

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 97

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER
10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HIGHER
15 EDUCATION APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
23 established for the Department of Higher Education for the 2015-2016 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U024U	DHE DIRECTOR	1	\$203,323
31	(2) U089U	DHE DEPUTY DIRECTOR	1	\$146,295
32	(3) N002N	DHE SENIOR ASSOC DIRECTOR	2	GRADE N913
33	(4) N041N	DHE ASSOC DIR FOR ACADEMIC AFFAIRS	1	GRADE N909
34	(5) N055N	DHE ASSOCIATE DIRECTOR	2	GRADE N908
35	(6) N054N	DHE CAREER PATHWAYS DIRECTOR	1	GRADE N908
36	(7) A010C	AGENCY CONTROLLER II	1	GRADE C128



1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G019C	GENERAL COUNSEL	1	GRADE C127
3	(10)	G043C	DHE FINANCIAL AID MANAGER	1	GRADE C126
4	(11)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
5	(12)	G058C	DHE FEDERAL PROGRAM MANAGER	2	GRADE C125
6	(13)	G071C	DHE PROGRAM COORDINATOR	7	GRADE C124
7	(14)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
8	(15)	P005C	DHE COMMUNICATIONS COORDINATOR	1	GRADE C123
9	(16)	G102C	DHE PROGRAM SPECIALIST	21	GRADE C122
10	(17)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
11	(18)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
12	(19)	A089C	ACCOUNTANT I	<u>1</u>	GRADE C116
13			MAX. NO. OF EMPLOYEES	49	

14

15 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby

16 authorized, for the Department of Higher Education for the 2015-2016 fiscal

17 year, the following maximum number of part-time or temporary employees, to be

18 known as "Extra Help", payable from funds appropriated herein for such

19 purposes: seventeen (17) temporary or part-time employees, when needed, at

20 rates of pay not to exceed those provided in the Uniform Classification and

21 Compensation Act, or its successor, or this act for the appropriate

22 classification.

23

24 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby

25 appropriated, to the Department of Higher Education, to be payable from the

26 Department of Higher Education Fund Account, for personal services and

27 operating expenses of the Department of Higher Education for the fiscal year

28 ending June 30, 2016, the following:

30	ITEM	FISCAL YEAR
31	NO.	2015-2016
32	(01) REGULAR SALARIES	\$2,429,974
33	(02) EXTRA HELP	3,000
34	(03) PERSONAL SERVICES MATCHING	729,697
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	912,755

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0700	DEPARTMENT OF HIGHER EDUCATION

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	53	52	49	49	49

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22132330	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	Y
22110721	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
22104451	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	Y
22104454	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	Y
Total Number of Eliminated Positions				4	4	4

Reclassification of Positions											
Currently Authorized				Agency Request				Executive Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title
22150817	D052C	SOFTWARE SUPPORT ANALYST	C121	D028C	SENIOR SOFTWARE SUPPORT SPECIA	C124	D028C	SENIOR SOFTWARE SUPPORT SPECIA	C124	D028C	SENIOR SOFTWARE SUPPORT SPECIA
22104452	C056C	ADMINISTRATIVE SPECIALIST III	C112	G071C	DHE PROGRAM COORDINATOR	C124	G071C	DHE PROGRAM COORDINATOR	C124	G071C	DHE PROGRAM COORDINATOR
22104453	C056C	ADMINISTRATIVE SPECIALIST III	C112	G071C	DHE PROGRAM COORDINATOR	C124	G071C	DHE PROGRAM COORDINATOR	C124	G071C	DHE PROGRAM COORDINATOR
22125427	D052C	SOFTWARE SUPPORT ANALYST	C121	D028C	SENIOR SOFTWARE SUPPORT SPECIA	C124	D028C	SENIOR SOFTWARE SUPPORT SPECIA	C124	D028C	SENIOR SOFTWARE SUPPORT SPECIA
22116121	G058C	DHE FEDERAL PROGRAM MANAGER	C125	A010C	AGENCY CONTROLLER II	C128	A010C	AGENCY CONTROLLER II	C128	A010C	AGENCY CONTROLLER II
22104459	D022C	SYSTEMS SPECIALIST	C124	D007C	INFORMATION SYSTEMS MANAGER	C128	D007C	INFORMATION SYSTEMS MANAGER	C128	D007C	INFORMATION SYSTEMS MANAGER
22104437	D039C	NETWORK SUPPORT SPECIALIST	C123	D016C	SENIOR TECHNOLOGY ANALYST	C126	D016C	SENIOR TECHNOLOGY ANALYST	C126	D016C	SENIOR TECHNOLOGY ANALYST
Total Number of Reclassified Positions				7				7			

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0700	DEPARTMENT OF HIGHER EDUCATION
2		

Line	Notes
3	
4	
5	
6	

- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26