

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 113

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TEACHER
10 RETIREMENT SYSTEM FOR THE FISCAL YEAR ENDING JUNE 30,
11 2016; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE ARKANSAS TEACHER
15 RETIREMENT SYSTEM APPROPRIATION FOR THE
16 2015-2016 FISCAL YEAR.
17
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Teacher Retirement System for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U010U	ATRS DIRECTOR	1	\$176,560
31	(2) U079U	ATRS DEPUTY DIRECTOR	1	\$112,900
32	(3) D013N	ATRS ASSOC DIR OF INFORMATION TECH	1	GRADE N908
33	(4) A006N	ATRS INTERNAL AUDITOR	1	GRADE N907
34	(5) N093N	ATRS ASSOCIATE DIR FISCAL AFFAIRS	1	GRADE N906
35	(6) N092N	ATRS ASSOCIATE DIR OF OPERATIONS	2	GRADE N906
36	(7) N157N	ATRS ASSOCIATE DIR OF INVESTMENTS	1	GRADE N901



1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G019C	GENERAL COUNSEL	1	GRADE C127
3	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
4	(11)	G041C	ATRS MEMBER SERVICES ADMINISTRATOR	1	GRADE C126
5	(12)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
6	(13)	A110C	SENIOR INVESTMENT MANAGER	1	GRADE C126
7	(14)	G073C	ATTORNEY	1	GRADE C124
8	(15)	D022C	SYSTEMS SPECIALIST	2	GRADE C124
9	(16)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
10	(17)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
11	(18)	A037C	INVESTMENT MANAGER	3	GRADE C123
12	(19)	A034C	RETIREMENT SECTION MANAGER	6	GRADE C123
13	(20)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
14	(21)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
15	(22)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
16	(23)	A062C	RETIREMENT COORDINATOR	6	GRADE C119
17	(24)	A061C	RETIREMENT INVESTMENT SPECIALIST	1	GRADE C119
18	(25)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
19	(26)	A082C	ACCOUNTANT II	5	GRADE C117
20	(27)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
21	(28)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
22	(29)	A079C	INVESTMENT ANALYST	2	GRADE C117
23	(30)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
24	(31)	A078C	RETIREMENT COUNSELOR	24	GRADE C117
25	(32)	A089C	ACCOUNTANT I	7	GRADE C116
26	(33)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
27	(34)	V014C	BUYER	1	GRADE C116
28	(35)	A083C	RETIREMENT ANALYST	2	GRADE C116
29	(36)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
30	(37)	R033C	BENEFITS ANALYST	2	GRADE C115
31	(38)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
32	(39)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
33	(40)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
34	(41)	S050C	MAINTENANCE SPECIALIST	<u>1</u>	GRADE C112
35		MAX. NO. OF EMPLOYEES		101	
36					

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 2 Teacher Retirement System for the 2015-2016 fiscal year, the following
 3 maximum number of part-time or temporary employees, to be known as "Extra
 4 Help", payable from funds appropriated herein for such purposes: sixteen (16)
 5 temporary or part-time employees, when needed, at rates of pay not to exceed
 6 those provided in the Uniform Classification and Compensation Act, or its
 7 successor, or this act for the appropriate classification.

8
 9 SECTION 3. APPROPRIATION. There is hereby appropriated, to the
 10 Arkansas Teacher Retirement System, to be payable from the Teacher Retirement
 11 Fund, for personal services and operating expenses of the Arkansas Teacher
 12 Retirement System for the fiscal year ending June 30, 2016, the following:
 13

14 ITEM	FISCAL YEAR
15 NO.	2015-2016
16 (01) REGULAR SALARIES	\$4,480,489
17 (02) EXTRA HELP	200,000
18 (03) PERSONAL SERVICES MATCHING	1,503,864
19 (04) OVERTIME	50,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	2,934,889
22 (B) CONF. & TRAVEL	30,759
23 (C) PROF. FEES	558,115
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (06) BENEFITS	344,000,000
27 (07) REFUNDS/REIMBURSEMENTS	20,086,781
28 (08) PROFESSIONAL SERVICES	250,000
29 (09) DATA PROCESSING SERVICES	2,000,000
30 (10) INVESTMENT COUNSEL	2,500,000
31 (11) DISCOUNT BUYOUT PLAN	<u>75,000,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$453,594,897</u>

33
 34 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 35 Arkansas Teacher Retirement System, to be payable from cash funds as defined
 36 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0375	ARKANSAS TEACHER RETIREMENT SYSTEM
2		

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	104	98	104	101	101
5					

New Classifications Request										
Agency Request			Executive Recommendation			Legislative Recommendation				
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Grade
062X	SCANNING DEPARTMENT MANAGER	C116								
063X	ASSISTANT CHIEF FISCAL OFFICER	N904								
Total Jobs Agency Requested		2	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0		
11										
12										

Additional Positions Requested and Recommended										
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation				
X3750014	A078C	RETIREMENT COUNSELOR	C117	Y	Y	N				
X3750015	A078C	RETIREMENT COUNSELOR	C117	Y	Y	Y				
X3750017	062X	SCANNING DEPARTMENT MANAGER	C116	Y	N	N				
X3750018	063X	ASSISTANT CHIEF FISCAL OFFICER	N904	Y	N	N				
X3750013	G047C	ATTORNEY SPECIALIST	C126	Y	Y	Y				
X3750016	A031C	ASSISTANT CONTROLLER	C124	Y	N	N				
Total Number of New Positions				6	3	3				
Total Number of Authorized Positions including Additionals				104	101	101				
21										
22										
23										

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22094559	A098C	FISCAL SUPPORT SPECIALIST	C112	N	Y	Y
24						
25						
26						

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

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1	0375	ARKANSAS TEACHER RETIREMENT SYSTEM
2		

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22094551	A098C	FISCAL SUPPORT SPECIALIST	C112	N	Y	Y
22094549	R037C	BENEFITS TECHNICIAN	C112	N	Y	Y
22132997	R037C	BENEFITS TECHNICIAN	C112	N	Y	Y
22094578	R037C	BENEFITS TECHNICIAN	C112	N	Y	Y
22094560	A098C	FISCAL SUPPORT SPECIALIST	C112	N	Y	Y
22160022	A062C	RETIREMENT COORDINATOR	C119	Y	N	N
22124743	P013C	PUBLIC INFORMATION COORDINATOR	C120	Y	N	N
22094557	A034C	RETIREMENT SECTION MANAGER	C123	Y	N	N
22160025	C037C	ADMINISTRATIVE ANALYST	C115	Y	N	N
22160023	A078C	RETIREMENT COUNSELOR	C117	Y	N	N
22158490	A078C	RETIREMENT COUNSELOR	C117	Y	N	N
Total Number of Eliminated Positions				6	6	6

Reclassification of Positions															
Currently Authorized				Agency Request				Executive Recommendation				Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22094556	A089C	ACCOUNTANT I	C116				V014C	BUYER	C116	V014C	BUYER	C116			
22116196	D068C	INFORMATION SYSTEMS ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117
22139724	A089C	ACCOUNTANT I	C116	A083C	RETIREMENT ANALYST	C116	A083C	RETIREMENT ANALYST	C116	A083C	RETIREMENT ANALYST	C116	A083C	RETIREMENT ANALYST	C116
22116195	A089C	ACCOUNTANT I	C116	A083C	RETIREMENT ANALYST	C116	A083C	RETIREMENT ANALYST	C116	A083C	RETIREMENT ANALYST	C116	A083C	RETIREMENT ANALYST	C116
22077874	A061C	RETIREMENT INVESTMENT SPECIALIST	C119	A062C	RETIREMENT COORDINATOR	C119	A062C	RETIREMENT COORDINATOR	C119	A062C	RETIREMENT COORDINATOR	C119	A062C	RETIREMENT COORDINATOR	C119
22094591	A034C	RETIREMENT SECTION MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0375	ARKANSAS TEACHER RETIREMENT SYSTEM
2		

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22094545	G179C	LEGAL SERVICES SPECIALIST	C117				C022C	BUSINESS OPERATIONS SPECIALIST	C116	C022C	BUSINESS OPERATIONS SPECIALIST	C116
22142791	A066C	INTERNAL AUDITOR	C119	A061C	RETIREMENT INVESTMENT SPECIALIST	C119	A061C	RETIREMENT INVESTMENT SPECIALIST	C119	A061C	RETIREMENT INVESTMENT SPECIALIST	C119
Total Number of Reclassified Positions				6			8			8		

Notes
