

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1222

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK  
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2016; AND FOR OTHER PURPOSES.  
12

## Subtitle

13  
14 AN ACT FOR THE NATIONAL PARK COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the National Park Community College for the 2015-2016 fiscal year, the  
24 following maximum number of regular employees.  
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2015-2016
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	President, NPCC	1 \$154,578
33	(2)	Chief Academic Officer	1 \$124,068
34	(3)	Chief Fiscal Officer	1 \$116,345
35	(4)	Chief Student Life Officer	1 \$116,345
36	(5)	Associate Dean of Instruction	2 \$109,878



1	(6)	Director of Community Services	1	\$109,878
2	(7)	Dir. of Institutional Svcs/Registrar	1	\$109,878
3	(8)	Director of Human Resources	1	\$98,577
4	(9)	Director of Workforce Development	1	\$96,417
5	(10)	Counselor	4	\$94,697
6	(11)	Dir. of Public Relations/Marketing	1	\$90,791
7	(12)	Director of Financial Aid	1	\$90,719
8	(13)	Director of Computer Services	1	\$89,096
9	(14)	Director of Administrative Computing	1	\$89,096
10	(15)	Controller	1	\$87,027
11	(16)	Business Manager	1	\$87,027
12	(17)	Director of Student Affairs	1	\$85,389
13	(18)	Director of Development	1	\$84,260
14	(19)	Director of Physical Plant	1	\$83,998
15	(20)	Director of Enrollment Management	1	\$82,773
16	(21)	Director of Career Planning/Placement	1	\$77,577
17	(22)	Assistant to the President	1	\$77,577
18	(23)	Project/Program Manager	8	\$75,199
19	(24)	Project/Program Specialist	3	\$67,885
20	(25)	Workforce Specialist	2	\$69,109
21	(26)	Dir. of Admin. Support Services	1	\$60,507
22	(27)	Academic Advisor	3	\$58,452
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(28)	Systems Analyst	1	GRADE C122
26	(29)	Accounting Coordinator	1	GRADE C121
27	(30)	Software Support Analyst	1	GRADE C121
28	(31)	Grants Coordinator	1	GRADE C119
29	(32)	Procurement Coordinator	1	GRADE C119
30	(33)	Payroll Services Coordinator	1	GRADE C119
31	(34)	Network Support Analyst	3	GRADE C118
32	(35)	Website Developer	1	GRADE C118
33	(36)	Human Resources Analyst	1	GRADE C117
34	(37)	Information Systems Analyst	1	GRADE C117
35	(38)	Maintenance Coordinator	1	GRADE C117
36	(39)	Accountant I	1	GRADE C116

1	(40)	HEI Program Coordinator	5	GRADE C116
2	(41)	Assistant Registrar	1	GRADE C115
3	(42)	Financial Aid Analyst	5	GRADE C115
4	(43)	Maintenance Supervisor	1	GRADE C115
5	(44)	Computer Support Technician	1	GRADE C115
6	(45)	Fiscal Support Analyst	1	GRADE C115
7	(46)	Computer Operator	3	GRADE C114
8	(47)	Commercial Graphic Artist	1	GRADE C114
9	(48)	Human Resources Specialist	2	GRADE C113
10	(49)	Multimedia Specialist	2	GRADE C113
11	(50)	Student Recruitment Specialist	1	GRADE C113
12	(51)	Administrative Support Supervisor	2	GRADE C113
13	(52)	Administrative Specialist III	11	GRADE C112
14	(53)	Assistant Bookstore Manager	1	GRADE C112
15	(54)	Fiscal Support Specialist	3	GRADE C112
16	(55)	Maintenance Specialist	3	GRADE C112
17	(56)	Computer Lab Technician	2	GRADE C110
18	(57)	Student Account Specialist	1	GRADE C110
19	(58)	Landscape Specialist	1	GRADE C110
20	(59)	Administrative Specialist II	13	GRADE C109
21	(60)	Library Technician	2	GRADE C109
22	(61)	Admissions Analyst	1	GRADE C109
23	(62)	Maintenance Assistant	5	GRADE C108
24	(63)	Institutional Services Supervisor	1	GRADE C104
25	(64)	Institutional Services Assistant	11	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(65)	Division Chairperson	9	\$108,579
29	(66)	Librarian	2	\$98,577
30	(67)	Director of Adult Education	1	\$94,698
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(68)	Faculty	114	\$82,705
34	(69)	Part-Time Faculty	125	\$41,624
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36		<u>NON-CLASSIFIED POSITIONS</u>		

1	(70)	Campus Store Manager	1	\$77,900
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(71)	Retail Specialist	<u>1</u>	GRADE C109
5		MAX. NO. OF EMPLOYEES	390	

6

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

8 the National Park Community College for the 2015-2016 fiscal year, the

9 following maximum number of part-time or temporary employees, to be known as

10 "Extra Help", payable from funds appropriated herein for such purposes: four

11 hundred two (402) temporary or part-time employees, when needed, at rates of

12 pay not to exceed those provided in the Uniform Classification and

13 Compensation Act, or its successor, or this act for the appropriate

14 classification.

15

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

17 appropriated, to the National Park Community College, to be payable from the

18 National Park Community College Fund, for personal services and operating

19 expenses of the National Park Community College for the fiscal year ending

20 June 30, 2016, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2015-2016</u>
24	(01) REGULAR SALARIES	\$8,050,339
25	(02) PERSONAL SERVICES MATCHING	2,100,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	925,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) FUNDED DEPRECIATION	<u>26,175</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$11,101,514</u>

34

35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

36 to the National Park Community College, to be payable from cash funds as



T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
IPC	C051C	(45)	Financial Aid Specialist	0		1	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113
IPC,A	G218C	(46)	Student Recruitment Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
A	C056C	(47)	Administrative Support Supervisor	1	GRADE C113	0	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
IPC,D	C055C	(48)	Administrative Specialist III	9	GRADE C112	8	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112
N	A098C	(49)	Assistant Bookstore Manager	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
N	S050C	(49.01)	Fiscal Support Specialist	4	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
D	D091C	(50)	Maintenance Specialist	3	GRADE C110	3	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110
N	C061C	(51)	Computer Lab Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
N	S057C	(51.01)	Student Account Specialist	16	GRADE C109	16	GRADE C109	13	GRADE C109	13	GRADE C109	13	GRADE C109	13	GRADE C109	13	GRADE C109
D	C073C	(52)	Landscaping Specialist	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
N	C069C	(53)	Library Technician	9	GRADE C108	9	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108
N	C071C	(53.01)	Admissions Analyst	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
D	S065C	(54)	Maintenance Assistant	2	GRADE C108	2	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108
D	C087C	(55)	Administrative Specialist I	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
D	S094C	(56)	Institutional Services Supervisor	11	GRADE C103	11	GRADE C103	11	GRADE C103	11	GRADE C103	11	GRADE C103	11	GRADE C103	11	GRADE C103
			TOTAL	93		84		80		94		94		94		94	
TWELVE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
	(58)		Division Chairperson	9	105,417	8	73,513	7	65,510	9	106,579	9	111,837	9	108,579	9	111,837
	(59)		Librarian	2	95,708	2	58,252	2	58,252	2	96,577	2	101,534	2	99,577	2	101,534
	(60)		Director of Adult Education	1	91,940	1	65,780	1	65,780	1	84,688	1	87,539	1	84,688	1	87,539
			TOTAL	12		11		10		12		12		12		12	
NINE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
D	(61)		Faculty	117	80,286	101	71,154	99	71,154	114	82,705	114	85,186	114	82,705	114	85,186
D	(62)		Part-Time Faculty	129	40,412	100	16,825	100	15,825	125	41,824	125	42,873	125	41,824	125	42,873
			TOTAL	246		201		199		239		239		239		239	
TWELVE MONTH AUXILIARY ENTERPRISES																	
CLASSIFIED POSITIONS																	
M	A091C	(64)	Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115
	C068C	(65)	Retail Specialist	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
			TOTAL	2		2		2		1		1	1		1		1
			TOTAL NPCC	380		333		324		390		390		390		390	