

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

SENATE BILL 108

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR  
12 OTHER PURPOSES.  
13

### Subtitle

14  
15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF CHILDREN AND  
17 FAMILY SERVICES APPROPRIATION FOR THE  
18 2015-2016 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Children and Family  
26 Services for the 2015-2016 fiscal year, the following maximum number of  
27 regular employees.  
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
33	(1) N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2) N121N	DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
35	(3) N134N	DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
36	(4) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	1	GRADE C127
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	2	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WKR COUNTY SUPERVISOR	27	GRADE C121
7	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
8	(12)	V004C	PROCUREMENT MANAGER	2	GRADE C121
9	(13)	R019C	BUDGET MANAGER	1	GRADE C120
10	(14)	M015C	FAMILY SERVICE WORKER SUPERVISOR	131	GRADE C120
11	(15)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
12	(16)	L038C	REGISTERED NURSE	2	GRADE C120
13	(17)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
14	(18)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
15	(19)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
16	(20)	M027C	FAMILY SERVICE WORKER SPECIALIST	539	GRADE C118
17	(21)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
18	(22)	R027C	BUDGET SPECIALIST	4	GRADE C117
19	(23)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
20	(24)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
21	(25)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
22	(26)	G180C	GRANTS ANALYST	2	GRADE C117
23	(27)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
24	(28)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
25	(29)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
26	(30)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
27	(31)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115
28	(32)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
29	(33)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
30	(34)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
31	(35)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
32	(36)	C056C	ADMINISTRATIVE SPECIALIST III	26	GRADE C112
33	(37)	M090C	DHS PROGRAM ASSISTANT	217	GRADE C110
34	(38)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
35	(39)	C062C	LOCAL OFFICE ADMIN ASSISTANT	14	GRADE C110
36	(40)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109

1 (41) C066C PATIENT ACCOUNT SPECIALIST 2 GRADE C109  
 2 MAX. NO. OF EMPLOYEES 1,126  
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 5 the Department of Human Services - Division of Children and Family Services  
 6 for the 2015-2016 fiscal year, the following maximum number of part-time or  
 7 temporary employees, to be known as "Extra Help", payable from funds  
 8 appropriated herein for such purposes: sixty-five (65) temporary or part-  
 9 time employees, when needed, at rates of pay not to exceed those provided in  
 10 the Uniform Classification and Compensation Act, or its successor, or this  
 11 act for the appropriate classification.  
 12

13 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 14 to the Department of Human Services - Division of Children and Family  
 15 Services, to be payable from the paying account as determined by the Chief  
 16 Fiscal Officer of the State, for personal services and operating expenses of  
 17 the Department of Human Services - Division of Children and Family Services  
 18 for the fiscal year ending June 30, 2016, the following:  
 19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2015-2016</u>
22 (01) REGULAR SALARIES	\$39,503,116
23 (02) EXTRA HELP	175,000
24 (03) PERSONAL SERVICES MATCHING	14,870,544
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	12,145,347
27 (B) CONF. & TRAVEL	30,000
28 (C) PROF. FEES	14,390,152
29 (D) CAP. OUTLAY	100,000
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$81,214,159</u>

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 33 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby  
 34 appropriated, to the Department of Human Services - Division of Children and  
 35 Family Services, to be payable from the Children and Family Services Fund  
 36 Account, for grant payments of the Department of Human Services - Division of

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - CHILDREN & FAMILY SERVICES

<b>FY15 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
1126	956	1126	1126	1126

New Classifications Request					
Agency Request		Executive Recommendation		Legislative Recommendation	
Class Code	Job Title	Grade	Class Code	Job Title	Grade
<b>Total Jobs Agency Requested</b>			<b>Total Jobs Executive Recommended</b>		
			<b>Total Jobs Legislative Recommended</b>		

Reclassification of Positions							
Currently Authorized				Agency Request			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code
22100904	M051C	FAMILY SERVICE WORKER	C116				
<b>Total Number of Reclassified Positions</b>				<b>0</b>			
<b>Total Number of Executive Recommended</b>				<b>1</b>			
<b>Total Number of Legislative Recommended</b>				<b>1</b>			

<b>Notes</b>