

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
 2 90th General Assembly
 3 Regular Session, 2015
 4

As Engrossed: S1/29/15

A Bill

SENATE BILL 155

5 By: Joint Budget Committee
 6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
 10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
 11 2016; AND FOR OTHER PURPOSES.
 12
 13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
 15 THE COURTS APPROPRIATION FOR THE 2015-
 16 2016 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
 23 for the Administrative Office of the Courts - Operations for the 2015-2016
 24 fiscal year, the following maximum number of regular employees.
 25

26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2015-2016
	No.	Code	Employees	
30	(1)	Q004N	AOC DIRECTOR	1 GRADE N914
31	(2)	Q008N	AOC DEPUTY DIRECTOR	1 GRADE N912
32	(3)	Q009C	AOC MANAGING ATTORNEY	2 GRADE C129
33	(4)	Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1 GRADE C128
34	(5)	Q219C	AOC DATA QUALITY MANAGER	1 GRADE C128
35	(6)	Q014C	AOC DRUG COURT COORDINATOR	1 GRADE C128
36	(7)	Q019C	AOC SENIOR STAFF ATTORNEY	3 GRADE C128



1	(8)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
2	(9)	Q048C	AOC PROGRAMMER	2	GRADE C124
3	(10)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
4	(11)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
5	(12)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
6	(13)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
7	(14)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
8	(15)	Q104C	AOC PERSONNEL MANAGER	2	GRADE C121
9	(16)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
10	(17)	Q081C	AOC SPANISH INTERPRETER	3	GRADE C120
11	(18)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
12	(19)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
13	(20)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
14	(21)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
15	(22)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
16	(23)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
17			MAX. NO. OF EMPLOYEES	40	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Administrative Office of the Courts - Operations for the 2015-2016 fiscal
 21 year, the following maximum number of part-time or temporary employees, to be
 22 known as "Extra Help", payable from funds appropriated herein for such
 23 purposes: two (2) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

27

28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 29 to the Administrative Office of the Courts, to be payable from the State
 30 Central Services Fund, for personal services and operating expenses of the
 31 Administrative Office of the Courts - Operations for the fiscal year ending
 32 June 30, 2016, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2015-2016</u>
36	(01) REGULAR SALARIES	\$2,178,989

1	(02) EXTRA HELP	5,000
2	(03) PERSONAL SERVICES MATCHING	703,609
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	334,265
5	(B) CONF. & TRAVEL	30,000
6	(C) PROF. FEES	45,000
7	(D) CAP. OUTLAY	164,500
8	(E) DATA PROC.	0
9	(05) FEDERAL GRANTS MATCHING	25,000
10	(06) JUDICIAL EDUCATION	260,000
11	(07) COURT INTERPRETER FEES	<u>424,350</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$4,169,813</u>

13

14 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is
 15 hereby established for the Administrative Office of the Courts - Dispute
 16 Resolution Commission for the 2015-2016 fiscal year, the following maximum
 17 number of regular employees.

18

19				Maximum Annual
20			Maximum	Salary Rate
21	Item Class		No. of	Fiscal Year
22	<u>No. Code Title</u>		<u>Employees</u>	<u>2015-2016</u>
23	(1) Q020C	AOC ADR PROGRAM COORDINATOR	1	GRADE C128
24	(2) Q132C	AOC ADR TRAINING COORDINATOR	1	GRADE C118
25	(3) Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
26		MAX. NO. OF EMPLOYEES	3	

27

28 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.
 29 There is hereby appropriated, to the Administrative Office of the Courts, to
 30 be payable from the State Central Services Fund, for personal services,
 31 operating expenses and grants of the Administrative Office of the Courts -
 32 Dispute Resolution Commission - State for the fiscal year ending June 30,
 33 2016, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2015-2016</u>

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) AUXILIARY AIDS-HEARING & VISUAL	
4	IMPAIRMENTS	<u>\$10,000</u>

5

6 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -
 7 STATE. There is hereby appropriated, to the Administrative Office of the
 8 Courts, to be payable from the State Central Services Fund, for operating
 9 expenses for a continuing education program for District Judges for the
 10 fiscal year ending June 30, 2016, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2015-2016</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$55,000
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	15,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

21

22 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 23 REPRESENTATION. There is hereby established for the Administrative Office of
 24 the Courts - Division of Dependency-Neglect Representation for the 2015-2016
 25 fiscal year, the following maximum number of regular employees.

26				Maximum Annual
27				Salary Rate
28			Maximum	Fiscal Year
29	Item Class		No. of	
30	<u>No. Code Title</u>		<u>Employees</u>	<u>2015-2016</u>
31	(1) Q019C AOC SENIOR STAFF ATTORNEY		2	GRADE C128
32	(2) Q029C AOC AD LITEM ATTORNEY		34	GRADE C127
33	(3) Q191C AOC DATA ANALYST		1	GRADE C120
34	(4) Q113C AOC EXECUTIVE ASSISTANT		<u>1</u>	GRADE C117
35	MAX. NO. OF EMPLOYEES		38	

36

1 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT
 2 REPRESENTATION. There is hereby appropriated, to the Administrative Office
 3 of the Courts, to be transferred from the State Administration of Justice
 4 Fund, and to be payable from the State Central Services Fund, for personal
 5 services and operating expenses of the Administrative Office of the Courts -
 6 Division of Dependency-Neglect Representation for the fiscal year ending June
 7 30, 2016, the following:

9	ITEM	FISCAL YEAR
10	NO.	2015-2016
11	(01) REGULAR SALARIES	\$2,606,838
12	(02) PERSONAL SERVICES MATCHING	797,871
13	(03) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	466,514
15	(B) CONF. & TRAVEL	10,000
16	(C) PROF. FEES	1,405,816
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(04) LOCAL CASA PROGRAM GRANTS	1,500,000
20	(05) PARENT COUNSEL REIMBURSEMENTS	2,500,231
21	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	349,750
22	TOTAL AMOUNT APPROPRIATED	<u>\$9,637,020</u>

23
 24 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby
 25 established for the Administrative Office of the Courts - Court Automation
 26 for the 2015-2016 fiscal year, the following maximum number of regular
 27 employees.

30			Maximum Annual
31	Item Class		Salary Rate
32	No. Code Title	No. of	Fiscal Year
		Employees	2015-2016
33	(1) Q012N AOC CIS DIVISION DIRECTOR	1	GRADE N911
34	(2) N187N CIS DIVISION ASSISTANT DIRECTOR	1	GRADE N910
35	(3) Q015N AOC SOFTWARE MANAGER	1	GRADE N909
36	(4) Q062N AOC HARDWARE MANAGER	1	GRADE N907

1	(5)	Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE C130
2	(6)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
3	(7)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
4	(8)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
5	(9)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
6	(10)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
7	(11)	Q136C	AOC INFO SYSTEMS ADMINISTRATOR	2	GRADE C124
8	(12)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
9	(13)	Q048C	AOC PROGRAMMER	1	GRADE C124
10	(14)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
11	(15)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
12	(16)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
13	(17)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE C122
14	(18)	Q190C	AOC PROJECT MANAGER	3	GRADE C122
15	(19)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE C122
16	(20)	Q134C	AOC TRAINER	2	GRADE C122
17	(21)	Q191C	AOC DATA ANALYST	1	GRADE C120
18	(22)	Q189C	AOC PROJECT ANALYST	2	GRADE C120
19	(23)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
20	(24)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
21	(25)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
22			MAX. NO. OF EMPLOYEES	42	

23

24 SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby
 25 appropriated, to the Administrative Office of the Courts, to be payable from
 26 the Judicial Fine Collection Enhancement Fund, for personal services,
 27 operating expenses and other costs associated with the state court automation
 28 system by the Administrative Office of the Courts - Court Automation for the
 29 fiscal year ending June 30, 2016, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2015-2016</u>
33	(01) REGULAR SALARIES	\$2,254,679
34	(02) PERSONAL SERVICES MATCHING	735,092
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	2,000,000

1	(B) CONF. & TRAVEL	10,000
2	(C) PROF. FEES	10,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$120,000</u>

6

7 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.

8 There is hereby established for the Administrative Office of the Courts -

9 Court Improvement Program for the 2015-2016 fiscal year, the following

10 maximum number of regular employees.

11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	No. Code Title	Employees	2015-2016
15	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
16	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
17	MAX. NO. OF EMPLOYEES	2	

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20 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There

21 is hereby appropriated, to the Administrative Office of the Courts, to be

22 payable from the federal funds as designated by the Chief Fiscal Officer of

23 the State, for personal services and operating expenses of the Administrative

24 Office of the Courts - Court Improvement Program for the fiscal year ending

25 June 30, 2016, the following:

26	ITEM	FISCAL YEAR
27	NO.	2015-2016
28	(01) REGULAR SALARIES	\$122,442
29	(02) PERSONAL SERVICES MATCHING	38,561
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	350,000
32	(B) CONF. & TRAVEL	30,000
33	(C) PROF. FEES	250,000
34	(D) CAP. OUTLAY	150,000
35	(E) DATA PROC.	0

1	(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$1,141,003</u>

3
4 SECTION 17. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION -
5 FEDERAL. There is hereby established for the Administrative Office of the
6 Courts - Access and Visitation Mediation for the 2015-2016 fiscal year, the
7 following maximum number of regular employees.

10	Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
11	No. Code Title		
12	(1) Q121C AOC DIRECTOR ACCESS & VISITATION	1	GRADE C115
13	MAX. NO. OF EMPLOYEES	1	

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16 SECTION 18. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
17 There is hereby appropriated, to the Administrative Office of the Courts, to
18 be payable from the federal funds as designated by the Chief Fiscal Officer
19 of the State, for personal services and operating expenses of the
20 Administrative Office of the Courts - Access and Visitation Mediation for the
21 fiscal year ending June 30, 2016, the following:

23	ITEM	FISCAL YEAR
24	NO.	2015-2016
25	(01) REGULAR SALARIES	\$31,488
26	(02) PERSONAL SERVICES MATCHING	12,364
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	10,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	85,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$138,852</u>

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35 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
36 established for the Administrative Office of the Courts - Court Security

1 Grants for the 2015-2016 fiscal year, the following maximum number of regular
2 employees.

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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
(1)	Q133C	AOC DIR OF SECURITY & EMERGENCY PREP	<u>1</u>	GRADE C125
		MAX. NO. OF EMPLOYEES	1	

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SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and security grants of the Administrative Office of the Courts - Court Security Grants for the fiscal year ending June 30, 2016, the following:

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ITEM		FISCAL YEAR
NO.		2015-2016
(01)	REGULAR SALARIES	\$60,205
(02)	PERSONAL SERVICES MATCHING	19,043
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	25,000
	(B) CONF. & TRAVEL	3,000
	(C) PROF. FEES	5,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	SECURITY GRANTS	<u>250,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$362,248</u>

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SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the County Juror Reimbursement Fund, for reimbursing Arkansas counties for the costs of jurors by the Administrative Office of the Courts - County Juror Reimbursement for the fiscal year ending June 30, 2016, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) COUNTY JUROR REIMBURSEMENTS	<u>\$850,000</u>

4

5 SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby
 6 appropriated, to the Administrative Office of the Courts, to be payable from
 7 the cash fund deposited in the State Treasury as determined by the Chief
 8 Fiscal Officer of the State, for operating expenses of the Administrative
 9 Office of the Courts - Court Management Program for the fiscal year ending
 10 June 30, 2016, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2015-2016</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$15,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$15,000</u>

21

22 SECTION 23. REGULAR SALARIES - STOP DOMESTIC VIOLENCE. There is hereby
 23 established for the Administrative Office of the Courts - Stop Domestic
 24 Violence for the 2015-2016 fiscal year, the following maximum number of
 25 regular employees.

26

27			Maximum Annual
28		Maximum	Salary Rate
29	Item Class	No. of	Fiscal Year
30	<u>No. Code Title</u>	<u>Employees</u>	<u>2015-2016</u>
31	(1) Q019C AOC SENIOR STAFF ATTORNEY	<u>1</u>	GRADE C128
32	MAX. NO. OF EMPLOYEES	1	

33

34 SECTION 24. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby
 35 appropriated, to the Administrative Office of the Courts, to be payable from
 36 the federal funds as designated by the Chief Fiscal Officer of the State, for

1 personal services of the Stop Domestic Violence Research Program of the
 2 Administrative Office of the Courts - Stop Domestic Violence for the fiscal
 3 year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$55,707
(02) PERSONAL SERVICES MATCHING	<u>17,997</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$73,704</u></u>

10
 11 SECTION 25. REGULAR SALARIES - HOPE GRANT. There is hereby established
 12 for the Administrative Office of the Courts - HOPE Grant for the 2015-2016
 13 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
<u>No. Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
		<u>2015-2016</u>
(1) Q189C AOC PROJECT ANALYST	<u>1</u>	GRADE C120
MAX. NO. OF EMPLOYEES	1	

21
 22 SECTION 26. APPROPRIATION - HOPE GRANT. There is hereby appropriated,
 23 to the Administrative Office of the Courts, to be payable from the federal
 24 funds as designated by the Chief Fiscal Officer of the State, for personal
 25 services, operating expenses and grants for the Honest Opportunity Probation
 26 with Enforcement Program of the Administrative Office of the Courts - HOPE
 27 Grant for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$41,208
(02) PERSONAL SERVICES MATCHING	14,624
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	49,420
(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) HOPE GRANTS	<u>582,474</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$687,726</u>

5
 6 SECTION 27. REGULAR SALARIES - YOUTH ADVOCACY. There is hereby
 7 established for the Administrative Office of the Courts - Youth Advocacy for
 8 the 2015-2016 fiscal year, the following maximum number of regular employees.
 9

10		Maximum Annual
11		Salary Rate
12	Item Class	Fiscal Year
13	No. Code Title	2015-2016
14	(1) P065C DEVELOPMENT SPECIALIST	<u>1</u> GRADE C119
15	MAX. NO. OF EMPLOYEES	1

16
 17 SECTION 28. APPROPRIATION - YOUTH ADVOCACY. There is hereby
 18 appropriated, to the Administrative Office of the Courts, to be payable from
 19 the federal funds as designated by the Chief Fiscal Officer of the State, for
 20 personal services and operating expenses of the Administrative Office of the
 21 Courts - Youth Advocacy for the fiscal year ending June 30, 2016, the
 22 following:
 23

24	ITEM	FISCAL YEAR
25	NO.	2015-2016
26	(01) REGULAR SALARIES	\$35,554
27	(02) PERSONAL SERVICES MATCHING	13,310
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	15,000
30	(B) CONF. & TRAVEL	2,500
31	(C) PROF. FEES	20,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$86,364</u>

35
 36 SECTION 29. REGULAR SALARIES - FOSTER FUTURES TRAINING. There is

1 hereby established for the Administrative Office of the Courts - Foster
 2 Futures Training for the 2015-2016 fiscal year, the following maximum number
 3 of regular employees.

4
 5

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		Employees	Fiscal Year
No.	Code	Title		2015-2016
(1)	E031C	EDUCATION PROGRAM COORDINATOR	<u>1</u>	GRADE C119
		MAX. NO. OF EMPLOYEES	1	

11

12 SECTION 30. APPROPRIATION - FOSTERS FUTURES TRAINING. There is hereby
 13 appropriated, to the Administrative Office of the Courts, to be payable from
 14 the federal funds as designated by the Chief Fiscal Officer of the State, for
 15 personal services and operating expenses of the Administrative Office of the
 16 Courts - Foster Futures Training for the fiscal year ending June 30, 2016,
 17 the following:

18

ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$35,554
(02) PERSONAL SERVICES MATCHING	13,310
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,000
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$86,364</u>

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 30

31 SECTION 31. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby
 32 appropriated, to the Administrative Office of the Courts, to be payable from
 33 the federal funds as designated by the Chief Fiscal Officer of the State, for
 34 operating expenses for the US Department of Transportation Case Management
 35 Program of the Administrative Office of the Courts - USDOT Case Management
 36 for the fiscal year ending June 30, 2016, the following:

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1144

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO AUTHORIZE THE ADMINISTRATIVE OFFICE OF THE
9 COURTS TO ADJUST AND ADMINISTER THE SALARIES AND
10 COMPENSATION OF COURT REPORTERS AND TRIAL COURT
11 ADMINISTRATORS; TO AMEND THE LAW CONCERNING COURT
12 REPORTERS AND TRIAL COURT ADMINISTRATIVE ASSISTANTS;
13 TO DECLARE AN EMERGENCY; AND FOR OTHER PURPOSES.
14

Subtitle

15
16
17 TO AMEND THE LAW CONCERNING THE SALARIES
18 AND COMPENSATION OF COURT REPORTERS AND
19 TRIAL COURT ADMINISTRATORS; TO AMEND THE
20 LAW CONCERNING CERTAIN COURT STAFF; AND
21 TO DECLARE AN EMERGENCY.
22

23
24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25

26 SECTION 1. Arkansas Code § 16-10-310(b)(14), concerning the
27 distribution of the State Administration of Justice Fund, is amended to read
28 as follows:

29 (14) ~~The Auditor of State~~ Administrative Office of the Courts to
30 fund the Trial Court ~~Administrative Assistant Administrator~~ Fund;
31

32 SECTION 2. Arkansas Code § 16-10-310(c)(1)(A)(iii), concerning
33 priority distributions from the State Administration of Justice Fund, is
34 amended to read as follows:

35 (iii) ~~The Auditor of State~~ Administrative Office of
36 the Courts to fund the Trial Court ~~Administrative Assistant Administrator~~



1 Fund.

2

3 SECTION 3. Arkansas Code, Title 16, Chapter 10, Subchapter 8, is
 4 amended to read as follows:

5 Subchapter 8 – Substitute Trial Court ~~Staff Persons~~ Administrators
 6 16-10-801. Temporary employment authorized.

7 ~~In~~ As authorized by § 16-13-3302, in the absence or unavailability of
 8 the trial court ~~staff person administrator~~, ~~as authorized by § 16-10-133~~,
 9 the circuit judge ~~is authorized to~~ may temporarily employ the services of a
 10 substitute trial court ~~staff person administrator~~, if the temporary
 11 employment is ~~necessary and~~ essential to prevent a disruption of the business
 12 of the court.

13

14 16-10-802. Information provided to ~~Auditor of State~~ Administrative
 15 Office of the Courts.

16 (a) ~~Whenever~~ When a circuit judge temporarily employs a substitute
 17 trial court ~~staff person administrator~~, the circuit judge may certify to the
 18 ~~Auditor of State~~ Administrative Office of the Courts upon forms prepared by
 19 the ~~Auditor of State~~ Administrative Office of the Courts that he or she has
 20 temporarily employed ~~the services of~~ a substitute trial court ~~staff person~~
 21 administrator and that the temporary employment was ~~necessary and~~ essential
 22 to prevent a disruption of the business of his or her court.

23 (b) The circuit judge shall further furnish to the ~~Auditor of State~~
 24 Administrative Office of the Courts the name, address, and ~~social security~~
 25 Social Security number of the substitute trial court ~~staff person~~
 26 administrator and the number of days the substitute trial court ~~staff person~~
 27 administrator was or will be temporarily employed, plus any other information
 28 concerning the employment requested by the ~~Auditor of State~~ Administrative
 29 Office of the Courts.

30

31 16-10-803. Payment.

32 (a) The ~~Auditor of State is authorized to~~ Administrative Office of the
 33 Courts may pay from funds specifically appropriated for this purpose ~~the a~~
 34 substitute trial court ~~staff person administrator~~ for the services furnished
 35 to the circuit judge under this subchapter.

36 (b) The substitute trial court ~~staff person administrator~~ will shall

1 be paid at the rate of one hundred twenty-five dollars (\$125) per day.

2
3 16-10-804. Extended employment periods.

4 (a) ~~In the event the~~ If a substitute trial court ~~staff person~~
5 administrator is employed for a period ~~which that~~ extends beyond the normal
6 payroll period for the position, the ~~Auditor of State~~ Administrative Office
7 of the Courts shall make an interim disbursement of the salary ~~which that~~ has
8 accrued during that period.

9 (b) In any one (1) fiscal year, however, the ~~Auditor of State will~~
10 Administrative Office of the Courts shall not pay for the services of a
11 substitute trial court ~~staff person~~ administrator for any one (1) circuit
12 judge in excess of ~~eighty (80)~~ thirty (30) working days unless approved and
13 ordered by the Chief Justice of the ~~Arkansas~~ Supreme Court.

14
15 16-10-805. Employment of county staff.

16 ~~Nothing contained in this subchapter shall be construed to~~ This chapter
17 does not preclude or prohibit any circuit judge from obtaining payment for
18 the services of a substitute trial court ~~staff person~~ administrator from the
19 county or counties ~~comprising~~ composing the circuit judge's judicial district
20 rather than from the ~~Auditor of State~~ Administrative Office of the Courts.

21
22 SECTION 4. Arkansas Code § 16-13-501 is amended to read as follows:

23 16-13-501. Court reporters made state employees.

24 The official court reporters of the circuit courts in this state are
25 employees of the State of Arkansas. ~~The court reporters shall be subject to,~~
26 ~~and their compensation shall be determined in accordance with, the provisions~~
27 ~~of the Uniform Classification and Compensation Act, § 21-5-201 et seq., and~~
28 ~~all laws amendatory thereto.~~

29
30 SECTION 5. Arkansas Code § 16-13-503(b) and (c), concerning salaries
31 of court reporters, is amended to read as follows:

32 (b)(1) The salaries of the court reporters shall ~~be prescribed by the~~
33 ~~General Assembly in accordance with:~~

34 (A) Be exempt from the provisions of the Uniform
35 Classification and Compensation Act, § 21-5-201 et seq.;

36 (B) Not exceed the maximum annual salary rate authorized

1 by the General Assembly in the applicable appropriation act; and

2 (C) Be determined by the Administrative Office of the
 3 Courts.

4 (2) The salaries, together with ~~such other~~ expenses ~~as may be~~
 5 authorized by law for the court reporters to be paid from state funds, shall
 6 be paid with moneys appropriated ~~therefor~~ for the salaries and other expenses
 7 by the General Assembly from the Court Reporter's Fund.

8 (3) The total amount of salaries paid to court reporters and
 9 other distributions of the Court Reporter's Fund shall not exceed:

10 (A) The total annual allocation authorized by the General
 11 Assembly to the Court Reporter's Fund from the State Administration of
 12 Justice Fund as supplemented, if necessary, by any real property transfer tax
 13 revenues under § 26-60-112(b)(2); and

14 (B) Any remaining balances in the Court Reporter's Fund.

15 ~~(c)(1) The official court reporters of the circuit courts in the~~
 16 ~~state shall be subject to, and their attendance and leave time shall be~~
 17 ~~governed by, the Uniform Attendance and Leave Policy Act, § 21-4-201 et seq.~~
 18 ~~However, Notwithstanding the exemption provided by § 21-4-203, the circuit~~
 19 ~~judge of the circuit court served by each a court reporter shall have the~~
 20 ~~authority and responsibility to administer the attendance and leave policies~~
 21 ~~for the court reporter in the manner prescribed for state employees by the~~
 22 ~~Uniform Attendance and Leave Policy Act, § 21-4-201 et seq., as applied to~~
 23 ~~the respective court reporters.~~

24 (2) The court reporter shall forward all approved requests for
 25 leave to the Administrative Office of the Courts on a regular and timely
 26 basis for payroll purposes.

27 (3) The Administrative Office of the Courts shall prescribe the
 28 procedures for obtaining all relevant leave information, including without
 29 limitation the forms, method of transmittal, and format for obtaining the
 30 leave information.

31
 32 SECTION 6. Arkansas Code § 16-13-504 is amended to read as follows:
 33 16-13-504. ~~Initial annual salary of court reporters—~~ Salary
 34 implementation procedures.

35 ~~(a) All court reporters appointed after March 28, 1983, shall receive~~
 36 ~~an initial annual salary not to exceed that salary provided for in Step 1 of~~

1 ~~Grade 19 of the Uniform Classification and Compensation Plan unless the~~
 2 ~~Legislative Council approves entrance at a greater salary, but in no instance~~
 3 ~~shall court reporters enter at an annual salary greater than that provided in~~
 4 ~~Step 5 of Grade 19.~~

5 ~~(b) The following salary implementation procedures shall apply to all~~

6 ~~(a) If a court reporters who were reporter was an official court~~
 7 ~~reporters reporter in the state on June 30, 1981+~~

8 ~~(1) The beginning compensation of persons first appointed to a~~
 9 ~~position of court reporter after June 30, 1981, shall not be made at greater~~
 10 ~~than the first, or entrance, step unless a special entrance rate is requested~~
 11 ~~through and approved by the Office of Personnel Management of the Division of~~
 12 ~~Administrative Services of the Department of Finance and Administration with~~
 13 ~~the advice of the Legislative Council;~~

14 ~~(2) All subsequent step increases granted to court reporters~~
 15 ~~shall be in conformance with the schedule provided in the compensation plan;~~

16 ~~(3) Increase, the increase eligibility dates date for purposes~~
 17 ~~of salary implementation shall be determined from the dates of initial~~
 18 ~~employment by the state;~~

19 ~~(A) For those court reporters who are were official court~~
 20 ~~reporters in the state on June 30, 1981, the increase eligibility date shall~~
 21 ~~be July 1, 1982.~~

22 ~~(B) For those court reporters who are (b) If an official~~
 23 ~~court reporter was appointed after June 30, 1981, the increase eligibility~~
 24 ~~date for purposes of salary implementation shall be determined by the date of~~
 25 ~~appointment.~~

26
 27 SECTION 7. Arkansas Code § 16-13-505 is amended to read as follows:

28 16-13-505. Court reporters - Reimbursement for expenses.

29 (a)(1) ~~The official court reporters of the respective circuit courts~~
 30 ~~shall be~~ A court reporter for a circuit court is entitled to reimbursement
 31 for actual expenses incurred for meals, lodging, and transportation costs for
 32 attending court away from a the court reporter's official station.

33 (2) ~~If the Notwithstanding the exemption from state travel~~
 34 ~~regulations provided by § 19-4-904, if a court reporter uses a personal~~
 35 ~~vehicle for transportation, he or she shall be is~~ entitled to reimbursement
 36 for mileage at the same rate prescribed by the Department of Finance and

1 Administration for ~~state~~ executive branch employees in the ~~state travel~~
2 ~~regulations.~~

3 (b) Reimbursements for actual expenses and mileage under subsection
4 (a) of this section shall be made monthly by the ~~Auditor of State~~
5 Administrative Office of the Courts upon claims by the respective court
6 reporters certified by the circuit judge.

7
8 SECTION 8. Arkansas Code § 16-13-506(b)(2), concerning payment to
9 court reporters for indigent and in forma pauperis proceedings, is amended to
10 read as follows:

11 (2) The payments shall be made only upon certification ~~thereof~~
12 of the payments by the presiding circuit judge and shall be paid by the
13 ~~Auditor of State~~ Administrative Office of the Courts from funds appropriated
14 out of the Court Reporter's Fund.

15
16 SECTION 9. Arkansas Code § 16-13-509 is amended to read as follows:
17 16-13-509. Substitute court reporters.

18 (a)(1) In the absence or unavailability of the official court
19 reporter, the circuit judge or circuit judge on assignment as authorized by §
20 16-10-101 ~~is authorized to~~ may temporarily employ the services of a
21 substitute court reporter if the temporary employment is ~~necessary and~~
22 essential to prevent a disruption of the business of the circuit court.

23 (2) The substitute court reporter shall be a court reporter duly
24 certified by the ~~Arkansas~~ Supreme Court Board of Certified Court Reporter
25 Examiners.

26 (b)(1) ~~Whenever~~ When a circuit judge or circuit judge on assignment
27 temporarily employs a substitute court reporter, the circuit judge ~~may~~ shall
28 certify to the ~~Auditor of State~~ Administrative Office of the Courts, upon
29 forms prepared by the ~~Auditor of State~~ Administrative Office of the Courts,
30 that he or she has temporarily employed the services of a substitute court
31 reporter and that the temporary employment was ~~necessary and~~ essential to
32 prevent a disruption of the business of ~~his or her~~ the circuit court.

33 (2) The circuit judge ~~or circuit judge on assignment~~ shall
34 further furnish to the ~~Auditor of State~~ Administrative Office of the Courts
35 the name, address, and ~~social security~~ Social Security number of the
36 substitute court reporter and the number of days the substitute court

1 reporter was temporarily employed, plus any other information concerning the
2 employment requested by the ~~Auditor of State~~ Administrative Office of the
3 Courts.

4 (c)(1) ~~The Auditor of State is authorized to~~ Administrative Office of
5 the Courts may pay the substitute court reporter for the court reporting
6 services furnished to the circuit judge from funds specifically appropriated
7 for that purpose.

8 (2) The substitute court reporter ~~will~~ shall be paid at the rate
9 of one hundred seventy-five dollars (\$175) per day.

10 (3) The substitute court reporter is entitled to reimbursement
11 for actual expenses incurred for meals, lodging, and transportation costs for
12 attending court under § 16-13-505.

13 (d) If ~~any a~~ a trial court ~~administrative assistant~~ administrator
14 employed ~~pursuant to § 16-10-133~~ under § 16-13-3302 and also certified
15 ~~pursuant to~~ under subsection (a) of this section is ~~authorized and~~ appointed
16 to act temporarily as a substitute court reporter, he or she ~~shall not be~~ is
17 not entitled to be paid an additional salary, but ~~shall be~~ is entitled to
18 reimbursement for actual expenses incurred for meals, lodging, and
19 transportation costs when attending court away from his or her official
20 station, ~~consistent with~~ under § 16-13-505.

21 (e) In any one (1) fiscal year, however, the ~~Auditor of State will~~
22 Administrative Office of the Courts shall not pay for the services of a
23 substitute court reporter or substitute court reporters for any one (1)
24 circuit judge or circuit judge on assignment in excess of ~~twenty (20)~~ thirty
25 (30) working days, unless approved and ordered by the Chief Justice of the
26 Arkansas Supreme Court.

27 (f) ~~Nothing contained in this section shall be construed to~~ This
28 subchapter does not preclude or prohibit any circuit judge from obtaining
29 payment for the services of a substitute court reporter from the county or
30 counties ~~comprising~~ composing the circuit judge's judicial district rather
31 than from the ~~Auditor of State~~ Administrative Office of the Courts.

32
33 SECTION 10. Arkansas Code, Title 16, Chapter 13, is amended to add an
34 additional subchapter to read as follows:

35
36 Subchapter 33 – Trial Court Administrators

1
2 16-13-3301. Trial court administrators made state employees.

3 A trial court administrator of a circuit court is an employee of the
4 State of Arkansas.

5
6 16-13-3302. Trial court administrator position created.

7 (a)(1) The position of trial court administrator is authorized and
8 funds shall be appropriated to the Administrative Office of the Courts from
9 the State Administration of Justice Fund to provide one (1) trial court
10 administrator for each of the circuit judges.

11 (2)(A) The trial court administrator may be employed to assist
12 the circuit judge in the administration and management of the circuit court.

13 (B)(i) The Administrative Office of the Courts shall
14 create and maintain a detailed job description for the trial court
15 administrator position.

16 (ii) The job description may be used by a circuit
17 judge for the hiring, evaluation, and management of a trial court
18 administrator.

19 (3) Each circuit judge shall report to the Administrative Office
20 of the Courts his or her intention to employ a trial court administrator.

21 (4) Two (2) or more circuit judges within a judicial district
22 may employ jointly, within their discretion, one (1) trial court
23 administrator if coordinated with the Administrative Office of the Courts.

24 (b)(1) A circuit judge authorized by subsection (a) of this section to
25 employ a trial court administrator may select and hire the trial court
26 administrator.

27 (2) The trial court administrator shall serve at the will and
28 pleasure of the circuit judge.

29 (c)(1) Except as provided in subdivision (c)(2) of this section, a
30 county shall not supplement the base salary of a trial court administrator.

31 (2) If a county with quorum court approval employed a trial
32 court administrative assistant on or before July 1, 2014, and supplemented
33 his or her base salary under former § 16-10-133, the county shall continue to
34 provide the supplement so long as the now titled trial court administrator
35 continues to be employed by the county in that position.

36 (d)(1) Notwithstanding the exemption provided by § 21-4-203, the

1 circuit judge employing a trial court administrator shall administer the
2 attendance and leave policies for the trial court administrator in the manner
3 prescribed for state employees by the Uniform Attendance and Leave Policy
4 Act, § 21-4-201 et seq.

5 (2) The trial court administrator shall forward all approved
6 requests for leave to the Administrative Office of the Courts on a regular
7 and timely basis for payroll purposes.

8 (3) The Administrative Office of the Courts shall prescribe the
9 procedures for obtaining all relevant leave information, including without
10 limitation the forms, method of transmittal, and format for obtaining the
11 leave information.

12
13 16-13-3303. Salaries for trial court administrators.

14 (a) The salary of a trial court administrator shall:

15 (1) Be exempt from the provisions of the Uniform Classification
16 and Compensation Act, § 21-5-201 et seq.;

17 (2) Not exceed the maximum annual salary rate authorized by the
18 General Assembly in the applicable appropriation act; and

19 (3) Be determined by the Administrative Office of the Courts.

20 (b) The salaries, together with expenses authorized by law for trial
21 court administrators to be paid from state funds, shall be paid with moneys
22 appropriated by the General Assembly from the Trial Court Administrator Fund.

23 (c) The total amount of salaries paid to trial court administrators
24 and other distributions of the Trial Court Administrator Fund shall not
25 exceed:

26 (1) The total annual allocation authorized by the General
27 Assembly from the State Administration of Justice Fund to the Trial Court
28 Administrator Fund; and

29 (2) Any remaining balances in the Trial Court Administrator
30 Fund.

31
32 16-13-3304. Trial court administrators – Reimbursement for expenses.

33 (a)(1) A trial court administrator of a circuit court is entitled to
34 reimbursement for actual expenses incurred for meals, lodging, and
35 transportation costs for attending court away from the trial court
36 administrator's official station.

1 (2) Notwithstanding the exemption from state travel regulations
 2 provided by § 19-4-904, if a trial court administrator uses a personal
 3 vehicle for transportation, he or she is entitled to reimbursement for
 4 mileage at the same rate prescribed by the Department of Finance and
 5 Administration for executive branch employees.

6 (b) Reimbursements for actual expenses and mileage under subsection
 7 (a) of this section shall be made monthly by the Administrative Office of the
 8 Courts upon claims by the respective trial court administrators certified by
 9 the circuit judge.

10
 11 16-13-3305. Trial court administrators – Credit for county service.

12 A trial court administrator who converted on July 1, 1996, from county
 13 employment to state employment and was employed under former § 16-10-134
 14 shall be given credit for his or her length of service with the county for
 15 purposes of accrual rates for sick leave and annual leave and attainment of
 16 career service recognition awards.

17
 18 SECTION 11. Arkansas Code § 19-5-993(b)(2), concerning the use of the
 19 State Administration of Justice Fund, is amended to read as follows:

20 (2) The fund shall be used for:

21 (A) ~~trial~~ Trial court staff administrators as stated in §
 22 ~~16-10-133~~ § 16-13-3301 et seq.;

23 (B) Substitute trial court administrators as stated in §
 24 16-10-801 et seq.; and

25 (C) ~~for the~~ The distribution of revenue as stated in § 16-
 26 10-310.

27
 28 SECTION 12. Arkansas Code § 19-5-1241 is amended to read as follows:

29 19-5-1241. Trial Court ~~Administrative Assistant~~ Administrator Fund.

30 (a) There is ~~hereby~~ created on the books of the Treasurer of State,
 31 Auditor of State, and Chief Fiscal Officer of the State a miscellaneous
 32 revenue fund to be known as the "Trial Court ~~Administrative Assistant~~
 33 Administrator Fund".

34 (b) The Trial Court ~~Administrative Assistant~~ Administrator Fund shall
 35 consist of those moneys transferred from the State Administration of Justice
 36 Fund, the first one hundred thousand dollars (\$100,000) collected annually

1 from filing fees for the office of the prosecuting attorney, and other moneys
 2 as authorized by law.

3 (c) The Trial Court ~~Administrative Assistant~~ Administrator Fund shall
 4 be used for paying and reimbursing ~~personal services, trial court assistant~~
 5 ~~expenses, and trial court staff substitutes:~~

6 (1) Trial court administrators under § 16-13-3301 et seq.; and

7 (2) Substitute trial court administrators under § 16-10-801 et
 8 seq.

9
 10 SECTION 13. Arkansas Code § 7-10-103(b)(3)(B)(ii), concerning the
 11 filing fees of candidates for the office of prosecuting attorney, is amended
 12 to read as follows:

13 (ii) The first one hundred thousand dollars (\$100,000)
 14 collected annually from filing fees for the office of prosecuting attorney
 15 shall be remitted to the Treasurer of State for deposit into the Trial Court
 16 ~~Administrative Assistant~~ Administrator Fund.

17
 18 SECTION 14. Arkansas Code § 16-10-133 is repealed.

19 ~~16-10-133. Trial court staff.~~

20 ~~(a) Beginning July 1, 1996, positions shall be authorized and funds~~
 21 ~~appropriated to the Auditor of State from the State Administration of Justice~~
 22 ~~Fund to provide one (1) staff person for each of the judges of the circuit~~
 23 ~~courts. The staff person may be employed to perform secretarial, docketing,~~
 24 ~~and management services. Each judge of the circuit court shall report to the~~
 25 ~~Administrative Office of the Courts his or her intention to employ such a~~
 26 ~~staff person. Two (2) or more judges within a judicial district may employ~~
 27 ~~jointly, in their discretion, one (1) staff person when coordinated with the~~
 28 ~~office.~~

29 ~~(b) A circuit judge authorized by subsection (a) of this section to~~
 30 ~~employ a staff person shall have the authority to select and hire the person~~
 31 ~~who will serve, and any person so employed shall serve at the will and~~
 32 ~~pleasure of the judge.~~

33 ~~(c) The entry level salary of a trial court staff person shall be~~
 34 ~~equal to that established in the state pay plan at grade 16.~~

35 ~~(d) A county or counties shall be authorized to supplement the base~~
 36 ~~salary of any trial court staff person when approved by the quorum court. Any~~

~~1 county or counties that employed a trial court administrative assistant as of
2 July 1, 1996, and that supplemented their salaries pursuant to this
3 subsection shall be required to continue to provide said supplement so long
4 as the trial court administrative assistant shall continue to be employed in
5 that position in the county.~~

~~6 (e) A staff person shall be subject to the Uniform Attendance and
7 Leave Policy Act, § 21-4-201 et seq., as administered by the judge by whom he
8 or she is employed.~~

~~9 (f) A trial judge who already has one (1) or more staff persons on
10 April 13, 1995, shall designate one (1) such staff person to be subject to
11 and paid by the provisions of this section.~~

12
13 SECTION 15. Arkansas Code § 16-10-134 is repealed.

14 ~~16-10-134. Trial court staff - Credit for county service.~~

15 ~~Trial court staff persons who converted from county employment to state
16 employment and were employed under § 16-10-133 shall have their length of
17 service with the county recognized by the state for purposes of accrual rates
18 for sick leave and annual leave and attainment of career service recognition
19 awards.~~

20
21 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly of the State of Arkansas that the Constitution of the State
23 of Arkansas prohibits the appropriation of funds for more than a one-year
24 period; that the act entitled "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
25 SERVICES AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE OF THE COURTS
26 FOR THE OFFICIAL COURT REPORTERS AND TRIAL COURT ADMINISTRATORS OF THE
27 CIRCUIT COURTS FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
28 PURPOSES." requires the passage of this act; that the effectiveness of this
29 act on July 1, 2015, is essential to the operation of the Administrative
30 Office of the Courts, and that in the event of an extension of the
31 legislative session, the delay in the effective date of this act beyond July
32 1, 2015, could work irreparable harm upon the proper administration and
33 provision of essential governmental programs. Therefore, an emergency is
34 declared to exist, and this act being necessary for the preservation of the
35 public peace, health, and safety shall be in full force and effect on and
36 after July 1, 2015.

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0023	ADMINISTRATIVE OFFICE OF THE COURTS

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	124	124	131		375 - Including 244 Positions from SB136

New Classifications Request						
Agency Request			Executive Recommendation			Legislative Recommendation
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Legislative Recommendation
173X	AOC DATA QUALITY MANAGER	C128	173X			
172X	CIS DIVISION ASSISTANT DIRECTOR	N910	172X			
Total Jobs Agency Requested			Total Jobs Executive Recommended			Total Jobs Legislative Recommended
2			2			2

Grade Change Request					
Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
Q015C	Q015C AOC HARDWARE MANAGER	C128	N907		N907
Total Number of Grade Changes			1	0	1

Title Change Request					
Class Code	Current Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
032D	TRIAL COURT ADMIN ASSISTANT I	C117	TRIAL COURT ADMIN ASSISTANT I		TRIAL COURT ADMINISTRATOR
Total Number of Title Changes			0	0	1

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X0230001	Q081C	AOC SPANISH INTERPRETER	C120	Y		Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0023	ADMINISTRATIVE OFFICE OF THE COURTS
2		

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X0230002	Q191C	AOC DATA ANALYST	C120	Y		Y
X0230005	Q104C	AOC PERSONNEL MANAGER	C121	Y		Y
X0230003	172X	CIS DIVISION ASSISTANT DIRECTOR	N910	Y		Y
X0230004	173X	AOC DATA QUALITY MANAGER	C128	Y		Y
Total Number of New Positions				5		5
Total Number of Authorized Positions including Additionls				131		375

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22158922	P065C	DEVELOPMENT SPECIALIST	C119	M	Y		Y
22158921	E031C	EDUCATION PROGRAM COORDINATOR	C119	M	Y		Y
Total Number of Growth Pool Positions					0		0
Total Number of MFG Positions					2		2

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	Rec
09990375	032D	TRIAL COURT ADMINISTRATOR	C117	0059-AUDITOR OF STATE	0023-ADMINISTRATIVE OFFICE OF THE COURTS	N	N	Y	Y
09990374	032D	TRIAL COURT ADMINISTRATOR	C117	0059-AUDITOR OF STATE	0023-ADMINISTRATIVE OFFICE OF THE COURTS	N	N	Y	Y
09990373	032D	TRIAL COURT ADMINISTRATOR	C117	0059-AUDITOR OF STATE	0023-ADMINISTRATIVE OFFICE OF THE COURTS	N	N	Y	Y
09990376	032D	TRIAL COURT ADMINISTRATOR	C117	0059-AUDITOR OF STATE	0023-ADMINISTRATIVE OFFICE OF THE COURTS	N	N	Y	Y
09990379	032D	TRIAL COURT ADMINISTRATOR	C117	0059-AUDITOR OF STATE	0023-ADMINISTRATIVE OFFICE OF THE COURTS	N	N	Y	Y
09990378	032D	TRIAL COURT ADMINISTRATOR	C117	0059-AUDITOR OF STATE	0023-ADMINISTRATIVE OFFICE OF THE COURTS	N	N	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0023	ADMINISTRATIVE OFFICE OF THE COURTS

Notes

The total authorized positions for the Administrative Office of the Courts is increasing by 244 positions that were transferred from the Auditor of State's appropriation.

122 TRIAL COURT ADMINISTRATOR GRADE C117

122 COURT REPORTERS GRADE C119

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