

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

As Engrossed: H1/26/15

A Bill

HOUSE BILL 1103

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 WORKFORCE SERVICES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2016; AND FOR OTHER PURPOSES.
12

13
14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF WORKFORCE
16 SERVICES APPROPRIATION FOR THE 2015-2016
17 FISCAL YEAR.
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 *SECTION 1. REGULAR SALARIES. There is hereby established for the*
23 *Department of Workforce Services for the 2015-2016 fiscal year, the following*
24 *maximum number of regular employees.*
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2015-2016
30	(1) U037U DWS DIRECTOR	1	\$147,187
31	(2) U070U DWS DEPUTY DIRECTOR	1	\$122,246
32	(3) U076U DWS WORKFORCE INVESTMENT DIRECTOR	1	\$114,385
33	(4) U036U AR APPEALS TRIBUNAL CHAIRMAN	1	\$110,864
34	(5) G015N DWS ASSISTANT DIRECTOR	1	GRADE N908
35	(6) N051N DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE N908
36	(7) N050N DWS ASST DIR, FINANCIAL MANAGEMENT	1	GRADE N908



1	(8)	N049N	DWS ASST DIR, INFO AND TECHNOLOGY	1	GRADE N908
2	(9)	N074N	DWS ASST DIR, UNEMPLOYMENT INS	1	GRADE N908
3	(10)	G007N	DWS GENERAL COUNSEL	1	GRADE N908
4	(11)	G017N	DWS ASST DIR - TANF	1	GRADE N904
5	(12)	G016N	DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE N904
6	(13)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
7	(14)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE C128
8	(15)	A015C	DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE C127
9	(16)	G020C	DWS PROGRAM ADMINISTRATOR	3	GRADE C127
10	(17)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
11	(18)	A021C	AGENCY CONTROLLER I	1	GRADE C126
12	(19)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
13	(20)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
14	(21)	D017C	INFORMATION SYSTEMS SECURITY SPECIAL	1	GRADE C126
15	(22)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
16	(23)	A031C	ASSISTANT CONTROLLER	3	GRADE C124
17	(24)	G073C	ATTORNEY	7	GRADE C124
18	(25)	G068C	DWS AREA OPERATIONS CHIEF	8	GRADE C124
19	(26)	D022C	SYSTEMS SPECIALIST	2	GRADE C124
20	(27)	G081C	DWS DIVISION CHIEF	5	GRADE C123
21	(28)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	16	GRADE C123
22	(29)	G243C	DWS FIELD MANAGER III	2	GRADE C121
23	(30)	G110C	DWS PROGRAM MANAGER	7	GRADE C121
24	(31)	G114C	DWS WORKFORCE INVEST REG ADVISOR	2	GRADE C121
25	(32)	G109C	GRANTS MANAGER	1	GRADE C121
26	(33)	D052C	SOFTWARE SUPPORT ANALYST	7	GRADE C121
27	(34)	G138C	AGENCY ADMINISTRATIVE REVIEW OFFICER	12	GRADE C120
28	(35)	R019C	BUDGET MANAGER	1	GRADE C120
29	(36)	R015C	DWS EQUAL OPPORTUNITY MANAGER	1	GRADE C120
30	(37)	G128C	DWS FIELD MANAGER II	18	GRADE C120
31	(38)	G127C	DWS PROGRAM OPERATIONS MANAGER	28	GRADE C120
32	(39)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
33	(40)	D062C	DATABASE ANALYST	1	GRADE C119
34	(41)	G149C	DWS FIELD MANAGER I	15	GRADE C119
35	(42)	D061C	INFORMATION SYSTEMS COORD. SPECIALIST	2	GRADE C119
36	(43)	A066C	INTERNAL AUDITOR	4	GRADE C119

1	(44)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
2	(45)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
3	(46)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
4	(47)	A060C	SENIOR AUDITOR	2	GRADE C119
5	(48)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
6	(49)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
7	(50)	A075C	FINANCIAL ANALYST I	2	GRADE C118
8	(51)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
9	(52)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE C118
10	(53)	A081C	AUDITOR	7	GRADE C117
11	(54)	R027C	BUDGET SPECIALIST	9	GRADE C117
12	(55)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
13	(56)	G181C	DWS PROGRAM MONITOR	51	GRADE C117
14	(57)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
15	(58)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
16	(59)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
17	(60)	B076C	RESEARCH PROJECT ANALYST	13	GRADE C117
18	(61)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
19	(62)	A089C	ACCOUNTANT I	3	GRADE C116
20	(63)	V014C	BUYER	3	GRADE C116
21	(64)	G196C	DWS SATELLITE OFFICE SUPERVISOR	9	GRADE C116
22	(65)	A085C	DWS SR FIELD TAX REPRESENTATIVE	3	GRADE C116
23	(66)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	7	GRADE C116
24	(67)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
25	(68)	E046C	TRAINING INSTRUCTOR	23	GRADE C116
26	(69)	C037C	ADMINISTRATIVE ANALYST	26	GRADE C115
27	(70)	A092C	DWS FIELD TAX REP	16	GRADE C115
28	(71)	G209C	DWS PROGRAM SUPERVISOR	41	GRADE C115
29	(72)	C032C	DWS UI CLAIM TECHNICIAN	20	GRADE C115
30	(73)	X139C	DWS UI INVESTIGATOR	12	GRADE C115
31	(74)	A091C	FISCAL SUPPORT ANALYST	22	GRADE C115
32	(75)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
33	(76)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
34	(77)	V015C	PURCHASING SPECIALIST	1	GRADE C115
35	(78)	S031C	SKILLED TRADESMAN	1	GRADE C115
36	(79)	G217C	DWS WORKFORCE SPECIALIST	397	GRADE C114

1	(80) C050C ADMINISTRATIVE SUPPORT SUPERVISOR	4	GRADE C113
2	(81) G220C DWS UNIT SUPERVISOR	5	GRADE C113
3	(82) R036C HUMAN RESOURCES SPECIALIST	6	GRADE C113
4	(83) C046C LEGAL SUPPORT SPECIALIST	11	GRADE C113
5	(84) S046C MAINTENANCE TECHNICIAN	1	GRADE C113
6	(85) C056C ADMINISTRATIVE SPECIALIST III	15	GRADE C112
7	(86) A098C FISCAL SUPPORT SPECIALIST	24	GRADE C112
8	(87) V022C PURCHASING TECHNICIAN	1	GRADE C112
9	(88) S054C PRINTER	1	GRADE C111
10	(89) V023C STOREROOM SUPERVISOR	1	GRADE C111
11	(90) X183C DWS CLAIMS ADJUDICATOR	7	GRADE C110
12	(91) C073C ADMINISTRATIVE SPECIALIST II	11	GRADE C109
13	(92) C087C ADMINISTRATIVE SPECIALIST I	23	GRADE C106
14	(93) S081C APPRENTICE TRADESMAN	2	GRADE C105
15	(94) S087C INSTITUTIONAL SERVICES ASSISTANT	<u>1</u>	GRADE C103
16	MAX. NO. OF EMPLOYEES	979	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Workforce Services, to be payable from the Department of Workforce Services Trust Fund, for personal services and operating expenses of the Department of Workforce Services for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$33,702,444
(02) EXTRA HELP	3,300,000
(03) PERSONAL SERVICES MATCHING	12,734,868
(04) OVERTIME	60,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	21,335,741
(B) CONF. & TRAVEL	705,440
(C) PROF. FEES	4,000,000
(D) CAP. OUTLAY	2,419,001
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$78,257,494</u>

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0810	DEPARTMENT OF WORKFORCE SERVICES

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	978	960	978	978	979

Reclassification of Positions

7	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
8	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
9	22093739	A092C	DWS FIELD TAX REP	C115				CO37C	ADMINISTRATIVE ANALYST	C115	CO37C	ADMINISTRATIVE ANALYST	C115
10	22093757	A092C	DWS FIELD TAX REP	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115
11	22093791	CO37C	ADMINISTRATIVE ANALYST	C115				SO33C	MAINTENANCE SUPERVISOR	C115	SO33C	MAINTENANCE SUPERVISOR	C115
12	22093317	A092C	DWS FIELD TAX REP	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115
13	22093676	G209C	DWS PROGRAM SUPERVISOR	C115				SO33C	MAINTENANCE SUPERVISOR	C115	SO33C	MAINTENANCE SUPERVISOR	C115
14	22093709	G209C	DWS PROGRAM SUPERVISOR	C115				CO37C	ADMINISTRATIVE ANALYST	C115	CO37C	ADMINISTRATIVE ANALYST	C115
15	22093326	CO56C	ADMINISTRATIVE SPECIALIST III	C112				A098C	FISCAL SUPPORT SPECIALIST	C112	A098C	FISCAL SUPPORT SPECIALIST	C112
16	22093595	A098C	FISCAL SUPPORT SPECIALIST	C112				CO56C	ADMINISTRATIVE SPECIALIST III	C112	CO56C	ADMINISTRATIVE SPECIALIST III	C112
17	22093256	CO87C	ADMINISTRATIVE SPECIALIST I	C106				SO81C	APPRENTICE TRADESMAN	C105	SO81C	APPRENTICE TRADESMAN	C105
18	22093795	DO79C	COMPUTER SUPPORT TECHNICIAN	C115				CO37C	ADMINISTRATIVE ANALYST	C115	CO37C	ADMINISTRATIVE ANALYST	C115
19	22093469	G217C	DWS WORKFORCE SPECIALIST	C114				CO46C	LEGAL SUPPORT SPECIALIST	C113	CO46C	LEGAL SUPPORT SPECIALIST	C113
20	22148112	G217C	DWS WORKFORCE SPECIALIST	C114				CO56C	ADMINISTRATIVE SPECIALIST III	C112	CO56C	ADMINISTRATIVE SPECIALIST III	C112
21	22152633	BO76C	RESEARCH PROJECT ANALYST	C117				EO46C	TRAINING INSTRUCTOR	C116	EO46C	TRAINING INSTRUCTOR	C116
22	22093869	G128C	DWS FIELD MANAGER II	C120	G127C	DWS PROGRAM OPERATIONS MANAG	C120	G127C	DWS PROGRAM OPERATIONS MANAG	C120	G127C	DWS PROGRAM OPERATIONS MANAG	C120
23	22148170	G127C	DWS PROGRAM OPERATIONS MANAG	C120	G138C	AGENCY ADMINISTRATIVE REVIEW O	C120	G138C	AGENCY ADMINISTRATIVE REVIEW O	C120	G138C	AGENCY ADMINISTRATIVE REVIEW O	C120
24	22093640	BO76C	RESEARCH PROJECT ANALYST	C117				G181C	DWS PROGRAM MONITOR	C117	G181C	DWS PROGRAM MONITOR	C117
25	22093906	GO81C	DWS DIVISION CHIEF	C123	A014C	FISCAL DIVISION MANAGER	C127	A014C	FISCAL DIVISION MANAGER	C127	A014C	FISCAL DIVISION MANAGER	C127
26	22093781	G138C	AGENCY ADMINISTRATIVE REVIEW O	C120	G127C	DWS PROGRAM OPERATIONS MANAG	C120	G127C	DWS PROGRAM OPERATIONS MANAG	C120	G127C	DWS PROGRAM OPERATIONS MANAG	C120

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

01/28/2015 09:25:42 AM

Line	Business Area	Agency Name
1	0810	DEPARTMENT OF WORKFORCE SERVICES

Reclassification of Positions															
Line	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation				
		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade		
4	22093811	G127C	DWS PROGRAM OPERATIONS MANAG	C120	G128C	DWS FIELD MANAGER II	C120	G128C	DWS FIELD MANAGER II	C120	G128C	DWS FIELD MANAGER II	C120		
5	22141194	G181C	DWS PROGRAM MONITOR	C117			E046C	TRAINING INSTRUCTOR	C116	E046C	TRAINING INSTRUCTOR	C116			
6	22141196	G181C	DWS PROGRAM MONITOR	C117			E040C	STAFF DEVELOPMENT COORDINATOR	C117	E040C	STAFF DEVELOPMENT COORDINATOR	C117			
7	22141200	G181C	DWS PROGRAM MONITOR	C117	D071C	COMPUTER SUPPORT ANALYST	C117	G181C	DWS PROGRAM MONITOR	C117	G181C	DWS PROGRAM MONITOR	C117		
8	22093645	B076C	RESEARCH PROJECT ANALYST	C117			G181C	DWS PROGRAM MONITOR	C117	G181C	DWS PROGRAM MONITOR	C117			
9	22093653	B076C	RESEARCH PROJECT ANALYST	C117			C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115			
10	22093733	D068C	INFORMATION SYSTEMS ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117		
11	Total Number of Reclassified Positions												9	24	24

Transfer Positions														
Line	Position	Class Code	Title	Grade	Transferring Agency		Receiving Agency		Agency Request	Exe Recleg Rec	Y			
					Information Systems	Department of Workforce Services	Information Systems	Workforce Services						
16	22087588	D006C	SOFTWARE ENGINEER LEAD	C128	0470-DEPARTMENT OF INFORMATION SYSTEMS	0810-DEPARTMENT OF WORKFORCE SERVICES			N	N	Y			
17	Total Number of Transferred Positions												1	0

Notes
