

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

SENATE BILL 99

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - DIVISION OF YOUTH SERVICES  
16 APPROPRIATION FOR THE 2015-2016 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Department of Human Services - Division of Youth Services for the  
25 2015-2016 fiscal year, the following maximum number of regular employees.  
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
31	(1) N026N	DHS DEPUTY DIRECTOR OF DYS	1	GRADE N909
32	(2) N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	3	GRADE N904
33	(3) X007C	DHS/DYS ADMIN PROG COMPLIANCE	1	GRADE C127
34	(4) G255C	DYS ACADEMIC ADMINISTRATOR	1	GRADE C126
35	(5) E010C	DHS/DYS EDUCATION MANAGER	1	GRADE C125
36	(6) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124



1	(7)	G082C	DHS/DYS ADMISSIONS EVALUATOR	1	GRADE C123
2	(8)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
3	(9)	E015C	SPECIAL EDUCATION SUPERVISOR	1	GRADE C123
4	(10)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
5	(11)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
6	(12)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
7	(13)	A045C	STATISTICAL ANALYSIS MANAGER	1	GRADE C121
8	(14)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
9	(15)	R021C	BUDGET ANALYST	1	GRADE C119
10	(16)	D062C	DATABASE ANALYST	2	GRADE C119
11	(17)	G152C	DHS PROGRAM MANAGER	11	GRADE C119
12	(18)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
13	(19)	R027C	BUDGET SPECIALIST	1	GRADE C117
14	(20)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
15	(21)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
16	(22)	G180C	GRANTS ANALYST	5	GRADE C117
17	(23)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE C117
18	(24)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
19	(25)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
20	(26)	M047C	YOUTH SERVICES ADVISOR	8	GRADE C116
21	(27)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
22	(28)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
23	(29)	V015C	PURCHASING SPECIALIST	1	GRADE C115
24	(30)	G214C	GRANTS SPECIALIST	3	GRADE C114
25	(31)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
26	(32)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
27	(33)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
28	(34)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
29	(35)	A102C	FISCAL SUPPORT TECHNICIAN	<u>1</u>	GRADE C108
30			MAX. NO. OF EMPLOYEES	90	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the Department of Human Services - Division of Youth Services for the 2015-  
 34 2016 fiscal year, the following maximum number of part-time or temporary  
 35 employees, to be known as "Extra Help", payable from funds appropriated  
 36 herein for such purposes: thirty-four (34) temporary or part-time employees,



# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - YOUTH SERVICES
2		

Reclassification of Positions												
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22098359	G180C	GRANTS ANALYST	C117				D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117
<b>Total Number of Reclassified Positions</b>					<b>1</b>			<b>5</b>			<b>5</b>	

**Notes**

A letter from DFA was presented and approved by the Personnel Subcommittee and ALC/JBC that requested the continuation of 2 growth pool positions as well as the continuation of 2 swap pool positions that were initially approved in September, 2014.

**Growth Pool Positions**  
 2 - X062C Quality Assurance Coordinator grade C119.

**Swap Pool Positions**  
 Surrendered 1 Grants Specialist grade C114 and 1 Administrative Specialist II grade C109.  
 Received 1 G099C DHS Program Administrator grade C122 and 1 X062C Quality Assurance Coordinator grade C119.