGRAM ADMINISTRATOR	C122	G099C	DHS PROGRAM ADMINISTRATOR	C122	
19	22097676	L015C	CLINICAL SPEECH PATHOLOGIST	C124			G076C	ADMINISTRATIVE SERVICES MANAGE	C124	G076C	ADMINISTRATIVE SERVICES MANAGE	C124	
20	Total Number of Reclassified Positions			0				25				24	

Notes

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