

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1123

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION - REVENUE SERVICES DIVISION FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
12 PURPOSES.  
13

## Subtitle

14  
15  
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
17 ADMINISTRATION - REVENUE SERVICES  
18 DIVISION APPROPRIATION FOR THE 2015-2016  
19 FISCAL YEAR.  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is  
25 hereby established for the Department of Finance and Administration - Revenue  
26 Services Division for the 2015-2016 fiscal year, the following maximum number  
27 of regular employees.  
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
33	(1) N003N	DFA REV ASST COMM OPS & ADMIN	1	GRADE N912
34	(2) N004N	DFA REV ASST COMM POLICY & LEGAL	1	GRADE N912
35	(3) N037N	DFA DRIVER LICENSE ADMINISTRATOR	1	GRADE N909
36	(4) N035N	DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE N909



1	(5)	G002N	DFA REVENUE CHIEF COUNSEL	1	GRADE N909
2	(6)	N030N	DFA STATE REVENUE OFFICE ADMIN	1	GRADE N909
3	(7)	N029N	DFA TAX ADMINISTRATOR	2	GRADE N909
4	(8)	N028N	DFA TAX AUDIT ADMINISTRATOR	1	GRADE N909
5	(9)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	12	GRADE C130
6	(10)	A006C	DFA REVENUE TAX DIVISION MANAGER	10	GRADE C129
7	(11)	G025C	ATTORNEY SUPERVISOR	2	GRADE C127
8	(12)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE C127
9	(13)	G047C	ATTORNEY SPECIALIST	12	GRADE C126
10	(14)	G045C	DFA DIVISION MANAGER III	2	GRADE C126
11	(15)	G044C	DFA REVENUE PROBLEM RESOLUTION OFFIC	2	GRADE C126
12	(16)	G084C	DFA DIVISION MANAGER II	7	GRADE C123
13	(17)	A033C	TAX AUDITOR SUPERVISOR	27	GRADE C123
14	(18)	A049C	DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE C121
15	(19)	G133C	DFA DIVISION MANAGER I	17	GRADE C120
16	(20)	T032C	DFA REVENUE SECURITY COORDINATOR	1	GRADE C120
17	(21)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
18	(22)	A054C	TAX AUDITOR II	179	GRADE C120
19	(23)	A069C	DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE C119
20	(24)	A059C	TAX AUDITOR	1	GRADE C119
21	(25)	A077C	DFA LOCAL REVENUE OFFICE MANAGER	54	GRADE C118
22	(26)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
23	(27)	A082C	ACCOUNTANT II	1	GRADE C117
24	(28)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
25	(29)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
26	(30)	A089C	ACCOUNTANT I	1	GRADE C116
27	(31)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
28	(32)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
29	(33)	A091C	FISCAL SUPPORT ANALYST	21	GRADE C115
30	(34)	C029C	HEARING OFFICER	26	GRADE C115
31	(35)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
32	(36)	V015C	PURCHASING SPECIALIST	2	GRADE C115
33	(37)	A094C	DFA LOCAL REVENUE OFFICE SUPERVISOR	89	GRADE C114
34	(38)	C042C	DFA REVENUE SUPERVISOR	30	GRADE C114
35	(39)	C048C	DFA SUPERVISOR	93	GRADE C113
36	(40)	C046C	LEGAL SUPPORT SPECIALIST	10	GRADE C113

1	(41)	S046C	MAINTENANCE TECHNICIAN	8	GRADE C113
2	(42)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE C112
3	(43)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
4	(44)	X172C	TAX INVESTIGATOR	34	GRADE C112
5	(45)	C059C	DFA SERVICE REPRESENTATIVE	683	GRADE C111
6	(46)	C073C	ADMINISTRATIVE SPECIALIST II	29	GRADE C109
7	(47)	C076C	DFA TECHNICIAN	88	GRADE C108
8	(48)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE C104
9	(49)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>11</u>	GRADE C103
10			MAX. NO. OF EMPLOYEES	1,501	

11

12 SECTION 2. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby  
 13 authorized, for the Department of Finance and Administration - Revenue  
 14 Services Division for the 2015-2016 fiscal year, the following maximum number  
 15 of part-time or temporary employees, to be known as "Extra Help", payable  
 16 from funds appropriated herein for such purposes: two hundred twenty-one  
 17 (221) temporary or part-time employees, when needed, at rates of pay not to  
 18 exceed those provided in the Uniform Classification and Compensation Act, or  
 19 its successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS.  
 22 There is hereby appropriated, to the Department of Finance and Administration  
 23 - Revenue Services Division, to be payable from the State Central Services  
 24 Fund, for personal services and operating expenses of the Department of  
 25 Finance and Administration - Revenue Services Division for the fiscal year  
 26 ending June 30, 2016, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2015-2016</u>
30	(01) REGULAR SALARIES	\$51,925,606
31	(02) EXTRA HELP	564,466
32	(03) PERSONAL SERVICES MATCHING	19,322,333
33	(04) OVERTIME	125,000
34	(05) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	27,232,184
36	(B) CONF. & TRAVEL	115,450

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0630	DFA - REVENUE SERVICES DIVISION
2		

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3					
4	1480	1480	1501	1501	1501
5					

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X6300011	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300012	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300006	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300004	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300005	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300016	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300017	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300015	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300013	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300014	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300020	A077C	DFA LOCAL REVENUE OFFICE MANAGER	C118	Y	Y	Y
X6300007	C048C	DFA SUPERVISOR	C113	Y	Y	Y
X6300019	A077C	DFA LOCAL REVENUE OFFICE MANAGER	C118	Y	Y	Y
X6300009	A077C	DFA LOCAL REVENUE OFFICE MANAGER	C118	Y	Y	Y
X6300010	A077C	DFA LOCAL REVENUE OFFICE MANAGER	C118	Y	Y	Y
X6300002	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300003	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300001	C059C	DFA SERVICE REPRESENTATIVE	C111	Y	Y	Y
X6300008	C048C	DFA SUPERVISOR	C113	Y	Y	Y

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0630	DFA - REVENUE SERVICES DIVISION
2		

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X6300018	C048C	DFA SUPERVISOR	C113	Y	Y	Y
<b>Total Number of New Positions</b>				<b>20</b>	<b>20</b>	<b>20</b>
<b>Total Number of Authorized Positions including Additionls</b>				<b>1501</b>	<b>1501</b>	<b>1501</b>
6						
7						
8						

Reclassification of Positions											
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
Position	Class Code	Title	Class Code	Grade	Title	Class Code	Grade	Title	Class Code	Grade	Title
22125570			A006C	C129	DFA REVENUE TAX DIVISION MANAG	A006C	C129	DFA REVENUE TAX DIVISION MANAG	A006C	C129	DFA REVENUE TAX DIVISION MANAG
22108447	A094C	DFA LOCAL REVENUE OFFICE SUPERV	C042C	C114	DFA REVENUE SUPERVISOR	C042C	C114	DFA REVENUE SUPERVISOR	C042C	C114	DFA REVENUE SUPERVISOR
22138208	G084C	DFA DIVISION MANAGER II	A006C	C123	DFA REVENUE TAX DIVISION MANAG	A006C	C129	DFA REVENUE TAX DIVISION MANAG	A006C	C129	DFA REVENUE TAX DIVISION MANAG
<b>Total Number of Reclassified Positions</b>			<b>3</b>			<b>3</b>			<b>3</b>		
10											
11											
12											
13											
14											
15											
16											

Transfer Positions						
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request
22125570	G084C	DFA DIVISION MANAGER II	C123	0610-DFA - MANAGEMENT SERVICES	0630-DFA - REVENUE SERVICES DIVISION	Y
<b>Total Number of Transferred Positions</b>				<b>1</b>	<b>0</b>	<b>Y</b>
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19						
20						
21						

Notes	
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