

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 107

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 APPROPRIATION FOR THE 2015-2016 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

| 26 | | | Maximum Annual |
|----|---|--------------------------------------|----------------|
| 27 | | Maximum | Salary Rate |
| 28 | Item | No. of | Fiscal Year |
| 29 | No. | Employees | 2015-2016 |
| 30 | <u>ARKANSAS STATE UNIVERSITY-SYSTEM</u> | | |
| 31 | <u>TWELVE MONTH EDUCATION AND GENERAL</u> | | |
| 32 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 33 | (1) | President, Arkansas State University | 1 \$323,696 |
| 34 | (2) | Vice Pres. For System Operations | 1 \$202,885 |
| 35 | (3) | Vice President | 3 \$188,132 |
| 36 | (4) | General Counsel | 1 \$177,226 |



| | | | | |
|----|------|---|----|------------|
| 1 | (5) | Assoc. Vice Pres. | 2 | \$154,177 |
| 2 | (6) | Associate General Counsel | 2 | \$146,476 |
| 3 | (7) | Exec. Asst. to President | 1 | \$121,499 |
| 4 | (8) | Assistant Vice Pres. For Admin. | 1 | \$117,739 |
| 5 | (9) | Dir of Corp & Foundation Relations | 1 | \$114,968 |
| 6 | (10) | Dir. for Internal Audit | 1 | \$98,135 |
| 7 | (11) | Sr. Internal Auditor | 2 | \$81,491 |
| 8 | (12) | Project/Program Specialist | 1 | \$78,826 |
| 9 | (13) | Associate for Administration | 1 | \$73,011 |
| 10 | (14) | Research Assistant | 2 | \$65,148 |
| 11 | (15) | Legislative Intern/Research Assist. | 1 | \$65,148 |
| 12 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 13 | | <u>CLASSIFIED POSITIONS</u> | | |
| 14 | (16) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 15 | (17) | Administrative Specialist III | 1 | GRADE C112 |
| 16 | (18) | Administrative Specialist II | 1 | GRADE C109 |
| 17 | | <u>ARKANSAS STATE UNIV. - JONESBORO</u> | | |
| 18 | | <u>TWELVE MONTH EDUCATION AND GENERAL</u> | | |
| 19 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 20 | (19) | Chancellor, ASU-Jonesboro | 1 | \$238,703 |
| 21 | (20) | Executive Vice Chancellor and Prov. | 1 | \$199,407 |
| 22 | (21) | Dean of Business Administration | 1 | \$195,700 |
| 23 | (22) | Dean of Engineering | 1 | \$195,700 |
| 24 | (23) | Sr. Assoc. VC for AA/Resch/Diversity | 1 | \$172,377 |
| 25 | (24) | Vice Chancellor for Finance & Admin | 1 | \$167,295 |
| 26 | (25) | Vice Chancellor for Univ Advancement | 1 | \$164,754 |
| 27 | (26) | Vice Chancellor for Student Affairs | 1 | \$164,754 |
| 28 | (27) | Dean of Schools | 10 | \$159,672 |
| 29 | (28) | Assoc. Dean of Schools | 6 | \$151,369 |
| 30 | (29) | Assoc Vice Chancellor Academic Aff. | 2 | \$150,431 |
| 31 | (30) | Associate Vice Chancellor | 4 | \$144,791 |
| 32 | (31) | Executive Asst. to the Chancellor | 1 | \$144,791 |
| 33 | (32) | Director of Delta Heritage Initiat. | 1 | \$142,300 |
| 34 | (33) | Dean of Libraries | 1 | \$142,300 |
| 35 | (34) | Asst Vice Chancellor for Info/Tech | 1 | \$140,228 |
| 36 | (35) | Coord. of Organized Research | 1 | \$137,916 |

| | | | | |
|----|------|--------------------------------------|----|-----------|
| 1 | (36) | Director of Prof. Educ. Programs | 1 | \$137,916 |
| 2 | (37) | Dir Interactive Teaching & Tech Ctr | 1 | \$137,916 |
| 3 | (38) | Controller | 1 | \$129,161 |
| 4 | (39) | Director of International Programs | 1 | \$128,828 |
| 5 | (40) | Asst. Vice Chancellor of Development | 1 | \$126,633 |
| 6 | (41) | Asst. Vice Chancellor for Facilities | 1 | \$121,575 |
| 7 | (42) | Asst. Vice Chancellor for Business | 1 | \$117,740 |
| 8 | (43) | Asst. Vice Chanc for Student Affairs | 1 | \$117,740 |
| 9 | (44) | Asst. Vice-Chancellor | 3 | \$117,740 |
| 10 | (45) | Registrar | 1 | \$116,201 |
| 11 | (46) | Director of Planned Giving | 1 | \$114,967 |
| 12 | (47) | Director of Counseling | 1 | \$114,967 |
| 13 | (48) | Director of Museum & Ed. Ctr. | 1 | \$108,924 |
| 14 | (49) | Archivist | 2 | \$108,924 |
| 15 | (50) | Director of Museum | 1 | \$108,924 |
| 16 | (51) | Dean of Student Affairs | 1 | \$108,924 |
| 17 | (52) | Dean Student Affairs-Enrollment Svcs | 1 | \$108,924 |
| 18 | (53) | Coord. Off-Campus Courses | 1 | \$108,924 |
| 19 | (54) | Coord. of Non-Credit Activity | 1 | \$108,924 |
| 20 | (55) | Director of First Years Studies | 1 | \$107,363 |
| 21 | (56) | Assoc Director - Info & Tech Svcs | 2 | \$107,363 |
| 22 | (57) | Exec. Director of Delta Economic Dev | 1 | \$107,363 |
| 23 | (58) | Director of Inst Research & Planning | 1 | \$105,522 |
| 24 | (59) | Director of Student Aid | 1 | \$104,975 |
| 25 | (60) | Director of Student Health Services | 1 | \$101,002 |
| 26 | (61) | Development/Advancement Admin. | 18 | |
| 27 | | Development/Advancement Director | | \$100,815 |
| 28 | | Development/Advancement Manager | | \$91,362 |
| 29 | | Development/Advancement Specialist | | \$78,826 |
| 30 | (62) | Project/Program Administrator | 72 | |
| 31 | | Project/Program Director | | \$100,815 |
| 32 | | Project/Program Manager | | \$91,362 |
| 33 | | Project/Program Specialist | | \$78,826 |
| 34 | (63) | Director of Risk Management | 1 | \$98,308 |
| 35 | (64) | Treasurer | 1 | \$98,309 |
| 36 | (65) | Associate Controller | 1 | \$98,309 |

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|----|------|--------------------------------------|----|----------|
| 1 | (66) | Dir. of Grants & Other Spons. Progs. | 1 | \$98,309 |
| 2 | (67) | Director of Admissions | 1 | \$97,752 |
| 3 | (68) | Assoc. Dean of Student Affairs | 6 | \$97,752 |
| 4 | (69) | Associate Registrar | 1 | \$97,752 |
| 5 | (70) | Computer Network Coordinator | 1 | \$95,641 |
| 6 | (71) | Architect | 1 | \$95,458 |
| 7 | (72) | Dir.of UPD,CS,Traffic & Parking | 1 | \$95,281 |
| 8 | (73) | Asst. to VP Student Affairs | 1 | \$95,105 |
| 9 | (74) | Asst. to the VP of Academic Affairs | 1 | \$95,105 |
| 10 | (75) | Project Engineer | 1 | \$95,047 |
| 11 | (76) | Academic/Student Support | 16 | |
| 12 | | Counselor | | \$94,695 |
| 13 | | Student Development Specialist | | \$76,868 |
| 14 | (77) | Director of Budget | 1 | \$93,743 |
| 15 | (78) | Director of University Relations | 1 | \$90,463 |
| 16 | (79) | Communications Specialist | 1 | \$89,997 |
| 17 | (80) | Director of Testing | 1 | \$88,894 |
| 18 | (81) | Research Compliance Coordinator | 1 | \$87,712 |
| 19 | (82) | Director of Career Services | 1 | \$85,624 |
| 20 | (83) | Director of Upward Bound | 1 | \$84,250 |
| 21 | (84) | Project Architect | 1 | \$84,205 |
| 22 | (85) | Dir. of Pub. & Creative Svcs. | 1 | \$84,002 |
| 23 | (86) | Art Gallery Director | 1 | \$84,002 |
| 24 | (87) | Director of Assessment | 1 | \$83,960 |
| 25 | (88) | Dir. of Student Activities | 1 | \$81,281 |
| 26 | (89) | Dir of Off of Int'l Student Svcs | 1 | \$80,113 |
| 27 | (90) | Director of Distance Learning | 1 | \$79,274 |
| 28 | (91) | Asst. Dean of Students | 7 | \$79,174 |
| 29 | (92) | Director of Academic Advising | 1 | \$79,174 |
| 30 | (93) | Director of Disability Services | 1 | \$79,174 |
| 31 | (94) | Dir. Environmental Health & Safety | 1 | \$78,954 |
| 32 | (95) | Asst. Dir. Records | 1 | \$78,954 |
| 33 | (96) | Asst. Dir. of Admissions | 2 | \$78,954 |
| 34 | (97) | Registered Nurse Practitioner I | 1 | \$76,868 |
| 35 | (98) | Dir. of Recreation & Intramurals | 1 | \$73,838 |
| 36 | (99) | Assoc. Dir. of Student Aid | 1 | \$73,838 |

| | | | | |
|----|-------|---|----|------------|
| 1 | (100) | Coord. of ASU Comm. Coll. Deg. Cntrs | 4 | \$73,838 |
| 2 | (101) | Research Analyst | 4 | \$73,805 |
| 3 | (102) | Associate for Administration | 3 | \$73,011 |
| 4 | (103) | Asst. Dir. Student Health Center | 1 | \$71,726 |
| 5 | (104) | Assistant Director of Publications | 1 | \$70,510 |
| 6 | (105) | Technical Director | 1 | \$65,305 |
| 7 | (106) | Conservator | 1 | \$65,305 |
| 8 | (107) | Academic Adviser | 17 | \$64,449 |
| 9 | (108) | Assistant Director of Museum | 1 | \$64,032 |
| 10 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 11 | | <u>CLASSIFIED POSITIONS</u> | | |
| 12 | (109) | Inst Information Tech Coord | 3 | GRADE C125 |
| 13 | (110) | Computer Support Manager | 1 | GRADE C124 |
| 14 | (111) | Information Systems Coord | 1 | GRADE C124 |
| 15 | (112) | Systems Specialist | 5 | GRADE C124 |
| 16 | (113) | Sr Software Support Analyst | 1 | GRADE C123 |
| 17 | (114) | Network Support Specialist | 2 | GRADE C123 |
| 18 | (115) | Systems Analyst | 6 | GRADE C122 |
| 19 | (116) | Computer Support Coordinator | 1 | GRADE C121 |
| 20 | (117) | Procurement Manager | 1 | GRADE C121 |
| 21 | (118) | ASU Assoc Dir of Physical Plant | 1 | GRADE C120 |
| 22 | (119) | ASU Construction Coordinator | 1 | GRADE C120 |
| 23 | (120) | ASU Engineer Comm Facilities Dir | 1 | GRADE C120 |
| 24 | (121) | HE Public Safety Commander I | 3 | GRADE C120 |
| 25 | (122) | Information Technology Manager | 5 | GRADE C120 |
| 26 | (123) | ASU Dir of Farming | 1 | GRADE C119 |
| 27 | (124) | Computer Support Specialist | 22 | GRADE C119 |
| 28 | (125) | Curator | 2 | GRADE C119 |
| 29 | (126) | Data Base Analyst | 3 | GRADE C119 |
| 30 | (127) | Development Specialist | 1 | GRADE C119 |
| 31 | (128) | Education Counselor | 1 | GRADE C119 |
| 32 | (129) | Procurement Coordinator | 1 | GRADE C119 |
| 33 | (130) | ASU Asst Dir of Physical Plant | 3 | GRADE C118 |
| 34 | (131) | Fiscal Support Supervisor | 11 | GRADE C118 |
| 35 | (132) | Network Support Analyst | 3 | GRADE C118 |
| 36 | (133) | Website Developer | 2 | GRADE C118 |

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|----|-------|--------------------------------------|----|------------|
| 1 | (134) | Accountant II | 1 | GRADE C117 |
| 2 | (135) | Asst Dir of Financial Aid | 1 | GRADE C117 |
| 3 | (136) | Budget Specialist | 1 | GRADE C117 |
| 4 | (137) | HE Public Safety Supervisor | 3 | GRADE C117 |
| 5 | (138) | Human Resources Analyst | 3 | GRADE C117 |
| 6 | (139) | Information Systems Analyst | 8 | GRADE C117 |
| 7 | (140) | Information Systems Security Analyst | 1 | GRADE C117 |
| 8 | (141) | Maintenance Coordinator | 1 | GRADE C117 |
| 9 | (142) | Production Artist | 2 | GRADE C117 |
| 10 | (143) | Research Project Analyst | 1 | GRADE C117 |
| 11 | (144) | Skilled Trades Foreman | 3 | GRADE C117 |
| 12 | (145) | Staff Development Coordinator | 1 | GRADE C117 |
| 13 | (146) | ASU Asst Director of Farming | 1 | GRADE C116 |
| 14 | (147) | ASU Dir of Housekeeping | 1 | GRADE C116 |
| 15 | (148) | Buyer | 1 | GRADE C116 |
| 16 | (149) | Construction Inspector | 1 | GRADE C116 |
| 17 | (150) | Construction/Maint Coordinator | 2 | GRADE C116 |
| 18 | (151) | Design Consultant | 1 | GRADE C116 |
| 19 | (152) | HEI Program Coordinator | 26 | GRADE C116 |
| 20 | (153) | Public Information Specialist | 1 | GRADE C116 |
| 21 | (154) | Public Safety Officer | 22 | GRADE C116 |
| 22 | (155) | Radio News Director | 1 | GRADE C116 |
| 23 | (156) | Radio Program Director | 1 | GRADE C116 |
| 24 | (157) | Skilled Trades Supervisor | 18 | GRADE C116 |
| 25 | (158) | Administrative Analyst | 16 | GRADE C115 |
| 26 | (159) | Assistant Registrar | 6 | GRADE C115 |
| 27 | (160) | Computer Support Technician | 6 | GRADE C115 |
| 28 | (161) | Financial Aid Analyst | 8 | GRADE C115 |
| 29 | (162) | Fiscal Support Analyst | 11 | GRADE C115 |
| 30 | (163) | Library Supervisor | 1 | GRADE C115 |
| 31 | (164) | Payroll Services Specialist | 1 | GRADE C115 |
| 32 | (165) | Skilled Tradesman | 55 | GRADE C115 |
| 33 | (166) | Broadcast Production Specialist | 3 | GRADE C114 |
| 34 | (167) | Commercial Graphic Artist | 3 | GRADE C114 |
| 35 | (168) | Computer Operator | 11 | GRADE C114 |
| 36 | (169) | Safety Supervisor | 1 | GRADE C114 |

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|----|-------|-----------------------------------|----|------------|
| 1 | (170) | Warehouse Manager | 2 | GRADE C114 |
| 2 | (171) | Administrative Support Supv | 2 | GRADE C113 |
| 3 | (172) | Multi-Media Specialist | 3 | GRADE C113 |
| 4 | (173) | Comm Artist I/Graphic Artist I | 2 | GRADE C113 |
| 5 | (174) | Human Resources Specialist | 2 | GRADE C113 |
| 6 | (175) | Landscape Supervisor | 1 | GRADE C113 |
| 7 | (176) | LPN | 2 | GRADE C113 |
| 8 | (177) | Museum Registrar | 1 | GRADE C113 |
| 9 | (178) | Inventory Control Manager | 1 | GRADE C113 |
| 10 | (179) | Administrative Specialist III | 46 | GRADE C112 |
| 11 | (180) | Administration Support Specialist | 1 | GRADE C112 |
| 12 | (181) | Director of Transit & Parking | 1 | GRADE C112 |
| 13 | (182) | Farm Foreman - Institutional | 1 | GRADE C112 |
| 14 | (183) | Fiscal Support Specialist | 20 | GRADE C112 |
| 15 | (184) | Maintenance Specialist | 3 | GRADE C112 |
| 16 | (185) | Payroll Technician | 2 | GRADE C112 |
| 17 | (186) | Purchasing Technician | 1 | GRADE C112 |
| 18 | (187) | Research Assistant | 1 | GRADE C112 |
| 19 | (188) | Coordinator of Housekeeping | 4 | GRADE C111 |
| 20 | (189) | Pest Control Tech | 1 | GRADE C111 |
| 21 | (190) | Admissions Analyst Supervisor | 1 | GRADE C110 |
| 22 | (191) | Farm Maint Mechanic | 1 | GRADE C110 |
| 23 | (192) | Call Center Specialist | 6 | GRADE C110 |
| 24 | (193) | Landscape Specialist | 3 | GRADE C110 |
| 25 | (194) | Accounting Technician | 1 | GRADE C109 |
| 26 | (195) | Admissions Analyst II | 7 | GRADE C109 |
| 27 | (196) | Administrative Specialist II | 76 | GRADE C109 |
| 28 | (197) | Administrative Support Specialist | 1 | GRADE C109 |
| 29 | (198) | Broadcast Announcer | 2 | GRADE C109 |
| 30 | (199) | Library Technician | 13 | GRADE C109 |
| 31 | (200) | Heavy Equipment Operator | 17 | GRADE C109 |
| 32 | (201) | Cashier | 3 | GRADE C108 |
| 33 | (202) | Inventory Control Technician | 4 | GRADE C108 |
| 34 | (203) | Maintenance Assistant | 5 | GRADE C108 |
| 35 | (204) | Library Support Assistant | 4 | GRADE C107 |
| 36 | (205) | Registrars Assistant | 2 | GRADE C107 |

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|----|-------|---|-----|------------|
| 1 | (206) | Administrative Specialist I | 19 | GRADE C106 |
| 2 | (207) | Agricultural Lab Technician | 2 | GRADE C106 |
| 3 | (208) | Apprentice Tradesman | 22 | GRADE C105 |
| 4 | (209) | Institutional Svcs Supervisor | 13 | GRADE C104 |
| 5 | (210) | Institutional Svcs Assistant | 65 | GRADE C103 |
| 6 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 7 | | <u>ACADEMIC POSITIONS</u> | | |
| 8 | (211) | Nurse Anesthesia Clinical Coordin. | 4 | \$199,467 |
| 9 | (212) | Department Chairperson | 25 | \$149,502 |
| 10 | (213) | Faculty | 82 | |
| 11 | | Professor | | \$146,960 |
| 12 | | Assoc. Professor | | \$136,789 |
| 13 | | Asst. Professor | | \$116,345 |
| 14 | | Instructor | | \$95,641 |
| 15 | (214) | Research Associate | 5 | \$108,825 |
| 16 | (215) | Asst. Library Director | 2 | \$83,340 |
| 17 | (216) | Librarian | 12 | \$83,340 |
| 18 | (217) | Research Assistant | 18 | \$65,148 |
| 19 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 20 | | <u>ACADEMIC POSITIONS</u> | | |
| 21 | (218) | College of Business Faculty | 35 | |
| 22 | | Distinguished Professor | | \$202,592 |
| 23 | | Professor | | \$162,298 |
| 24 | | Associate Professor | | \$133,317 |
| 25 | | Assistant Professor | | \$127,520 |
| 26 | | Instructor | | \$104,335 |
| 27 | (219) | Faculty | 466 | |
| 28 | | Distinguished Professor | | \$164,616 |
| 29 | | Professor | | \$144,419 |
| 30 | | Assoc. Professor | | \$126,619 |
| 31 | | Asst. Professor | | \$105,993 |
| 32 | | Instructor | | \$82,704 |
| 33 | (220) | Part-Time Faculty | 225 | \$41,624 |
| 34 | (221) | Graduate Assistant | 275 | \$26,103 |
| 35 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 36 | | <u>NON-CLASSIFIED POSITIONS</u> | | |

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|----|-------|---|----|------------|
| 1 | (222) | ASU Head Football Coach | 1 | \$175,815 |
| 2 | (223) | Dir. of Athletics | 1 | \$152,622 |
| 3 | (224) | Head Men's Basketball Coach | 1 | \$152,622 |
| 4 | (225) | ASU Off. Coordinator-Football | 1 | \$139,945 |
| 5 | (226) | ASU Def. Coordinator-Football | 1 | \$139,945 |
| 6 | (227) | Assoc. Dir of Athletics | 4 | \$128,828 |
| 7 | (228) | ASU Asst. Head Football Coach | 1 | \$123,623 |
| 8 | (229) | Assistant Football Coach | 6 | \$123,623 |
| 9 | (230) | Head Coach | 11 | \$108,465 |
| 10 | (231) | ASU Dir. of Auxiliary Enterprises | 1 | \$104,194 |
| 11 | (232) | Dir. of Convocation Center | 1 | \$101,002 |
| 12 | (233) | Head Athletic Trainer | 1 | \$96,867 |
| 13 | (234) | Asst. Dir. Athletics | 8 | \$96,867 |
| 14 | (235) | Assistant Coach | 20 | \$82,306 |
| 15 | (236) | Trainer | 3 | \$82,306 |
| 16 | (237) | Dir of Strength & Conditioning | 3 | \$82,306 |
| 17 | (238) | Facilities and Equipment Manager | 1 | \$74,117 |
| 18 | (239) | Asst. Dir. of Convocation Center | 1 | \$71,726 |
| 19 | (240) | Asst Dir of Development | 1 | \$65,215 |
| 20 | (241) | Asst Dir of Media Relations | 2 | \$65,215 |
| 21 | (242) | Director of Marketing | 1 | \$62,501 |
| 22 | (243) | Ticket Manager/Convocation Center | 1 | \$60,633 |
| 23 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 24 | | <u>CLASSIFIED POSITIONS</u> | | |
| 25 | (244) | ASU Dir of Housing | 1 | GRADE C120 |
| 26 | (245) | Director of Student Union | 1 | GRADE C118 |
| 27 | (246) | Skilled Trades Foreman | 1 | GRADE C117 |
| 28 | (247) | Print Shop Manager | 1 | GRADE C116 |
| 29 | (248) | Skilled Trades Supervisor | 1 | GRADE C116 |
| 30 | (249) | ASU Asst Dir of Housing | 2 | GRADE C115 |
| 31 | (250) | Asst Dir of Student Union | 2 | GRADE C115 |
| 32 | (251) | Fiscal Support Analyst | 1 | GRADE C115 |
| 33 | (252) | Maintenance Supervisor | 1 | GRADE C115 |
| 34 | (253) | Skilled Tradesman | 11 | GRADE C115 |
| 35 | (254) | Special Events Manager | 1 | GRADE C115 |
| 36 | (255) | Institutional Printer | 6 | GRADE C114 |

| | | | | |
|----|-------|-------------------------------|-----------|------------|
| 1 | (256) | Student Union Night Manager | 1 | GRADE C114 |
| 2 | (257) | Administrative Specialist III | 2 | GRADE C112 |
| 3 | (258) | Special Events Coordinator | 1 | GRADE C112 |
| 4 | (259) | Athletic Facility Supervisor | 5 | GRADE C111 |
| 5 | (260) | Residential Advisor | 1 | GRADE C111 |
| 6 | (261) | Administrative Specialist II | 10 | GRADE C109 |
| 7 | (262) | Student Union Sec Mgr | 2 | GRADE C109 |
| 8 | (263) | Cashier | 1 | GRADE C108 |
| 9 | (264) | Administrative Specialist I | 4 | GRADE C106 |
| 10 | (265) | Institutional Svcs Supervisor | 3 | GRADE C104 |
| 11 | (266) | Institutional Svcs Assistant | <u>27</u> | GRADE C103 |
| 12 | | MAX. NO. OF EMPLOYEES | 2,251 | |

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 15 the Arkansas State University for the 2015-2016 fiscal year, the following
 16 maximum number of part-time or temporary employees, to be known as "Extra
 17 Help", payable from funds appropriated herein for such purposes: two
 18 thousand sixty-four (2,064) temporary or part-time employees, when needed, at
 19 rates of pay not to exceed those provided in the Uniform Classification and
 20 Compensation Act, or its successor, or this act for the appropriate
 21 classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 24 appropriated, to the Arkansas State University, to be payable from the
 25 Arkansas State University Fund, for personal services and operating expenses
 26 of the Arkansas State University for the fiscal year ending June 30, 2016,
 27 the following:

| 29 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 30 | <u>NO.</u> | <u>2015-2016</u> |
| 31 | (01) REGULAR SALARIES | \$63,054,306 |
| 32 | (02) EXTRA HELP | 118,590 |
| 33 | (03) PERSONAL SERVICES MATCHING | 10,157,371 |
| 34 | (04) MAINT. & GEN. OPERATION | |
| 35 | (A) OPER. EXPENSE | 9,178,981 |
| 36 | (B) CONF. & TRAVEL | 0 |

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1145

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - ARKANSAS BIOSCIENCES INSTITUTE
16 APPROPRIATION FOR THE 2015-2016 FISCAL
17 YEAR.
18
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is
25 hereby established for the Arkansas State University - Arkansas Biosciences
26 Institute for the 2015-2016 fiscal year, the following maximum number of
27 regular employees.
28

| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2015-2016 |
| | <u>ARKANSAS BIOSCIENCES INSTITUTE</u> | | |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Exec Dir. of Biosciences Institute | 1 | \$192,339 |



| | | | | |
|----|------|---|-----------|------------|
| 1 | (2) | Director, Research & Tech Transfer | 1 | \$180,315 |
| 2 | (3) | Asst Director, Biosciences Institute | 1 | \$101,487 |
| 3 | (4) | Project/Program Administrator | 6 | |
| 4 | | Project/Program Director | | \$100,815 |
| 5 | | Project/Program Manager | | \$91,362 |
| 6 | | Project/Program Specialist | | \$78,826 |
| 7 | (5) | Research Assistant | 6 | \$65,400 |
| 8 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 9 | | <u>CLASSIFIED POSITIONS</u> | | |
| 10 | (6) | Skilled Tradesman | 1 | GRADE C115 |
| 11 | (7) | Administrative Specialist III | 3 | GRADE C112 |
| 12 | (8) | Laboratory Coordinator | 1 | GRADE C111 |
| 13 | (9) | Institutional Svcs Assistant | 3 | GRADE C103 |
| 14 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 15 | | <u>ACADEMIC POSITIONS</u> | | |
| 16 | (10) | Faculty | 14 | |
| 17 | | Research Professor | | \$176,628 |
| 18 | | Research Associate Professor | | \$166,891 |
| 19 | | Research Assistant Professor | | \$157,576 |
| 20 | | Research Instructor | | \$108,422 |
| 21 | (11) | Research Associate | 6 | \$109,240 |
| 22 | (12) | Research Graduate Assistant | <u>10</u> | \$42,614 |
| 23 | | MAX. NO. OF EMPLOYEES | 53 | |

25 SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is
 26 hereby authorized, for the Arkansas State University - Arkansas Biosciences
 27 Institute for the 2015-2016 fiscal year, the following maximum number of
 28 part-time or temporary employees, to be known as "Extra Help", payable from
 29 funds appropriated herein for such purposes: fifty (50) temporary or part-
 30 time employees, when needed, at rates of pay not to exceed those provided in
 31 the Uniform Classification and Compensation Act, or its successor, or this
 32 act for the appropriate classification.

34 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
 35 hereby appropriated, to the Arkansas State University, to be payable from the
 36 Arkansas Biosciences Institute Program Account of the Tobacco Settlement

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 # ANNUAL SAL | PAID 2013-14 ANNUAL SAL | BUDGETED 2014-15 ANNUAL SAL | REQUESTED 2015-16 ANNUAL SAL | 2016-17 ANNUAL SAL | 2015-16 ANNUAL SAL | AHECB RECOMMENDED # | 2016-17 ANNUAL SAL |
|--------|------------|------------|--|---------------------------------------|-------------------------------|-----------------------------------|------------------------------------|-----------------------|-----------------------|---------------------------|-----------------------|
| | | | ARKANSAS STATE UNIVERSITY - JONESBORO | | | | | | | | |
| | | | ARKANSAS STATE UNIVERSITY-SYSTEM | | | | | | | | |
| | | | TWELVE MONTH EDUCATION AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | |
| | | (1) | President, Arkansas State University | 1 | 311,217 | 325,000 | 1 | 323,696 | 1 | 1 | 323,696 |
| | | (2) | Vice Pres. For System Operations | 1 | 173,400 | 175,134 | 1 | 202,885 | 1 | 1 | 202,885 |
| | | (3) | Vice Pres. For Academic Affairs | 1 | 165,000 | 175,250 | 0 | 188,132 | 0 | 0 | 188,132 |
| | | (3,01) | Vice President | | | | | 193,776 | | | 193,776 |
| | | (4) | General Counsel | 1 | 208,789 | 208,857 | 3 | 188,132 | 3 | 3 | 188,132 |
| | | (5) | Vice Pres. For University Relations | 1 | 187,286 | 189,159 | 0 | 177,228 | 1 | 1 | 177,228 |
| | | (6) | Vice Pres. For University Advancement | 1 | 160,137 | 161,738 | 0 | 173,642 | 0 | 0 | 173,642 |
| | | (7) | Assoc. Vice Pres. | 2 | 107,100 | 108,171 | 2 | 173,642 | 0 | 0 | 173,642 |
| | | (8) | Associate General Counsel | 1 | 85,833 | 86,691 | 2 | 154,177 | 2 | 2 | 154,177 |
| | | (9) | Exec. Asst. to President | 1 | 95,766 | 96,724 | 2 | 146,476 | 2 | 2 | 146,476 |
| | | (10) | Assistant Vice Pres. For Administration | 1 | 114,310 | 80,000 | 1 | 121,499 | 1 | 1 | 121,499 |
| | | (11) | Dir of Corp & Foundation Relations | 1 | 111,619 | 94,778 | 1 | 117,739 | 1 | 1 | 117,739 |
| | | (12) | Dir. for Internal Audit | 1 | 95,277 | 0 | 1 | 114,968 | 1 | 1 | 114,968 |
| | | (13) | Sr. Internal Auditor | 2 | 70,000 | 0 | 1 | 101,079 | 1 | 1 | 101,079 |
| | | (14) | Project/Program Specialist | 1 | 76,530 | 50,536 | 2 | 81,491 | 2 | 2 | 81,491 |
| | | (15) | Associate for Administration | 1 | 70,885 | 40,927 | 1 | 78,826 | 1 | 1 | 78,826 |
| | | (16) | Research Assistant | 2 | 45,688 | 46,145 | 2 | 73,011 | 1 | 1 | 73,011 |
| | | (17) | Legislative Intern/Research Assistant | 1 | 50,036 | 50,036 | 2 | 65,148 | 2 | 2 | 65,148 |
| | | | TOTAL | 21 | 18 | 18 | 21 | 21 | 21 | 21 | 21 |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS | | | | | | | | |
| | | A074C (18) | Fiscal Support Supervisor | 1 | GRADE C118 | GRADE C118 | 1 | GRADE C118 | 1 | 1 | GRADE C118 |
| | | A091C (19) | Fiscal Support Analyst | 0 | GRADE C115 | GRADE C115 | 0 | GRADE C115 | 0 | 0 | GRADE C115 |
| | | C066C (20) | Administrative Specialist III | 1 | GRADE C112 | GRADE C112 | 1 | GRADE C112 | 1 | 1 | GRADE C112 |
| | | C073C (21) | Administrative Specialist II | 1 | GRADE C109 | GRADE C109 | 1 | GRADE C109 | 1 | 1 | GRADE C109 |
| | | | TOTAL | 4 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS | | | | | | | | |
| | | (22) | Chancellor, ASU-Jonesboro | 1 | 231,750 | 309,688 | 1 | 238,703 | 1 | 1 | 238,703 |
| | | (23) | Executive Vice Chancellor and Provost | 1 | 193,599 | 197,396 | 0 | 199,407 | 0 | 0 | 199,407 |
| | | (23,01) | Vice Chancellor and Provost | | | | | 205,389 | | | 205,389 |
| | | (23,02) | Dean of Business Administration | 1 | 0 | 160,000 | 1 | 195,700 | 1 | 1 | 195,700 |
| | | (24) | Dean of Engineering | 1 | 180,874 | 182,635 | 0 | 201,571 | 1 | 1 | 201,571 |
| | | (24,01) | Sr. Assoc. Vice Chancellor for AA/Research/Diversity | | | | | 177,548 | | | 177,548 |
| | | (25) | Vice Chancellor for Finance & Admin | 1 | 162,422 | 197,395 | 1 | 172,377 | 0 | 0 | 172,377 |
| | | (26) | Vice Chancellor for Univ Advancement | 1 | 159,955 | 202,000 | 1 | 167,295 | 1 | 1 | 167,295 |
| | | (27) | Vice Chancellor for Student Affairs | 1 | 159,955 | 182,012 | 1 | 164,754 | 1 | 1 | 164,754 |
| | | (28) | Dean of Graduate School | 1 | 155,021 | 0 | 0 | 169,697 | 1 | 1 | 169,697 |
| | | (29) | Dean of Schools | 11 | 155,021 | 0 | 0 | 169,697 | 1 | 1 | 169,697 |
| | | (30) | Assoc. Dean of Schools | 11 | 180,476 | 171,465 | 10 | 0 | 0 | 0 | 0 |
| | | (31) | Assoc Vice Chancellor Academic Affairs | 6 | 146,960 | 128,228 | 6 | 159,672 | 10 | 10 | 159,672 |
| | | (32) | Associate Vice Chancellor | 2 | 146,049 | 120,772 | 2 | 151,369 | 6 | 6 | 151,369 |
| | | (33) | Executive Asst. to the Chancellor | 4 | 140,573 | 150,123 | 4 | 154,943 | 2 | 2 | 154,943 |
| | | (34) | Director of Delta Heritage Initiatives | 1 | 140,573 | 97,440 | 4 | 144,791 | 4 | 4 | 144,791 |
| | | (35) | Dean of Libraries | 1 | 138,155 | 143,523 | 1 | 144,791 | 1 | 1 | 144,791 |
| | | (36) | Asst Vice Chancellor for Info/Tech | 1 | 138,155 | 143,523 | 1 | 142,300 | 1 | 1 | 142,300 |
| | | (37) | Coord. of Organized Research | 1 | 136,143 | 87,706 | 1 | 146,569 | 1 | 1 | 146,569 |
| | | (38) | Director of Prof. Educ. Programs | 1 | 133,899 | 126,250 | 1 | 140,228 | 1 | 1 | 140,228 |
| | | | TOTAL | 1 | 91,111 | 92,511 | 1 | 137,916 | 1 | 1 | 137,916 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 | | | PAID 2013-14 | | | BUDGETED 2014-15 | | | REQUESTED 2015-16 | | | 2016-17 ANNUAL SAL | | | AHECB RECOMMENDED 2016-17 ANNUAL SAL | | | |
|--------|------------|-----------|--|-----------------------|------------|----|-----------------|----|------------|---------------------|------------|---------|----------------------|---------|------------|-----------------------|------------|---------|---|---------|------------|---------|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # |
| | | (39) | Director of Interactive Teaching & Technology Center | 1 | 133,899 | 1 | 73,142 | 1 | 73,776 | 1 | 137,916 | 1 | 142,053 | 1 | 137,916 | 1 | 142,053 | 1 | 137,916 | 1 | 142,053 | |
| | | (40) | Controllor | 1 | 125,399 | 1 | 75,710 | 1 | 76,491 | 1 | 129,161 | 1 | 133,036 | 1 | 129,161 | 1 | 133,036 | 1 | 129,161 | 1 | 133,036 | |
| | | (41) | Director of International Programs | 1 | 125,076 | 1 | 83,232 | 1 | 114,444 | 1 | 128,828 | 1 | 132,593 | 1 | 128,828 | 1 | 132,593 | 1 | 128,828 | 1 | 132,593 | |
| | | (42) | Asst. Vice Chancellor of Development | 1 | 122,944 | 0 | 0 | 0 | 0 | 126,633 | 1 | 126,633 | 1 | 126,633 | 1 | 126,633 | 1 | 126,633 | 1 | 126,633 | 1 | 126,633 |
| | | (43) | Asst. Vice Chancellor for Facilities | 1 | 118,034 | 1 | 118,512 | 1 | 119,697 | 1 | 121,575 | 1 | 121,575 | 1 | 121,575 | 1 | 121,575 | 1 | 121,575 | 1 | 121,575 | |
| | | (44) | Asst. Vice Chancellor for Business | 1 | 114,310 | 1 | 92,175 | 1 | 114,310 | 1 | 117,740 | 1 | 121,272 | 1 | 117,740 | 1 | 121,272 | 1 | 117,740 | 1 | 121,272 | |
| | | (45) | Asst. Vice Chancellor for Student Affairs | 1 | 114,310 | 1 | 100,412 | 1 | 101,696 | 1 | 117,740 | 1 | 121,272 | 1 | 117,740 | 1 | 121,272 | 1 | 117,740 | 1 | 121,272 | |
| | | (46) | Registrar | 1 | 112,816 | 1 | 92,104 | 1 | 93,209 | 1 | 116,201 | 1 | 119,697 | 1 | 116,201 | 1 | 119,697 | 1 | 116,201 | 1 | 119,697 | |
| | | (47) | Director of Planned Giving | 1 | 111,619 | 1 | 111,619 | 1 | 88,956 | 1 | 88,956 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | |
| | | (48) | Director of Counseling | 1 | 111,619 | 1 | 70,833 | 1 | 71,364 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | 1 | 114,967 | |
| | | (49) | Director of Museum & Ed. Ctr. | 1 | 105,751 | 0 | 0 | 0 | 0 | 108,924 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 |
| | | (50) | Archivist | 2 | 105,751 | 2 | 96,394 | 2 | 98,342 | 2 | 108,924 | 2 | 112,191 | 2 | 108,924 | 2 | 112,191 | 2 | 108,924 | 2 | 112,191 | |
| | | (51) | Director of Museum | 1 | 105,751 | 1 | 89,047 | 1 | 89,927 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | |
| | | (52) | Dean of Student Affairs | 1 | 105,751 | 1 | 86,650 | 1 | 87,759 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | |
| | | (53) | Director of Student Affairs-Enrollment Services | 1 | 105,751 | 1 | 87,936 | 1 | 89,081 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | |
| | | (54) | Coord. Off-Campus Courses | 1 | 105,751 | 1 | 44,488 | 1 | 44,933 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | |
| | | (55) | Coord. of Non-Credit Activity | 1 | 105,751 | 1 | 87,765 | 1 | 88,265 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | |
| | | (56) | Director of First Years Studies | 1 | 104,236 | 1 | 69,904 | 1 | 70,610 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | 1 | 108,924 | 1 | 112,191 | |
| | | (57) | Assoc. Director - Info & Tech Svcs | 2 | 104,236 | 2 | 82,192 | 2 | 83,000 | 2 | 107,363 | 2 | 110,584 | 2 | 107,363 | 2 | 110,584 | 2 | 107,363 | 2 | 110,584 | |
| | | (58) | Exec. Director of Delta Economic Dev. | 1 | 104,236 | 1 | 111,956 | 1 | 111,996 | 1 | 107,363 | 1 | 110,584 | 1 | 107,363 | 1 | 110,584 | 1 | 107,363 | 1 | 110,584 | |
| | | (59) | Asst. Vice-Chancellor | 3 | 114,310 | 1 | 93,073 | 1 | 94,190 | 1 | 117,740 | 3 | 121,272 | 3 | 117,740 | 3 | 121,272 | 3 | 117,740 | 3 | 121,272 | |
| | | (60) | Director of Inst Research & Planning | 1 | 102,448 | 1 | 82,424 | 1 | 82,692 | 1 | 105,522 | 1 | 108,688 | 1 | 105,522 | 1 | 108,688 | 1 | 105,522 | 1 | 108,688 | |
| | | (61) | Director of Student Aid | 1 | 101,917 | 1 | 82,424 | 1 | 82,692 | 1 | 104,975 | 1 | 108,124 | 1 | 104,975 | 1 | 108,124 | 1 | 104,975 | 1 | 108,124 | |
| | | (62) | Director of Student Health Services | 1 | 98,060 | 1 | 75,480 | 1 | 76,445 | 1 | 101,002 | 1 | 104,032 | 1 | 101,002 | 1 | 104,032 | 1 | 101,002 | 1 | 104,032 | |
| | | (63) | Development/Advancement Admin. | 18 | 97,679 | 18 | 91,800 | 18 | 94,132 | 18 | 100,815 | 18 | 103,840 | 18 | 100,815 | 18 | 103,840 | 18 | 100,815 | 18 | 103,840 | |
| | | (64) | Development/Advancement Director | 67 | 88,701 | 63 | 83,232 | 63 | 83,658 | 63 | 91,362 | 63 | 94,103 | 63 | 91,362 | 63 | 94,103 | 63 | 91,362 | 63 | 94,103 | |
| | | (65) | Development/Advancement Specialist | 67 | 76,530 | 63 | 69,486 | 63 | 71,098 | 63 | 78,826 | 63 | 81,191 | 63 | 78,826 | 63 | 81,191 | 63 | 78,826 | 63 | 81,191 | |
| | | (66) | Project/Program Director | 1 | 95,445 | 1 | 59,702 | 1 | 59,260 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | |
| | | (67) | Project/Program Manager | 1 | 95,445 | 1 | 66,351 | 1 | 67,048 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | |
| | | (68) | Director of Risk Management | 1 | 95,445 | 1 | 66,351 | 1 | 67,048 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | |
| | | (69) | Treasurer | 1 | 95,445 | 1 | 66,351 | 1 | 67,048 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | 1 | 96,309 | 1 | 101,258 | |
| | | (70) | Assoc. Dean of Student Affairs | 6 | 94,904 | 5 | 84,105 | 5 | 85,181 | 5 | 97,752 | 6 | 100,684 | 6 | 97,752 | 6 | 100,684 | 6 | 97,752 | 6 | 100,684 | |
| | | (71) | Assoc. Dean of Student Affairs | 6 | 94,904 | 5 | 84,105 | 5 | 85,181 | 5 | 97,752 | 6 | 100,684 | 6 | 97,752 | 6 | 100,684 | 6 | 97,752 | 6 | 100,684 | |
| | | (72) | Computer Network Coordinator | 1 | 92,855 | 1 | 59,588 | 1 | 60,297 | 1 | 97,752 | 1 | 100,684 | 1 | 97,752 | 1 | 100,684 | 1 | 97,752 | 1 | 100,684 | |
| | | (73) | Architect | 1 | 92,678 | 1 | 51,816 | 1 | 51,816 | 1 | 95,641 | 1 | 98,510 | 1 | 95,641 | 1 | 98,510 | 1 | 95,641 | 1 | 98,510 | |
| | | (74) | Dir. of UPD, CS, Traffic & Parking | 1 | 92,506 | 1 | 68,770 | 1 | 69,286 | 1 | 95,458 | 1 | 98,322 | 1 | 95,458 | 1 | 98,322 | 1 | 95,458 | 1 | 98,322 | |
| | | (75) | Asst. to VP Student Affairs | 1 | 92,335 | 1 | 62,580 | 1 | 63,380 | 1 | 95,105 | 1 | 97,958 | 1 | 95,105 | 1 | 97,958 | 1 | 95,105 | 1 | 97,958 | |
| | | (76) | Asst. to the VP of Academic Affairs | 1 | 92,335 | 1 | 62,580 | 1 | 63,380 | 1 | 95,105 | 1 | 97,958 | 1 | 95,105 | 1 | 97,958 | 1 | 95,105 | 1 | 97,958 | |
| | | (77) | Project Engineer | 1 | 92,279 | 1 | 62,546 | 1 | 63,234 | 1 | 95,047 | 1 | 97,899 | 1 | 95,047 | 1 | 97,899 | 1 | 95,047 | 1 | 97,899 | |
| | | (78) | Academic/Student Support | 15 | 91,937 | 15 | 51,079 | 15 | 51,462 | 15 | 94,695 | 15 | 97,536 | 15 | 94,695 | 15 | 97,536 | 15 | 94,695 | 15 | 97,536 | |
| | | (79) | Student Development Specialist | 1 | 74,629 | 1 | 37,142 | 1 | 37,421 | 1 | 76,668 | 1 | 79,174 | 1 | 76,668 | 1 | 79,174 | 1 | 76,668 | 1 | 79,174 | |
| | | (80) | Director of Budget | 1 | 91,013 | 1 | 42,840 | 1 | 45,000 | 1 | 93,743 | 1 | 96,556 | 1 | 93,743 | 1 | 96,556 | 1 | 93,743 | 1 | 96,556 | |
| | | (81) | Director of University Relations | 1 | 87,829 | 1 | 77,021 | 1 | 77,521 | 1 | 90,463 | 1 | 93,177 | 1 | 90,463 | 1 | 93,177 | 1 | 90,463 | 1 | 93,177 | |
| | | (82) | Communications Specialist | 1 | 87,378 | 1 | 61,104 | 1 | 61,613 | 1 | 89,997 | 1 | 92,807 | 1 | 89,997 | 1 | 92,807 | 1 | 89,997 | 1 | 92,807 | |
| | | (83) | Director of Testing | 1 | 86,305 | 1 | 65,403 | 1 | 66,240 | 1 | 88,894 | 1 | 91,351 | 1 | 88,894 | 1 | 91,351 | 1 | 88,894 | 1 | 91,351 | |
| | | (84) | Research Compliance Coordinator | 1 | 85,157 | 1 | 58,190 | 1 | 58,771 | 1 | 88,894 | 1 | 90,344 | 1 | 88,894 | 1 | 90,344 | 1 | 88,894 | 1 | 90,344 | |
| | | (85) | Director of Career Services | 1 | 81,930 | 1 | 70,000 | 1 | 70,525 | 1 | 85,824 | 1 | 88,778 | 1 | 85,824 | 1 | 88,778 | 1 | 85,824 | 1 | 88,778 | |
| | | (86) | Director of Upward Bound | 1 | 81,796 | 1 | 46,800 | 1 | 46,800 | 1 | 84,250 | 1 | 86,778 | 1 | 84,250 | 1 | 86,778 | 1 | 84,250 | 1 | 86,778 | |
| | | (87) | Project Architect | 1 | 81,752 | 1 | 68,844 | 1 | 69,582 | 1 | 84,205 | 1 | 86,731 | 1 | 84,205 | 1 | 86,731 | 1 | 84,205 | 1 | 86,731 | |
| | | (88) | Dir. of Pub. & Creative Svcs. | 1 | 81,555 | 1 | 62,118 | 1 | 62,518 | 1 | 84,002 | 1 | 86,522 | 1 | 84,002 | 1 | 86,522 | 1 | 84,002 | 1 | 86,522 | |
| | | (89) | Art Gallery Director | 1 | 81,555 | 1 | 55,836 | 1 | 56,412 | 1 | 84,002 | 1 | 86,522 | 1 | 84,002 | 1 | 86,522 | 1 | 84,002 | 1 | 86,522 | |
| | | (90) | Director of Printing | 1 | 81,555 | 1 | 55,836 | 1 | 56,412 | 1 | 84,002 | 1 | 86,522 | 1 | 84,002 | 1 | 86,522 | 1 | 84,002 | 1 | 86,522 | |
| | | (91) | Director of Assessment | 1 | 81,514 | 1 | 0 | 0 | 0 | 0 | 83,960 | 1 | 86,479 | 1 | 83,960 | 1 | 86,479 | 1 | 83,960 | 1 | 86,479 | |
| | | (92) | Dir. of Student Activities | 1 | 78,914 | 1 | 47,278 | 1 | 47,633 | 1 | 81,281 | 1 | 83,720 | 1 | 81,281 | 1 | 83,720 | 1 | 81,281 | 1 | 83,720 | |
| | | (93) | Dir of Off of Int'l Student Svcs | 1 | 77,779 | 0 | 0 | 0 | 0 | 80,113 | 1 | 82,516 | 1 | 80,113 | 1 | 82,516 | 1 | 80,113 | 1 | 82,516 | | |
| | | (94) | Director of Distance Learning | 1 | 76,965 | 1 | 45,324 | 1 | 45,777 | 1 | 79,274 | 1 | 81,652 | 1 | 79,274 | 1 | 81,652 | 1 | 79,274 | 1 | 81,652 | |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 | | PAID 2013-14 | | BUDGETED 2014-15 | | REQUESTED 2015-16 | | 2016-17 | | 2015-16 | | AHECB RECOMMENDED | |
|--------------------------------------|------------|------------------|---------------------------------------|-----------------------|------------|-----------------|------------|---------------------|------------|----------------------|------------|---------|------------|---------|------------|----------------------|------------|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | | (94) | Asst. Dean of Students | 7 | 76,868 | 7 | 45,734 | 7 | 45,585 | 7 | 79,174 | 7 | 81,550 | 7 | 79,174 | 7 | 81,550 |
| | | (95) | Director of Academic Advising | 1 | 76,868 | 1 | 57,052 | 1 | 57,634 | 1 | 78,174 | 1 | 81,550 | 1 | 79,174 | 1 | 81,550 |
| | | (96) | Director of Disability Services | 1 | 76,868 | 1 | 40,512 | 1 | 40,512 | 1 | 40,000 | 1 | 40,512 | 1 | 40,000 | 1 | 40,512 |
| | | (97) | Dir. of Environmental Health & Safety | 1 | 76,868 | 1 | 65,960 | 1 | 66,460 | 1 | 78,954 | 1 | 81,323 | 1 | 78,954 | 1 | 81,323 |
| | | (98) | Asst. Dir. Records | 1 | 76,655 | 1 | 43,840 | 1 | 43,331 | 1 | 43,840 | 1 | 43,323 | 1 | 43,840 | 1 | 43,323 |
| | | (99) | Asst. Dir. of Admissions | 2 | 76,655 | 2 | 59,634 | 2 | 60,397 | 2 | 78,954 | 2 | 81,323 | 2 | 78,954 | 2 | 81,323 |
| | | (100) | Registered Nurse Practitioner I | 1 | 74,629 | 0 | 0 | 0 | 0 | 1 | 76,868 | 1 | 79,174 | 1 | 76,868 | 1 | 79,174 |
| | | (101) | Dir. of Recreation & Intramurals | 1 | 71,687 | 1 | 45,199 | 1 | 45,538 | 1 | 73,838 | 1 | 76,053 | 1 | 73,838 | 1 | 76,053 |
| | | (102) | Assoc. Dir. of Student Aid | 1 | 71,687 | 1 | 42,024 | 1 | 42,561 | 1 | 73,838 | 1 | 76,053 | 1 | 73,838 | 1 | 76,053 |
| | | (103) | Coord. of ASU Comm. Coll. Deg. Cntrs | 5 | 71,687 | 4 | 63,779 | 4 | 64,416 | 4 | 73,838 | 4 | 76,053 | 4 | 73,838 | 4 | 76,053 |
| | | (104) | Research Analyst | 4 | 71,655 | 3 | 48,019 | 3 | 48,507 | 4 | 73,805 | 4 | 76,019 | 4 | 73,805 | 4 | 76,019 |
| | | (105) | Associate for Administration | 3 | 70,895 | 3 | 44,126 | 3 | 44,690 | 3 | 73,011 | 3 | 75,201 | 3 | 73,011 | 3 | 75,201 |
| | | (106) | Asst. Dir. Student Health Center | 1 | 69,637 | 1 | 65,000 | 1 | 65,000 | 1 | 71,726 | 1 | 73,878 | 1 | 71,726 | 1 | 73,878 |
| | | (107) | Assistant Director of Publications | 1 | 68,456 | 1 | 41,412 | 1 | 42,412 | 1 | 60,510 | 1 | 62,625 | 1 | 60,510 | 1 | 62,625 |
| | | (108) | Technical Director | 1 | 63,403 | 1 | 30,000 | 1 | 30,000 | 1 | 65,305 | 1 | 67,264 | 1 | 65,305 | 1 | 67,264 |
| | | (109) | Conservator | 1 | 63,403 | 1 | 52,956 | 1 | 53,486 | 1 | 65,305 | 1 | 67,264 | 1 | 65,305 | 1 | 67,264 |
| | | (110) | Academic Adviser | 13 | 62,572 | 13 | 40,118 | 13 | 45,000 | 20 | 64,449 | 20 | 66,383 | 17 | 64,449 | 17 | 66,383 |
| | | (111) | Assistant Director of Museum | 1 | 62,167 | 1 | 41,324 | 1 | 41,739 | 1 | 64,032 | 1 | 65,953 | 1 | 64,032 | 1 | 65,953 |
| | | | TOTAL | 244 | | 223 | | 222 | 254 | 254 | 251 | 251 | 251 | 251 | 251 | 251 | 251 |
| TWELVE MONTH EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | | | |
| CLASSIFIED POSITIONS | | | | | | | | | | | | | | | | | |
| | | D020C (112) | Inst Information Tech Coord | 3 | GRADE C125 | 2 | GRADE C125 | 2 | GRADE C125 | 3 | GRADE C125 | 3 | GRADE C125 | 3 | GRADE C125 | 3 | GRADE C125 |
| | | D035C (113) | Computer Support Manager | 1 | GRADE C124 | 1 | GRADE C124 | 0 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 |
| | | D030C (114) | Information Systems Coord | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 | 1 | GRADE C124 |
| | | D022C (115) | Systems Specialist | 5 | GRADE C124 | 5 | GRADE C124 | 5 | GRADE C124 | 5 | GRADE C124 | 5 | GRADE C124 | 5 | GRADE C124 | 5 | GRADE C124 |
| | | D038C (116) | Sr. Software Support Analyst | 2 | GRADE C123 | 2 | GRADE C123 | 2 | GRADE C123 | 2 | GRADE C123 | 2 | GRADE C123 | 2 | GRADE C123 | 2 | GRADE C123 |
| | | D065C (117) | Network Support Specialist | 6 | GRADE C122 | 6 | GRADE C122 | 6 | GRADE C122 | 6 | GRADE C122 | 6 | GRADE C122 | 6 | GRADE C122 | 6 | GRADE C122 |
| | | D044C (118) | Computer Support Coordinator | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 | 1 | GRADE C121 |
| | | D054C (119) | Procurement Manager | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | | Y004C (120) | ASU Assoc Dir of Physical Plant | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | | S006C (121) | ASU Construction Coordinator | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | | B056C (122) | ASU Engineer Comm Facilities Dir | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 |
| | | D059C (123) | HE Public Safety Commander I | 3 | GRADE C120 | 3 | GRADE C120 | 3 | GRADE C120 | 3 | GRADE C120 | 3 | GRADE C120 | 3 | GRADE C120 | 3 | GRADE C120 |
| | | T030C (124) | Information Technology Manager | 5 | GRADE C120 | 5 | GRADE C120 | 4 | GRADE C120 | 5 | GRADE C120 | 5 | GRADE C120 | 5 | GRADE C120 | 5 | GRADE C120 |
| | | D057C (125) | ASU Dir of Farming | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | | B064C (126) | Computer Support Specialist | 22 | GRADE C119 | 21 | GRADE C119 | 22 | GRADE C119 | 22 | GRADE C119 | 22 | GRADE C119 | 22 | GRADE C119 | 22 | GRADE C119 |
| | | D062C (129) | Curator | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 | 2 | GRADE C119 |
| | | P065C (130) | Data Base Analyst | 3 | GRADE C119 | 3 | GRADE C119 | 3 | GRADE C119 | 3 | GRADE C119 | 3 | GRADE C119 | 3 | GRADE C119 | 3 | GRADE C119 |
| | | E032C (131) | Development Specialist | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | | N V007C (131.01) | Education Counselor | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 | 1 | GRADE C119 |
| | | S012C (132) | Procurement Coordinator | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 |
| | | A074C (133) | ASU Asst Dir of Physical Plant | 3 | GRADE C118 | 2 | GRADE C118 | 1 | GRADE C118 | 3 | GRADE C118 | 3 | GRADE C118 | 3 | GRADE C118 | 3 | GRADE C118 |
| | | D065C (134) | Fiscal Support Supervisor | 10 | GRADE C118 | 8 | GRADE C118 | 9 | GRADE C118 | 11 | GRADE C118 | 11 | GRADE C118 | 11 | GRADE C118 | 11 | GRADE C118 |
| | | D064C (135) | Network Support Analyst | 3 | GRADE C118 | 2 | GRADE C118 | 1 | GRADE C118 | 3 | GRADE C118 | 3 | GRADE C118 | 3 | GRADE C118 | 3 | GRADE C118 |
| | | A082C (136) | Website Developer | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 | 2 | GRADE C117 |
| | | G190C (137) | Accountant II | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | R027C (138) | Asst Dir of Financial Aid | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | T051C (139) | Budget Specialist | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | R025C (140) | HE Public Safety Supervisor | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 |
| | | D068C (141) | Human Resources Analyst | 6 | GRADE C117 | 6 | GRADE C117 | 6 | GRADE C117 | 6 | GRADE C117 | 6 | GRADE C117 | 6 | GRADE C117 | 6 | GRADE C117 |
| | | D067C (142) | Information Systems Analyst | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | S017C (143) | Information Systems Security Analyst | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | P020C (143.01) | Maintenance Coordinator | 8 | GRADE C117 | 6 | GRADE C117 | 6 | GRADE C117 | 8 | GRADE C117 | 8 | GRADE C117 | 8 | GRADE C117 | 8 | GRADE C117 |
| | | B076C (144) | Production Artist | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | S016C (145) | Research Project Analyst | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | E040C (146) | Skilled Trades Foreman | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 |
| | | B089C (147) | Staff Development Coordinator | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 | 3 | GRADE C117 |
| | | S029C (148) | ASU Asst Director of Farming | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | | V014C (149) | ASU Dir of Housekeeping | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | | | Buyer | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 | | PAID 2013-14 | | BUDGETED 2014-15 | | REQUESTED 2015-16 | | 2016-17 | | 2015-16 | | AHECB RECOMMENDED 2016-17 | |
|--------|------------|-----------|-----------------------------------|-----------------------|------------|-----------------|------------|---------------------|------------|----------------------|------------|---------|------------|---------|------------|---------------------------------|------------|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | X129C | (150) | Construction Inspector | 1 | GRADE C116 | 1 | GRADE C116 | 0 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| IPC | S024C | (151) | Construction/Maint Coordinator | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 | 2 | GRADE C116 |
| | P032C | (152) | Design Consultant | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| IPC | G195C | (153) | HEI Program Coordinator | 26 | GRADE C116 | 23 | GRADE C116 | 23 | GRADE C116 | 26 | GRADE C116 | 26 | GRADE C116 | 26 | GRADE C116 | 26 | GRADE C116 |
| | P027C | (154) | Public Information Specialist | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | T056C | (155) | Public Safety Officer | 22 | GRADE C116 | 17 | GRADE C116 | 17 | GRADE C116 | 22 | GRADE C116 | 22 | GRADE C116 | 22 | GRADE C116 | 22 | GRADE C116 |
| | P068C | (156) | Radio News Director | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| IPC | P026C | (157) | Radio Program Director | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 |
| | S022C | (158) | Skilled Trades Supervisor | 18 | GRADE C116 | 17 | GRADE C116 | 17 | GRADE C116 | 18 | GRADE C116 | 18 | GRADE C116 | 18 | GRADE C116 | 18 | GRADE C116 |
| A | C037C | (159) | Administrative Analyst | 15 | GRADE C115 | 14 | GRADE C115 | 14 | GRADE C115 | 16 | GRADE C115 | 16 | GRADE C115 | 16 | GRADE C115 | 16 | GRADE C115 |
| IPC,D | C035C | (160) | Assistant Registrar | 7 | GRADE C115 | 4 | GRADE C115 | 4 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 |
| IPC | D079C | (161) | Computer Support Technician | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 | 6 | GRADE C115 |
| IPC,D | G207C | (162) | Financial Aid Analyst | 10 | GRADE C115 | 5 | GRADE C115 | 5 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 |
| IPC | A091C | (163) | Fiscal Support Analyst | 1 | GRADE C115 | 0 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 |
| | A090C | (165) | Library Supervisor | 59 | GRADE C115 | 48 | GRADE C115 | 48 | GRADE C115 | 55 | GRADE C115 | 55 | GRADE C115 | 55 | GRADE C115 | 55 | GRADE C115 |
| D | S031C | (166) | Skilled Tradesman | 4 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 | 0 | GRADE C114 |
| D | P042C | (168) | Broadcast Production Specialist | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 |
| | P041C | (169) | Commercial Graphic Artist | 3 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 | 3 | GRADE C114 |
| D | D084C | (170) | Computer Operator | 12 | GRADE C114 | 10 | GRADE C114 | 10 | GRADE C114 | 11 | GRADE C114 | 11 | GRADE C114 | 11 | GRADE C114 | 11 | GRADE C114 |
| | X151C | (171) | Safety Supervisor | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 |
| | V016C | (172) | Warehouse Manager | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 | 2 | GRADE C114 |
| | C050C | (173) | Administrative Support Supv | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| IPC,A | P048C | (174) | Multi-Media Specialist | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 3 | GRADE C113 | 3 | GRADE C113 | 3 | GRADE C113 | 3 | GRADE C113 |
| | P049C | (175) | Comm Artist/Graphic Artist I | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| A | R036C | (176) | Human Resources Specialist | 2 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| D | S047C | (177) | Landscapes Supervisor | 2 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | L059C | (178) | LPN | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 | 2 | GRADE C113 |
| | P047C | (179) | Museum Registrar | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| IPC | P046C | (180) | Photographer | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 |
| | V020C | (181) | Inventry Control Manager | 1 | GRADE C113 | 0 | GRADE C113 | 0 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 | 1 | GRADE C113 |
| | C056C | (182) | Administrative Specialist III | 46 | GRADE C112 | 36 | GRADE C112 | 36 | GRADE C112 | 46 | GRADE C112 | 46 | GRADE C112 | 46 | GRADE C112 | 46 | GRADE C112 |
| | C057C | (183) | Administration Support Specialist | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | T080C | (184) | Director of Transit & Parking | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | B105C | (185) | Farm Foreman - Institutional | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | A089C | (186) | Fiscal Support Specialist | 20 | GRADE C112 | 18 | GRADE C112 | 18 | GRADE C112 | 20 | GRADE C112 | 20 | GRADE C112 | 20 | GRADE C112 | 20 | GRADE C112 |
| D | S051C | (187) | Instrumentation Technician | 1 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 | 0 | GRADE C112 |
| | S050C | (188) | Maintenance Specialist | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 |
| N | A097C | (188.01) | Payroll Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| N | V022C | (189) | Purchasing Technician | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 | 1 | GRADE C112 |
| | B106G | (189.01) | Research Assistant | 4 | GRADE C111 | 4 | GRADE C111 | 4 | GRADE C111 | 4 | GRADE C111 | 4 | GRADE C111 | 4 | GRADE C111 | 4 | GRADE C111 |
| | M077C | (190) | Coordinator of Housekeeping | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 |
| | X177C | (191) | Pest Control Tech | 1 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 | 0 | GRADE C111 |
| D | S056C | (192) | Food Preparation Supervisor | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | C065C | (193) | Admissions Analyst Supervisor | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | B120C | (194) | Farm Maint Mechanic | 6 | GRADE C110 | 4 | GRADE C110 | 4 | GRADE C110 | 6 | GRADE C110 | 6 | GRADE C110 | 6 | GRADE C110 | 6 | GRADE C110 |
| D | D092C | (195) | Call Center Specialist | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 | 1 | GRADE C110 |
| | R038C | (196) | Human Resources Assistant | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 | 3 | GRADE C110 |
| D | S057C | (197) | Landscapes Specialist | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 | 2 | GRADE C110 |
| D | A100C | (198) | Payroll Officer | 8 | GRADE C109 | 6 | GRADE C109 | 6 | GRADE C109 | 7 | GRADE C109 | 7 | GRADE C109 | 7 | GRADE C109 | 7 | GRADE C109 |
| D | C071C | (200) | Admissions Analyst II | 75 | GRADE C109 | 70 | GRADE C109 | 70 | GRADE C109 | 76 | GRADE C109 | 76 | GRADE C109 | 76 | GRADE C109 | 76 | GRADE C109 |
| A | C072C | (202) | Administrative Support Specialist | 2 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 |
| | P059C | (203) | Broadcast Announcer | 2 | GRADE C109 | 1 | GRADE C109 | 1 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 |
| D | C069C | (204) | Library Technician | 14 | GRADE C109 | 11 | GRADE C109 | 11 | GRADE C109 | 13 | GRADE C109 | 13 | GRADE C109 | 13 | GRADE C109 | 13 | GRADE C109 |
| | S060C | (205) | Heavy Equipment Operator | 17 | GRADE C109 | 17 | GRADE C109 | 17 | GRADE C109 | 17 | GRADE C109 | 17 | GRADE C109 | 17 | GRADE C109 | 17 | GRADE C109 |
| | C078C | (206) | Cashier | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 | 3 | GRADE C108 |
| IPC,D | A102C | (207) | Fiscal Support Technician | 2 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 | 0 | GRADE C108 |
| | V027C | (208) | Inventory Control Technician | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 |
| IPC | S065C | (209) | Maintenance Assistant | 5 | GRADE C108 | 5 | GRADE C108 | 5 | GRADE C108 | 5 | GRADE C108 | 5 | GRADE C108 | 5 | GRADE C108 | 5 | GRADE C108 |
| | C085C | (210) | Library Support Assistant | 4 | GRADE C107 | 4 | GRADE C107 | 4 | GRADE C107 | 4 | GRADE C107 | 4 | GRADE C107 | 4 | GRADE C107 | 4 | GRADE C107 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 | | PAID 2013-14 | | BUDGETED 2014-15 | | REQUESTED 2015-16 | | 2016-17 | | 2016-17 AHECB RECOMMENDED | |
|--------------------------------------|------------|-----------|---------------------------------------|-----------------------|------------|-----------------|------------|---------------------|------------|----------------------|------------|---------|------------|---------------------------------|------------|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| IPC | C082C | (211) | Registrar Assistant | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | |
| IPC | C087C | (212) | Administrative Specialist I | 10 | | 17 | | 16 | | 19 | | 19 | | 19 | |
| IPC | B116C | (213) | Agricultural Lab Technician | 2 | | 2 | | 1 | | 2 | | 2 | | 2 | |
| IPC | S081C | (214) | Apprentice Tradesman | 27 | | 19 | | 19 | | 22 | | 22 | | 22 | |
| D | S048C | (215) | Institutional Svcs Supervisor | 13 | | 11 | | 11 | | 13 | | 13 | | 13 | |
| D | S087C | (216) | Institutional Svcs Assistant | 68 | | 63 | | 63 | | 65 | | 65 | | 65 | |
| | | | TOTAL | 585 | | 581 | | 579 | | 570 | | 570 | | 570 | |
| TWELVE MONTH EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | |
| ACADEMIC POSITIONS | | | | | | | | | | | | | | | |
| D | (217) | | Nurse Anesthesia Clinical Coordinator | 4 | 193,658 | 4 | 183,461 | 4 | 183,461 | 4 | 199,467 | 4 | 205,452 | 4 | 199,467 |
| | (218) | | Department Chairperson | 29 | 145,148 | 25 | 125,000 | 21 | 124,920 | 25 | 149,502 | 25 | 159,987 | 25 | 149,502 |
| | (219) | | Professor | 82 | 142,680 | 57 | 141,232 | 51 | 142,715 | 82 | 146,960 | 82 | 151,369 | 82 | 146,960 |
| | (220) | | Assoc. Professor | | 132,805 | | 133,728 | | 133,728 | | 136,789 | | 140,893 | | 136,789 |
| | (221) | | Instructor | | 112,956 | | 93,000 | | 93,000 | | 116,345 | | 119,835 | | 116,345 |
| | (222) | | Research Associate | 5 | 92,855 | 5 | 71,779 | 5 | 72,022 | 5 | 95,641 | 5 | 98,510 | 5 | 95,641 |
| | (223) | | Asst. Library Director | 2 | 80,913 | 2 | 70,845 | 2 | 72,291 | 2 | 83,340 | 2 | 85,840 | 2 | 83,340 |
| | (224) | | Librarian | 12 | 80,913 | 10 | 54,503 | 10 | 55,615 | 12 | 83,340 | 12 | 85,840 | 12 | 83,340 |
| | (225) | | Research Assistant | 18 | 63,250 | 15 | 58,680 | 14 | 59,389 | 18 | 65,148 | 18 | 67,102 | 18 | 65,148 |
| | | | TOTAL | 152 | | 118 | | 107 | | 148 | | 148 | | 148 | |
| NINE MONTH EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | |
| ACADEMIC POSITIONS | | | | | | | | | | | | | | | |
| A | (224) | | College of Business Faculty | 20 | 196,691 | 19 | 0 | 19 | 0 | 35 | 202,592 | 35 | 208,669 | 35 | 202,592 |
| | (225) | | Distinguished Professor | | 157,571 | | 107,162 | | 107,162 | | 162,298 | | 167,187 | | 162,298 |
| | | | Associate Professor | | 129,434 | | 113,070 | | 113,070 | | 133,317 | | 137,316 | | 133,317 |
| | | | Instructor | | 123,806 | | 110,745 | | 110,745 | | 127,520 | | 131,346 | | 127,520 |
| | | | Faculty | 456 | 101,296 | 438 | 103,000 | 456 | 103,000 | 466 | 104,385 | 466 | 107,465 | 466 | 104,385 |
| | | | Distinguished Professor | | 159,522 | | 91,839 | | 93,421 | | 164,616 | | 169,555 | | 164,616 |
| | | | Assoc. Professor | | 140,213 | | 135,462 | | 133,251 | | 144,419 | | 148,752 | | 144,419 |
| | | | Asst. Professor | | 122,931 | | 94,102 | | 104,499 | | 126,619 | | 130,418 | | 126,619 |
| | | | Instructor | | 102,906 | | 92,600 | | 95,220 | | 105,993 | | 109,173 | | 105,993 |
| | (226) | | Part-Time Faculty | 150 | 80,295 | 150 | 56,182 | 150 | 56,182 | 225 | 82,704 | 225 | 85,185 | 225 | 82,704 |
| A | (227) | | Graduate Assistant | 260 | 40,412 | 251 | 22,500 | 251 | 22,500 | 275 | 41,624 | 275 | 42,873 | 275 | 41,624 |
| | | | TOTAL | 886 | 25,343 | 868 | 7,720 | 876 | 7,720 | 1,001 | 26,103 | 1,001 | 26,886 | 1,001 | 26,103 |
| TWELVE MONTH AUXILIARY ENTERPRISES | | | | | | | | | | | | | | | |
| NON-CLASSIFIED POSITIONS | | | | | | | | | | | | | | | |
| (228) | | | ASU Head Football Coach | 1 | 170,695 | 1 | 165,723 | 1 | 165,723 | 1 | 175,815 | 1 | 181,090 | 1 | 175,815 |
| (229) | | | Dir. of Athletics | 1 | 148,177 | 1 | 210,000 | 1 | 210,000 | 1 | 152,622 | 1 | 157,201 | 1 | 152,622 |
| (230) | | | Head Men's Basketball Coach | 1 | 143,861 | 1 | 143,861 | 1 | 143,861 | 1 | 152,622 | 1 | 157,201 | 1 | 152,622 |
| (231) | | | ASU Off. Coordinator-Football | 1 | 135,869 | 1 | 131,911 | 1 | 131,911 | 1 | 139,945 | 1 | 144,143 | 1 | 139,945 |
| (232) | | | ASU Def. Coordinator-Football | 1 | 135,869 | 1 | 131,911 | 1 | 131,911 | 1 | 139,945 | 1 | 144,143 | 1 | 139,945 |
| (233) | | | Assoc. Dir. of Athletics | 3 | 88,647 | 3 | 89,533 | 3 | 89,533 | 4 | 128,828 | 4 | 132,693 | 4 | 128,828 |
| (234) | | | ASU Asst. Head Football Coach | 1 | 120,023 | 1 | 116,527 | 1 | 116,527 | 1 | 127,332 | 1 | 132,693 | 1 | 127,332 |
| (235) | | | Assistant Football Coach | 6 | 120,023 | 6 | 75,000 | 6 | 75,000 | 6 | 123,623 | 6 | 127,332 | 6 | 123,623 |
| (236) | | | Head Coach | 9 | 105,306 | 9 | 85,729 | 9 | 85,729 | 11 | 108,465 | 11 | 111,719 | 11 | 108,465 |
| (237) | | | ASU Dir. of Auxiliary Enterprises | 1 | 101,159 | 1 | 49,112 | 1 | 49,112 | 1 | 104,194 | 1 | 107,319 | 1 | 104,194 |
| (238) | | | Dir. of Convocation Center | 1 | 98,060 | 1 | 80,782 | 1 | 81,510 | 1 | 101,002 | 1 | 104,032 | 1 | 101,002 |
| (239) | | | Head Athletic Trainer | 8 | 94,046 | 8 | 57,833 | 8 | 58,411 | 8 | 96,967 | 8 | 99,773 | 8 | 96,967 |
| (240) | | | Asst. Dir. Athletics | 8 | 94,046 | 6 | 85,000 | 6 | 85,000 | 8 | 96,967 | 8 | 99,773 | 8 | 96,967 |
| (241) | | | Assistant Coach | 18 | 79,908 | 18 | 86,700 | 18 | 86,700 | 20 | 82,306 | 20 | 84,775 | 20 | 82,306 |
| (242) | | | Trainer | 3 | 79,908 | 3 | 85,000 | 3 | 85,000 | 3 | 82,306 | 3 | 84,775 | 3 | 82,306 |
| (243) | | | Dir of Strength & Conditioning | 1 | 74,117 | 1 | 34,644 | 1 | 34,644 | 1 | 74,117 | 1 | 76,341 | 1 | 74,117 |
| (244) | | | Facilities and Equipment Manager | 1 | 69,637 | 1 | 42,840 | 1 | 43,140 | 1 | 71,725 | 1 | 73,878 | 1 | 71,725 |
| (245) | | | Asst. Dir. of Convocation Center | 1 | 63,316 | 1 | 35,140 | 1 | 35,491 | 1 | 65,215 | 1 | 67,172 | 1 | 65,215 |
| (245) | | | Asst Dir of Development | 1 | 63,316 | 1 | 35,140 | 1 | 35,491 | 1 | 65,215 | 1 | 67,172 | 1 | 65,215 |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 | | PAID 2013-14 | | BUDGETED 2014-15 | | REQUESTED 2015-16 | | 2016-17 | | 2015-16 | | AHECB RECOMMENDED | | |
|--------------------------------------|------------|-------------|--|-----------------------|------------|-----------------|------------|---------------------|------------|----------------------|------------|---------|------------|---------|------------|----------------------|------------|--|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | |
| | | (246) | Asst Dir of Media Relations | 2 | 63,316 | 2 | 31,405 | 2 | 31,719 | 2 | 65,215 | 2 | 67,172 | 2 | 65,215 | 2 | 67,172 | |
| | | (247) | Director of Marketing | 1 | 60,681 | 1 | 30,000 | 1 | 36,000 | 1 | 62,501 | 1 | 64,376 | 1 | 62,501 | 1 | 64,376 | |
| | | (248) | Ticket Manager/Convocation Center | 1 | 56,867 | 1 | 43,690 | 1 | 44,180 | 1 | 60,633 | 1 | 62,452 | 1 | 60,633 | 1 | 62,452 | |
| | | | TOTAL | 63 | | 61 | | 61 | | 71 | | 71 | | 71 | | 71 | | |
| TWELVE MONTH AUXILIARY ENTERPRISES | | | | | | | | | | | | | | | | | | |
| CLASSIFIED POSITIONS | | | | | | | | | | | | | | | | | | |
| | | G136C (249) | ASU Dir of Housing | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | 1 | GRADE C120 | |
| | | G169C (250) | Director of Student Union | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | 1 | GRADE C118 | |
| | | S016C (251) | Skilled Trades Foreman | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | 1 | GRADE C117 | |
| | | S023C (252) | Print Shop Manager | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | |
| | | S022C (253) | Skilled Trades Supervisor | 1 | GRADE C116 | 0 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | 1 | GRADE C116 | |
| | | G211C (254) | ASU Asst Dir of Housing | 2 | GRADE C115 | 1 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | |
| | | G212C (255) | Asst Dir of Student Union | 2 | GRADE C115 | 1 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | 2 | GRADE C115 | |
| | | A091C (256) | Fiscal Support Analyst | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | |
| | | S033C (257) | Maintenance Supervisor | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | |
| | | S031C (258) | Skilled Tradesman | 11 | GRADE C115 | 0 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | 11 | GRADE C115 | |
| | | P033C (259) | Special Events Manager | 1 | GRADE C115 | 0 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | |
| | | P039C (260) | Institutional Printer | 6 | GRADE C114 | 5 | GRADE C114 | 6 | GRADE C114 | 6 | GRADE C114 | 6 | GRADE C114 | 6 | GRADE C114 | 6 | GRADE C114 | |
| | | M062C (261) | Student Union Night Manager | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | 1 | GRADE C114 | |
| | | C056C (262) | Administrative Specialist III | 1 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | |
| IPC | | P053C (263) | Special Events Coordinator | 2 | GRADE C112 | 1 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | 2 | GRADE C112 | |
| D | | S055C (264) | Athletic Facility Supervisor | 7 | GRADE C111 | 3 | GRADE C111 | 5 | GRADE C111 | 5 | GRADE C111 | 5 | GRADE C111 | 5 | GRADE C111 | 5 | GRADE C111 | |
| | | M074C (265) | Residential Advisor | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | |
| | | C073C (266) | Administrative Specialist II | 10 | GRADE C109 | 7 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 | 10 | GRADE C109 | |
| | | M080C (267) | Student Union Sec Mgr | 2 | GRADE C109 | 1 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | 2 | GRADE C109 | |
| | | C079C (268) | Cashier | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | 1 | GRADE C108 | |
| | | C087C (269) | Administrative Specialist I | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | 4 | GRADE C108 | |
| D | | S046C (270) | Institutional Svcs Supervisor | 4 | GRADE C104 | 0 | GRADE C104 | 3 | GRADE C104 | 3 | GRADE C104 | 3 | GRADE C104 | 3 | GRADE C104 | 3 | GRADE C104 | |
| D | | S087C (271) | Institutional Svcs Assistant | 28 | GRADE C103 | 23 | GRADE C103 | 27 | GRADE C103 | 27 | GRADE C103 | 27 | GRADE C103 | 27 | GRADE C103 | 27 | GRADE C103 | |
| | | | TOTAL | 90 | | 65 | | 86 | | 86 | | 86 | | 86 | | 86 | | |
| | | | SUBTOTAL ASU | 2,120 | | 1,906 | | 2,230 | | 2,230 | | 2,230 | | 2,230 | | 2,227 | | |
| ARKANSAS BIOSCIENCES INSTITUTE | | | | | | | | | | | | | | | | | | |
| TWELVE MONTH EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE POSITIONS | | | | | | | | | | | | | | | | | | |
| | | (1) | Exec Director of Biosciences Institute | 1 | 186,737 | 0 | 0 | 0 | 0 | 1 | 192,339 | 1 | 198,109 | 1 | 192,339 | 1 | 198,109 | |
| | | (2) | Director, Research & Tech Transfer | 1 | 175,064 | 1 | 153,000 | 1 | 153,000 | 1 | 180,315 | 1 | 185,725 | 1 | 180,315 | 1 | 185,725 | |
| | | (3) | Asst Director, Biosciences Institute | 1 | 98,531 | 0 | 0 | 0 | 0 | 1 | 101,487 | 1 | 104,531 | 1 | 101,487 | 1 | 104,531 | |
| | | (4) | Project/Program Administrator | 6 | | 6 | | 6 | | 6 | | 6 | | 6 | | 6 | | |
| | | | Project/Program Director | | 97,879 | 47,861 | | 48,632 | | | 100,815 | | 103,840 | | 100,815 | | 103,840 | |
| | | | Project/Program Manager | | 86,701 | 53,830 | | 54,503 | | | 91,362 | | 94,103 | | 91,362 | | 94,103 | |
| | | | Project/Program Specialist | | 76,530 | 56,100 | | 45,317 | | | 78,826 | | 81,191 | | 78,826 | | 81,191 | |
| | | (5) | Research Assistant | 6 | 63,495 | 3 | 57,254 | 6 | 57,254 | 6 | 65,400 | 6 | 67,362 | 6 | 65,400 | 6 | 67,362 | |
| | | | TOTAL | 15 | | 10 | | 15 | | 15 | | 15 | | 15 | | 15 | | |
| TWELVE MONTH EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | | | | |
| CLASSIFIED POSITIONS | | | | | | | | | | | | | | | | | | |
| | | S031C (6) | Skilled Tradesman | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | 1 | GRADE C115 | |
| | | C056C (7) | Administrative Specialist III | 3 | GRADE C112 | 1 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | 3 | GRADE C112 | |
| | | B106C (8) | Laboratory Coordinator | 1 | GRADE C111 | 0 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | 1 | GRADE C111 | |
| | | S087C (9) | Institutional Svcs Assistant | 3 | GRADE C103 | 2 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | 3 | GRADE C103 | |
| | | | TOTAL | 8 | | 4 | | 8 | | 8 | | 8 | | 8 | | 8 | | |

| T C | CL CODE | ITEM # | POSITION TITLE | AUTHORIZED 2014-15 | | PAID 2013-14 | | BUDGETED 2014-15 | | REQUESTED 2015-16 | | 2016-17 | | 2015-16 | | AHECB RECOMMENDED | | | |
|--------|------------|-----------|--------------------------------------|-----------------------|------------|-----------------|------------|---------------------|------------|----------------------|------------|---------|------------|---------|------------|----------------------|------------|---|------------|
| | | | | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL | # | ANNUAL SAL |
| | | | TWELVE MONTH EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | | |
| | | | ACADEMIC POSITIONS | | | | | | | | | | | | | | | | |
| | | (10) | Faculty | 14 | 171,484 | 7 | 105,169 | 7 | 106,851 | 14 | 176,628 | 14 | 181,927 | 14 | 176,628 | 14 | 181,927 | | |
| | | | Research Professor | | 162,031 | | 94,213 | | 96,097 | | 166,891 | | 171,898 | | 166,891 | | 171,898 | | |
| | | | Research Associate Professor | | 152,987 | | 91,713 | | 92,813 | | 157,576 | | 162,304 | | 157,576 | | 162,304 | | |
| | | (11) | Research Instructor | | 105,264 | | 0 | | 0 | | 106,422 | | 111,675 | | 106,422 | | 111,675 | | |
| A | | (12) | Research Associate | 6 | 106,058 | 4 | 104,040 | 2 | 105,080 | 6 | 109,240 | 6 | 112,517 | 6 | 109,240 | 6 | 112,517 | | |
| | | | Research Graduate Assistant | 6 | 41,373 | 6 | 19,102 | 6 | 19,293 | 10 | 42,614 | 10 | 43,892 | 10 | 42,614 | 10 | 43,892 | | |
| | | | TOTAL | 26 | | 17 | | 15 | | 30 | | 30 | | 30 | | 30 | | | |
| | | | SUBTOTAL ASUJ-ABI | 49 | | 31 | | 29 | | 53 | | 53 | | 53 | | 53 | | | |
| | | | TOTAL ASU-SYS + ASUU + ASUU-ABI | 2,194 | | 1,957 | | 1,959 | | 2,307 | | 2,307 | | 2,304 | | 2,304 | | | |