

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 90th General Assembly
 3 Regular Session, 2015

A Bill

HOUSE BILL 1141

4
 5 By: Joint Budget Committee
 6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
 10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
 11 AND FOR OTHER PURPOSES.
 12
 13

Subtitle

14 AN ACT FOR THE SOUTHERN ARKANSAS
 15 UNIVERSITY APPROPRIATION FOR THE 2015-
 16 2016 FISCAL YEAR.
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 19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
 23 for the Southern Arkansas University for the 2015-2016 fiscal year, the
 24 following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Southern Arkansas Univ.	1	\$202,883
(2)	Vice-Pres. for Acad Affairs & Prov.	1	\$149,500
(3)	Vice-Pres. For Finance	1	\$144,316
(4)	Vice-Pres. for Student Affairs	1	\$139,982
(5)	Vice-Pres. for Administration	1	\$139,982



1	(6)	Vice-Pres. for Facilities	1	\$139,982
2	(7)	Dean	7	\$129,161
3	(8)	Associate Vice President	1	\$123,476
4	(9)	Director of Counseling	1	\$114,967
5	(10)	Business Manager	1	\$112,615
6	(11)	Director of Physical Plant/Plant Eng	1	\$112,615
7	(12)	Director of Computer Services	1	\$108,112
8	(13)	Registrar	1	\$103,367
9	(14)	Director of Continuing Education	1	\$101,419
10	(15)	Project/Program Administrator	19	
11		Project/Program Director		\$100,815
12		Project/Program Manager		\$91,362
13		Project/Program Specialist		\$78,826
14	(16)	Director of Development	1	\$98,462
15	(17)	Director of Institutional Research	1	\$98,461
16	(18)	Director of Engineering Systems	1	\$95,641
17	(19)	Controller	1	\$95,107
18	(20)	Counselor	3	\$94,695
19	(21)	Director of Academic Advising	1	\$93,743
20	(22)	Dir of Enrollment Services	1	\$93,743
21	(23)	Director of Admissions	1	\$93,743
22	(24)	Director of International Programs	1	\$93,743
23	(25)	Director of Student Aid	1	\$93,743
24	(26)	Director of Media Services	1	\$92,703
25	(27)	Director of Public Safety	1	\$91,298
26	(28)	Associate Registrar	1	\$91,298
27	(29)	Dean of Students	1	\$89,028
28	(30)	Associate Dean of Students	3	\$84,224
29	(31)	Director of Instructional Technology	1	\$79,274
30	(32)	Asst. Dean of Students	3	\$79,273
31	(33)	Asst. Dir . of Computer Svcs	2	\$79,273
32	(34)	Agri. Resident Director	1	\$78,441
33	(35)	Development Officer	1	\$76,272
34	(36)	Director of Disability Services	1	\$73,278
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(37)	Assistant Controller	1	GRADE C124
2	(38)	Director Public Safety I	1	GRADE C122
3	(39)	Personnel Manager	1	GRADE C121
4	(40)	Accounting Coordinator	1	GRADE C121
5	(41)	Procurement Manager	1	GRADE C121
6	(42)	Grants Manager	1	GRADE C121
7	(43)	Asst Dir Computer Services	2	GRADE C120
8	(44)	Information Technology Manager	2	GRADE C120
9	(45)	Public Information Coordinator	1	GRADE C120
10	(46)	Campus Maintenance Supervisor	1	GRADE C119
11	(47)	Database Analyst	1	GRADE C119
12	(48)	Education Counselor	1	GRADE C119
13	(49)	Internal Auditor	1	GRADE C119
14	(50)	Career Plng & Placement Coord	1	GRADE C118
15	(51)	Fiscal Support Supervisor	1	GRADE C118
16	(52)	Network Support Analyst	2	GRADE C118
17	(53)	Assistant Dir of Financial Aid	1	GRADE C117
18	(54)	Budget Specialist	1	GRADE C117
19	(55)	Information Systems Analyst	3	GRADE C117
20	(56)	Public Safety Supervisor	1	GRADE C117
21	(57)	Skilled Trades Foreman	1	GRADE C117
22	(58)	Maintenance Coordinator	1	GRADE C117
23	(59)	Accountant I	2	GRADE C116
24	(60)	Buyer	1	GRADE C116
25	(61)	Public Safety Officer	6	GRADE C116
26	(62)	Software Support Specialist	4	GRADE C116
27	(63)	Skilled Trades Supervisor	6	GRADE C116
28	(64)	Fiscal Support Analyst	2	GRADE C115
29	(65)	Financial Aid Analyst	1	GRADE C115
30	(66)	Purchasing Specialist	1	GRADE C115
31	(67)	Student Accounts Officer	1	GRADE C115
32	(68)	Skilled Tradesman	10	GRADE C115
33	(69)	Assistant Registrar	2	GRADE C115
34	(70)	Boiler Operator	1	GRADE C114
35	(71)	Computer Operator	1	GRADE C114
36	(72)	Network Analyst	2	GRADE C114

1	(73)	Administrative Support Supv	1	GRADE C113
2	(74)	Human Resources Specialist	1	GRADE C113
3	(75)	Financial Aid Specialist	1	GRADE C113
4	(76)	Fiscal Support Specialist	2	GRADE C112
5	(77)	Administrative Specialist III	16	GRADE C112
6	(78)	Instrumentation Technician	2	GRADE C112
7	(79)	Farm Foreman - Institution	1	GRADE C112
8	(80)	Coordinator of Housekeeping	1	GRADE C111
9	(81)	Equipment Mechanic	1	GRADE C110
10	(82)	Landscape Specialist	1	GRADE C110
11	(83)	Library Technician	4	GRADE C109
12	(84)	Administrative Specialist II	15	GRADE C109
13	(85)	Heavy Equipment Operator	5	GRADE C109
14	(86)	Fiscal Support Technician	2	GRADE C108
15	(87)	Maintenance Assistant	10	GRADE C108
16	(88)	Mail Services Coordinator	1	GRADE C107
17	(89)	Registrar's Assistant	1	GRADE C107
18	(90)	Administrative Specialist I	18	GRADE C106
19	(91)	Apprentice Tradesman	2	GRADE C105
20	(92)	Equipment Operator	3	GRADE C105
21	(93)	Institutional Services Assistant	3	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(94)	Dir. of Nursing, SAU System	1	\$121,710
25	(95)	Department Chairperson	23	\$118,926
26	(96)	Director of Library	1	\$100,818
27	(97)	Assoc. Librarian	1	\$81,751
28	(98)	Lab Supervisor	1	\$76,894
29	(99)	Asst. Librarian	6	\$71,848
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(100)	Faculty	165	
33		Distinguished Professor		\$117,831
34		University Professor		\$114,500
35		Professor		\$111,168
36		Assoc. Professor		\$98,226

1	Asst. Professor		\$90,466
2	Instructor		\$74,941
3	(101) Part-Time Faculty	51	\$41,624
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5	<u>NON-CLASSIFIED POSITIONS</u>		
6	(102) Dir. of Athletics	1	\$118,714
7	(103) Head Coach	3	\$108,465
8	(104) Director of Health Services	1	\$101,002
9	(105) Coach	4	\$85,263
10	(106) Director of Food Service	1	\$78,459
11	(107) Bookstore Manager	1	\$77,900
12	(108) Residential Life Coordinator	2	\$54,784
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>CLASSIFIED POSITIONS</u>		
15	(109) Institutional Services Assistant	<u>2</u>	GRADE C103
16	MAX. NO. OF EMPLOYEES	489	

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Southern Arkansas University for the 2015-2016 fiscal year, the following
 20 maximum number of part-time or temporary employees, to be known as "Extra
 21 Help", payable from funds appropriated herein for such purposes: one
 22 thousand nine hundred (1,900) temporary or part-time employees, when needed,
 23 at rates of pay not to exceed those provided in the Uniform Classification
 24 and Compensation Act, or its successor, or this act for the appropriate
 25 classification.

26

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 28 appropriated, to the Southern Arkansas University, to be payable from the
 29 Southern Arkansas University Fund, for personal services and operating
 30 expenses of the Southern Arkansas University for the fiscal year ending June
 31 30, 2016, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2015-2016</u>
35	(01) REGULAR SALARIES	\$14,939,087
36	(02) EXTRA HELP	30,000

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		RECOMMENDED 2015-16		AHECR 2016-17	
			#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL

SOUTHERN ARKANSAS UNIVERSITY - MAGNOLIA

TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

A	(1)	President, Southern Arkansas University	1	196,974	1	203,673	1	203,673	1	202,863	1	206,970	1	202,863	1	206,970	
	(2)	Vice-Pres. for Acad Affairs & Prov.	1	145,145	1	132,600	1	132,600	1	149,500	1	153,995	1	149,500	1	153,985	
	(3)	Vice-Pres. For Finance	1	140,112	1	126,506	1	126,506	1	144,316	1	148,645	1	144,316	1	148,645	
	(4)	Vice-Pres. for Student Affairs	1	119,419	1	119,419	1	119,419	1	139,982	1	144,181	1	139,982	1	144,181	
	(5)	Vice-Pres. for Administration	1	135,905	1	119,011	1	119,011	1	139,982	1	144,181	1	139,982	1	144,181	
	(6)	Vice-Pres. for Facilities	1	135,904	1	117,619	1	117,619	1	139,982	1	144,181	1	139,982	1	144,181	
	(7)	Dean	7	125,399	7	117,096	7	117,096	7	129,161	7	133,036	7	129,161	7	133,036	
	(8)	Associate Vice President	1	119,879	1	86,700	1	86,700	1	123,476	1	127,180	1	123,476	1	127,180	
	(9)	Director of Counseling	1	111,619	1	86,260	1	86,260	1	114,967	1	118,416	1	114,967	1	118,416	
	(10)	Business Manager	1	108,335	1	60,117	1	60,117	1	112,615	1	115,993	1	112,615	1	115,993	
	(11)	Director of Physical Plant/Plant Eng	1	109,335	0	0	0	0	112,615	1	115,993	1	115,993	1	115,993	1	115,993
	(12)	Director of Computer Services	1	104,963	1	93,139	1	93,139	1	108,112	1	111,355	1	108,112	1	111,355	
	(13)	Registrar	1	100,357	1	72,785	1	72,785	1	103,367	1	106,468	1	103,367	1	106,468	
	(14)	Director of Continuing Education	1	98,465	1	60,600	1	60,600	1	101,419	1	104,462	1	101,419	1	104,462	
	(15)	Project/Program Administrator	10	97,879	10	60,180	10	60,180	19	100,815	19	103,840	19	100,815	19	103,840	
		Project/Program Director		88,701						91,362		94,103		91,362		94,103	
		Project/Program Manager		76,530						78,826		81,191		78,826		81,191	
	(16)	Project/Program Specialist	1	95,595	1	69,616	1	69,616	1	96,462	1	101,416	1	96,462	1	101,416	
	(17)	Director of Development	1	85,593	1	78,806	1	78,806	1	98,461	1	101,415	1	98,461	1	101,415	
	(18)	Director of Institutional Research	1	82,855	1	52,720	1	52,720	1	95,641	1	98,510	1	95,641	1	98,510	
	(19)	Director of Engineering Systems	1	92,367	1	63,674	1	63,674	1	95,107	1	97,961	1	95,107	1	97,961	
	(20)	Controller	1	91,937	1	52,741	1	52,741	4	94,695	4	97,536	3	94,695	3	97,536	
	(21)	Counselor	1	91,013	1	41,820	1	41,820	1	93,743	1	96,556	1	93,743	1	96,556	
	(22)	Director of Academic Advising	1	91,013	1	56,100	1	56,100	1	93,743	1	96,556	1	93,743	1	96,556	
	(23)	Dir. of Enrollment Services	1	91,013	1	47,310	1	47,310	1	93,743	1	96,556	1	93,743	1	96,556	
	(24)	Director of Admissions	1	91,013	1	67,220	1	67,220	1	93,743	1	96,556	1	93,743	1	96,556	
	(25)	Director of International Programs	1	91,013	1	54,060	1	54,060	1	93,743	1	96,556	1	93,743	1	96,556	
	(26)	Director of Student Aid	1	90,003	1	66,200	1	66,200	1	92,703	1	95,484	1	92,703	1	95,484	
	(26.01)	Director of Media Services								91,298		92,519		91,298		92,519	
	(26.02)	Associate Registrar								91,298		92,519		91,298		92,519	
	(27)	Dean of Students	1	86,435	1	79,603	1	79,603	1	89,028	1	91,699	1	89,028	1	91,699	
	(28)	Associate Dean of Students	2	81,771	2	55,641	2	55,641	4	84,224	4	81,652	3	84,224	3	81,652	
	(29)	Director of Instructional Technology	1	76,965	1	52,407	1	52,407	1	79,274	1	81,652	1	79,274	1	81,652	
	(30)	Asst. Dean of Students	2	76,964	2	52,276	2	52,276	4	79,273	4	81,651	3	79,273	3	81,651	
	(31)	Asst. Dir. of Computer Svcs	2	76,964	2	53,652	2	53,652	2	79,273	2	81,651	2	79,273	2	81,651	
	(32)	Agri. Resident Director	1	76,157	1	59,552	1	59,552	2	79,273	2	81,651	2	79,273	2	81,651	
	(33)	Development Officer	1	74,050	1	60,507	1	60,507	1	76,272	1	78,560	1	76,272	1	78,560	
	(34)	Director of Disability Services	1	71,144	1	48,953	1	48,953	1	73,278	1	75,477	1	73,278	1	75,477	
		TOTAL	52	71,144	51	48,953	51	48,953	70	73,278	70	75,477	67	73,278	67	75,477	

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

D	A031C (35)	Assistant Controller	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
	T019C (36)	Director Public Safety I	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122
	R014C (37)	Personal Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
	A052C (38)	Accounting Coordinator	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
	V004C (39)	Procurement Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
	G109C (40)	Grants Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
	D080C (41)	Asst Dir Computer Services	2	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	2	GRADE C120	2	GRADE C120
	D090C (42)	Coord of Deapq & Affirm Action	1	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120	0	GRADE C120
	G136C (43)	Information Technology Manager	2	GRADE C120	0	GRADE C120	0	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
	D057C (43)	Public Information Coordinator	1	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	P013C (44)															

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		RECOMMENDED			
				#	2014-15 ANNUAL SAL	#	2013-14 ANNUAL SAL	#	2014-15 ANNUAL SAL	#	2015-16 ANNUAL SAL	#	2016-17 ANNUAL SAL	#	2015-18 ANNUAL SAL
D	S089C	(45)	Campus Maintenance Supervisor	1	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D	D062C	(46)	Database Analyst	2	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D	E032C	(47)	Education Counselor	2	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D	A068C	(48)	Internal Auditor	1	GRADE C119	1	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
D	G172C	(49)	Career Ping & Placement Coord	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
D	A074C	(50)	Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
D	D068C	(51)	Network Support Supervisor	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118
D	G190C	(52)	Assistant Dir of Financial Aid	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
D	R027C	(53)	Budget Specialist	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
N	D068C	(54)	Information Systems Analyst	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
N	T051C	(55)	Public Safety Supervisor	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
N	S109C	(55.01)	Skilled Trades Foreman	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
N	S107C	(55.02)	Maintenance Coordinator	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
D	A089C	(56)	Accountant I	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
D	V014C	(57)	Buyer	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
D	T055C	(58)	Public Safety Officer	6	GRADE C116	5	GRADE C116	5	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
D	D075C	(59)	Software Support Specialist	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116
D	S022C	(60)	Skilled Trades Supervisor	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
D	A081C	(61)	Fiscal Support Analyst	5	GRADE C115	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
D	G207C	(62)	Financial Aid Analyst	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
D	V015C	(63)	Purchasing Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
D	M055C	(64)	SAU Director of Housekeeping	1	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115
D	C025C	(65)	Student Accounts Officer	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
D	S031C	(66)	Skilled Tradesman	10	GRADE C115	7	GRADE C115	7	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115
D	C035C	(67)	Assistant Registrar	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
D	S041C	(68)	Boller Operator	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
D	D084C	(69)	Computer Operator	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
D	D082C	(70)	Network Analyst	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
D	C056C	(71)	Administrative Support Supv	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
D	R036C	(72)	Human Resources Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
D	C051C	(73)	Financial Aid Specialist	2	GRADE C113	1	GRADE C113	1	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
D	A098C	(74)	Fiscal Support Specialist	1	GRADE C112	2	GRADE C112	2	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
A	C056C	(75)	Administrative Specialist III	14	GRADE C112	14	GRADE C112	14	GRADE C112	16	GRADE C112	16	GRADE C112	16	GRADE C112
A	S051C	(76)	Instrumentation Technician	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
A	B105C	(77)	Farm Foreman - Institution	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
A	M077C	(78)	Coordinator of Housekeeping	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
A	S058C	(79)	Equipment Mechanic	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
A	S057C	(80)	Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
A	C069C	(81)	Library Technician	4	GRADE C109	3	GRADE C109	3	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109
A	C079C	(82)	Administrative Specialist II	15	GRADE C109	14	GRADE C109	14	GRADE C109	15	GRADE C109	15	GRADE C109	15	GRADE C109
A	S060C	(83)	Heavy Equipment Operator	5	GRADE C109	4	GRADE C109	4	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109
A	A102C	(84)	Fiscal Support Technician	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
A	S065C	(85)	Maintenance Assistant	10	GRADE C108	6	GRADE C108	6	GRADE C108	10	GRADE C108	10	GRADE C108	10	GRADE C108
A	C083C	(86)	Mall Services Coordinator	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
A	C082C	(87)	Registrar's Assistant	20	GRADE C107	16	GRADE C107	16	GRADE C107	18	GRADE C107	18	GRADE C107	18	GRADE C107
A	C087C	(88)	Administrative Specialist I	3	GRADE C106	1	GRADE C106	1	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106
A	S081C	(89)	Apprentice Tradesman	4	GRADE C105	1	GRADE C105	1	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
A	D	S080C	Equipment Operator	13	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
A	D	S087C	Institutional Services Assistant	172	GRADE C103	129	GRADE C103	129	GRADE C103	158	GRADE C103	158	GRADE C103	158	GRADE C103
TOTAL				33		29		29		33		33		33	

TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

Dir of Nursing, SAU System
 Department Chairperson
 Director of Library
 Assoc. Librarian
 Lab Supervisor
 Asst. Librarian
 TOTAL

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL

NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS															
N	(98)	(98,01)	Distinguished Professor	165	114,399	165	112,375	165	112,375	165	117,831	165	121,365	165	121,365
			University Professor		107,930		94,495		94,495		114,500		118,581		117,935
			Assoc. Professor		95,365		86,146		86,146		111,168		114,503		114,503
			Asst. Professor		87,831		79,211		79,211		98,226		101,173		101,173
			Instructor		72,758		53,040		53,040		90,466		93,180		93,180
			Part-Time Faculty		40,412		10,200		10,200		74,941		77,189		77,189
			TOTAL	51	40,412	51	10,200	51	10,200	51	41,624	51	42,873	51	42,873
			TOTAL	216		216		216		216		216		216	

TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS															
N	(100)	(100)	Dir. of Athletics	1	115,256	1	86,700	1	86,700	1	118,714	1	122,275	1	122,275
			Head Coach	3	105,306	3	86,379	3	86,379	3	108,465	3	111,719	3	111,719
			Coach	4	82,780	4	45,900	4	45,900	4	85,263	4	87,821	4	87,821
			Director of Food Services	1	76,173	0		0		1	78,459	1	80,812	1	80,812
			Director of Health Services							1	101,002	1	104,032	1	104,032
			Residential Life Coordinator							2	78,826	2	81,191	2	81,191
			Bookstore Manager	1	75,631	1	35,547	1	35,547	1	77,900	1	80,237	1	80,237
			TOTAL	10		9		9		13		13		13	

TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS															
D	S056C	(105)	Food Preparation Supervisor	1	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111
D	S086C	(106)	Cook	1	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104
D	S087C	(107)	Institutional Services Assistant	4	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103
			TOTAL	6		2		2		2		2		2	
			TOTAL SAUM	489		436		436		492		489		489	