

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 206

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2015-2016
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$154,578
(2)	Vice Chanc. for Academic Affairs	1	\$124,068
(3)	Asst. to the Chancellor	1	\$116,345
(4)	Vice Chanc. for Finance & Administration	1	\$116,345
(5)	Vice-Chanc. for Student Services	1	\$116,345



1	(6)	Vice Chanc. for External & Adv. Prog	1	\$116,345
2	(7)	Vice Chanc. for Development	1	\$116,345
3	(8)	Director of ASUB Center/LRAFB	1	\$106,705
4	(9)	Dir. of Institutional Research	1	\$98,577
5	(10)	Dir. of Human Services	1	\$98,577
6	(11)	Counselor	6	\$94,697
7	(12)	Information Systems Manager	1	\$94,622
8	(13)	Registrar	1	\$90,791
9	(14)	Dir. of Public Rel. & Marketing	1	\$90,790
10	(15)	Dir. of Student Financial Aid	1	\$90,610
11	(16)	Director of Computer Services	1	\$89,096
12	(17)	Director of Distance Learning	1	\$89,032
13	(18)	Business Manager	1	\$87,027
14	(19)	Controller	1	\$87,027
15	(20)	Director of Physical Plant	1	\$83,998
16	(21)	Assessment and Planning Coordinator	1	\$83,002
17	(22)	Director of Enrollment Management	1	\$82,773
18	(23)	Director of Admissions	1	\$82,773
19	(24)	Coord. of Student Recruitment	1	\$82,705
20	(25)	Coord. of Non-Trad. Student Recruitment	1	\$82,705
21	(26)	Administrator of Grants & Contracts	1	\$78,515
22	(27)	Coordinator of Community Relations	1	\$78,072
23	(28)	Project/Program Manager	13	\$75,199
24	(29)	Project/Program Specialist	2	\$67,886
25	(30)	Director of Disability Services	1	\$67,782
26	(31)	Director of Admin. Support Services	1	\$60,507
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(32)	HE Public Safety Commander I	1	GRADE C120
30	(33)	Information Technology Manager	1	GRADE C120
31	(34)	Benefits Coordinator	1	GRADE C119
32	(35)	Data Base Analyst	1	GRADE C119
33	(36)	Fiscal Support Supervisor	3	GRADE C118
34	(37)	Maintenance Coordinator	1	GRADE C117
35	(38)	Accountant I	2	GRADE C116
36	(39)	HEI Program Coordinator	3	GRADE C116

1	(40)	Public Safety Officer	3	GRADE C116
2	(41)	Buyer	1	GRADE C116
3	(42)	Financial Aid Analyst	2	GRADE C115
4	(43)	Library Supervisor	1	GRADE C115
5	(44)	Skilled Tradesman	10	GRADE C115
6	(45)	Student Accounts Officer	1	GRADE C115
7	(46)	Institutional Printer	1	GRADE C114
8	(47)	Financial Aid Specialist	3	GRADE C113
9	(48)	Human Resources Specialist	1	GRADE C113
10	(49)	Landscape Supervisor	1	GRADE C113
11	(50)	Multi-Media Specialist	2	GRADE C113
12	(51)	Records Management Analyst	1	GRADE C113
13	(52)	Student Recruitment Specialist	1	GRADE C113
14	(53)	Administrative Specialist III	6	GRADE C112
15	(54)	Farm Foreman - Institution	1	GRADE C112
16	(55)	Fiscal Support Specialist	2	GRADE C112
17	(56)	Purchasing Technician	1	GRADE C112
18	(57)	Coordinator of Housekeeping	1	GRADE C111
19	(58)	Laboratory Coordinator	1	GRADE C111
20	(59)	Storeroom Supervisor	1	GRADE C111
21	(60)	Computer Lab Tech	2	GRADE C110
22	(61)	Human Resources Assistant	1	GRADE C110
23	(62)	Laboratory Technician	1	GRADE C110
24	(63)	Student Accounts Specialist	3	GRADE C110
25	(64)	Administrative Specialist II	13	GRADE C109
26	(65)	Library Technician	4	GRADE C109
27	(66)	Teacher Assistant	1	GRADE C109
28	(67)	Admissions Specialist	2	GRADE C108
29	(68)	Maintenance Assistant	4	GRADE C108
30	(69)	Registrar's Assistant	1	GRADE C107
31	(70)	Administrative Specialist I	7	GRADE C106
32	(71)	Shipping & Receiving Clerk	1	GRADE C105
33	(72)	Institutional Services Supervisor	1	GRADE C104
34	(73)	Institutional Services Assistant	23	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(74)	Division Chairperson	4	\$108,579
2	(75)	Head Librarian	1	\$98,577
3	(76)	Dir. of Resource Center	1	\$72,303
4	(77)	Student Development Specialist	9	\$61,981
5	(78)	Asst. Librarian	1	\$61,392
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(79)	Faculty	58	
9		Professor		\$88,743
10		Assoc. Professor		\$83,668
11		Asst. Professor		\$74,032
12		Instructor		\$64,501
13	(80)	Part-Time Faculty	100	\$50,966
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(81)	Campus Store Manager	1	\$77,900
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(82)	Student Union Night Manager	1	GRADE C114
20	(83)	Retail Specialist	1	GRADE C109
21	(84)	Cashier	2	GRADE C108
22	(85)	Cook	4	GRADE C104
23	(86)	Food Preparation Technician	2	GRADE C102
24		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		
27	(87)	Faculty	20	
28		Professor		\$118,925
29		Assoc. Professor		\$102,627
30		Asst. Professor		\$89,612
31		Instructor		\$78,302
32	(88)	Director of Adv. Tech. and Allied Health	1	\$114,115
33	(89)	Job Placement Coordinator	1	\$77,577
34	(90)	Part-Time Faculty - ASTI	10	\$50,966
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(91)	Administrative Specialist III	1	GRADE C112
2	(92)	Administrative Specialist II	2	GRADE C109
3		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(93)	Vice Chancellor/ASU-Searcy	1	\$124,068
7	(94)	Counselor	2	\$94,697
8	(95)	Director of Academic Affairs	1	\$89,096
9	(96)	Business Manager	1	\$87,027
10	(97)	Director of Student Affairs	1	\$85,389
11	(98)	Director of Continuing Education	1	\$85,389
12	(99)	Industrial Relations Coordinator	1	\$80,259
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(100)	Information Technology Manager	1	GRADE C120
16	(101)	Computer Support Technician	1	GRADE C115
17	(102)	Financial Aid Analyst	1	GRADE C115
18	(103)	Maintenance Supervisor	1	GRADE C115
19	(104)	Purchasing Specialist	1	GRADE C115
20	(105)	Administrative Specialist III	1	GRADE C112
21	(106)	Equipment Mechanic	1	GRADE C110
22	(107)	Human Resources Assistant	1	GRADE C110
23	(108)	Administrative Specialist II	5	GRADE C109
24	(109)	Maintenance Assistant	1	GRADE C108
25	(110)	Registrar's Assistant	1	GRADE C107
26	(111)	Administrative Specialist I	1	GRADE C106
27	(112)	Institutional Services Supervisor	1	GRADE C104
28	(113)	Institutional Services Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(114)	Faculty	34	
32		Professor		\$118,925
33		Associate Professor		\$102,627
34		Assistant Professor		\$89,612
35		Instructor		\$78,302
36	(115)	Student Development Spec./Librarian	1	\$61,981

1	(116)	Part-Time Faculty	36	\$50,966
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(117)	Bookstore Office Manager	1	GRADE C110
5		<u>ASU - BEEBE - HEBER SPRINGS</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(118)	Vice Chanc. /ASU-Heber Springs	1	\$116,345
9	(119)	Counselor	2	\$94,697
10	(120)	Director of Academic Affairs	1	\$89,056
11	(121)	Director of Fiscal Affairs	1	\$87,026
12	(122)	Director of Advancement/Cont. Ed.	1	\$85,389
13	(123)	Project/Program Manager	1	\$75,200
14	(124)	Registrar/Coordinator of Admissions	1	\$73,267
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(125)	Information Technology Manager	1	GRADE C120
18	(126)	Network Support Analyst	1	GRADE C118
19	(127)	Maintenance Coordinator	1	GRADE C117
20	(128)	Public Safety Officer	1	GRADE C116
21	(129)	Maintenance Supervisor	1	GRADE C115
22	(130)	Skilled Tradesman	1	GRADE C115
23	(131)	Financial Aid Specialist	1	GRADE C113
24	(132)	Administrative Specialist III	1	GRADE C112
25	(133)	Administrative Specialist II	2	GRADE C109
26	(134)	Maintenance Assistant	1	GRADE C108
27	(135)	Administrative Specialist I	1	GRADE C106
28	(136)	Institutional Services Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(137)	Special Instructor	2	\$82,705
32	(138)	Director of Learning Center	1	\$72,303
33	(139)	Student Development Spec/Librarian	2	\$61,981
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(140)	Faculty	15	

1	Professor		\$118,925
2	Assoc. Professor		\$102,627
3	Asst. Professor		\$89,612
4	Instructor		\$78,302
5	(141) Part-Time Faculty	50	\$50,966

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

8	(142) Bookstore Office Manager	<u>1</u>	GRADE C110
9	MAX. NO. OF EMPLOYEES	579	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby authorized, for the Arkansas State University - Beebe - ASU - Heber Springs for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2016, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2015-2016</u>

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 # ANNUAL SAL	PAID 2013-14 ANNUAL SAL	BUDGETED 2014-15 # ANNUAL SAL	REQUESTED 2015-16 # ANNUAL SAL	2016-17 ANNUAL SAL	2015-16 ANNUAL SAL	AHECB RECOMMENDED #	2016-17 ANNUAL SAL
			ARKANSAS STATE UNIVERSITY - BEEBE								
			TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS								
		(1)	Chancellor, ASUB	1	182,131	1	154,578	159,215	154,578	1	159,215
		(2)	Vice Chanc. for Academic Affairs	1	106,674	1	124,068	127,790	124,068	1	127,790
		(3)	Asst. to the Chancellor	1	112,956	1	72,114	119,835	116,345	1	119,835
		(4)	Vice Chanc. for Finance & Administration	1	110,689	1	110,689	116,345	116,345	1	119,835
		(5)	Vice-Chanc. for Student Services	1	112,956	1	95,500	116,345	116,345	1	119,835
		(6)	Vice Chanc. for External & Adv. Progs.	1	112,956	0	0	119,835	116,345	1	119,835
		(7)	Vice Chanc. for Development	1	112,956	1	81,385	119,835	116,345	1	119,835
		(8)	Director of ASUB Center/LRAFB	1	103,597	1	59,903	109,906	106,705	1	109,906
		(9)	Dir. of Institutional Research	1	95,706	1	52,909	98,577	101,534	1	101,534
		(10)	Dir. of Human Services	1	95,706	1	68,972	98,577	98,577	1	98,577
		(11)	Counselor	6	91,938	4	63,666	94,697	94,697	6	97,537
		(12)	Information Systems Manager	1	86,146	1	85,850	94,622	94,622	1	97,460
		(13)	Registrar	1	88,146	0	0	90,791	90,791	1	90,791
		(14)	Dir. of Public Rel. & Marketing	1	87,971	1	38,079	90,790	93,514	1	93,514
		(15)	Dir. of Student Financial Aid	1	86,501	1	61,812	90,610	90,610	1	93,514
		(16)	Director of Computer Services	1	80,439	1	74,964	93,328	90,610	1	93,328
		(17)	Director of Distance Learning	1	84,492	1	77,577	89,032	89,032	1	91,769
		(18)	Business Manager	1	84,492	1	58,721	89,032	91,769	1	91,769
		(19)	Controller	1	84,492	1	87,027	89,638	87,027	1	89,638
		(20)	Director of Physical Plant	1	81,551	1	71,041	87,027	87,027	1	89,638
		(21)	Assessment and Planning Coordinator	1	80,584	1	68,021	83,998	86,518	1	86,518
		(22)	Director of Enrollment Management	1	80,362	1	55,000	83,002	83,002	1	86,518
		(23)	Director of Admissions	1	80,362	1	67,544	82,773	85,492	1	85,492
		(24)	Coord. of Student Recruitment	1	80,296	1	61,916	82,773	85,256	1	85,256
		(25)	Coord. of Non-Trad. Student Recruitment	1	80,296	0	0	82,705	85,186	1	85,186
		(26)	Administrator of Grants & Contracts	1	76,228	1	0	82,705	85,186	1	85,186
		(27)	Coordinator of Community Relations	1	75,798	1	58,361	78,515	80,871	1	80,871
		(28)	Project/Program Manager	13	73,009	11	60,000	78,072	80,415	13	80,415
		(29)	Project/Program Specialist	1	65,909	0	0	75,199	77,455	13	77,455
		(30)	Director of Disability Services	1	65,908	0	0	67,886	69,923	2	69,923
		(31)	Director of Admin. Support Services	1	58,745	1	55,550	67,782	67,782	2	69,815
			TOTAL	48	40	39	49	49	49	49	62,323
			TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS								
		(32)	HE Public Safety Commander I	1	GRADE C120	1	GRADE C120	GRADE C120	GRADE C120	1	GRADE C120
		(33)	Information Technology Manager	1	GRADE C120	1	GRADE C120	GRADE C120	GRADE C120	1	GRADE C120
		(34)	Public Information Coordinator	1	GRADE C19	0	GRADE C19	GRADE C19	GRADE C19	0	GRADE C19
		(35)	Benefits Coordinator	1	GRADE C19	0	GRADE C19	GRADE C19	GRADE C19	1	GRADE C19
		(36)	Data Base Analyst	3	GRADE C18	2	GRADE C18	GRADE C18	GRADE C18	3	GRADE C18
		(37)	Fiscal Support Supervisor	1	GRADE C17	1	GRADE C17	GRADE C17	GRADE C17	3	GRADE C17
		(38)	Maintenance Coordinator	2	GRADE C16	1	GRADE C16	GRADE C16	GRADE C16	2	GRADE C16
		(39)	Accountant I	3	GRADE C16	2	GRADE C16	GRADE C16	GRADE C16	2	GRADE C16
		(40)	HEI Program Coordinator	2	GRADE C16	2	GRADE C16	GRADE C16	GRADE C16	3	GRADE C16
		(41)	Buyer	3	GRADE C16	2	GRADE C16	GRADE C16	GRADE C16	3	GRADE C16
		(42)	Public Safety Officer	2	GRADE C16	0	GRADE C16	GRADE C16	GRADE C16	3	GRADE C16
		(43)	Administrative Analyst	0	GRADE C15	0	GRADE C15	GRADE C15	GRADE C15	0	GRADE C15
		(44)	Financial Aid Analyst	2	GRADE C15	2	GRADE C15	GRADE C15	GRADE C15	0	GRADE C15
		(45)	Library Supervisor	10	GRADE C15	8	GRADE C15	GRADE C15	GRADE C15	2	GRADE C15
		(46)	Skilled Tradesman	1	GRADE C15	1	GRADE C15	GRADE C15	GRADE C15	2	GRADE C15
		(47)	Student Accounts Officer	1	GRADE C14	1	GRADE C14	GRADE C14	GRADE C14	10	GRADE C14
		(48)	Institutional Printer	1	GRADE C14	1	GRADE C14	GRADE C14	GRADE C14	1	GRADE C14
		(49)	Financial Aid Specialist	3	GRADE C13	2	GRADE C13	GRADE C13	GRADE C13	1	GRADE C13
		(50)	Human Resources Specialist	1	GRADE C13	1	GRADE C13	GRADE C13	GRADE C13	3	GRADE C13

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 #	PAID 2013-14 ANNUAL SAL	BUDGETED 2014-15 #	REQUESTED 2015-16 ANNUAL SAL	2016-17 ANNUAL SAL	2015-16 ANNUAL SAL	AHECB RECOMMENDED #	2016-17 ANNUAL SAL	
AR STATE TECHNICAL INSTITUTE PROGRAM												
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE AND ACADEMIC POSITION												
(88)			Faculty	20	115,461	20	118,925	122,493	118,925	20	122,493	
			Professor		99,638		103,494	105,706	102,627		105,706	
			Asst. Professor		87,002		87,965	89,612	89,612		92,301	
(89)			Instructor	1	76,022	1	84,916	84,007	78,302	1	80,651	
(90)			Director of Adv. Tech. and Allied Health	1	110,791	1	84,007	84,007	78,302	1	80,651	
(91)			Job Placement Coordinator	1	75,317	1	42,900	42,900	114,115	1	117,539	
			Part-Time Faculty - ASTI	10	49,482	10	77,577	79,904	77,577	1	79,904	
			TOTAL	32	494,840	32	509,966	524,985	509,966	32	524,985	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS												
C056C (92)			Administrative Specialist III	1	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	
C073C (93)			Administrative Specialist II	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	
			TOTAL	3		2		3		3		
			SUBTOTAL TECHNICAL INSTITUTE	35		34		35		35		
AR STATE UNIV-BEEBE-SEARCY												
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS												
(94)			Vice Chancellor/ASU-Searcy	1	120,455	1	124,068	127,790	124,068	1	127,790	
(95)			Counselor	2	91,888	1	40,400	40,400	84,687	2	97,537	
(96)			Director of Academic Affairs	1	86,501	1	80,834	81,769	89,096	1	91,769	
(97)			Business Manager	1	84,492	1	47,354	47,354	87,027	1	89,638	
(98)			Director of Student Affairs	1	82,902	1	76,872	76,872	85,389	1	87,951	
(99)			Director of Continuing Education	1	82,902	1	60,600	60,600	85,389	1	87,951	
(100)			Industrial Relations Coordinator	1	77,921	1	45,000	45,000	80,259	1	85,389	
			TOTAL	8		6		8		8		
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS												
D057C (101)			Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	
D079C (102)			Computer Support Technician	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	
G207C (103)			Financial Aid Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
S033C (104)			Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
V015C (105)			Purchasing Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
C056C (106)			Administrative Specialist III	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	
S058C (107)			Equipment Mechanic	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
R088C (108)			Human Resources Assistant	1	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	
C073C (109)			Administrative Specialist II	5	GRADE C109	4	GRADE C109	5	GRADE C109	5	GRADE C109	
S065C (110)			Maintenance Assistant	1	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	
C082C (111)			Registers Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	
C087C (112)			Administrative Specialist I	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	
S084C (113)			Institutional Services Supervisor	1	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	
S087C (114)			Institutional Services Assistant	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	
			TOTAL	19		12		19		19		
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS												
(115)			Faculty	35	115,461	18	118,925	122,493	118,925	34	122,493	
			Professor		99,638		102,627	105,706	102,627		105,706	
			Associate Professor		87,002		89,612	92,301	89,612		92,301	
			Assistant Professor		76,022		78,302	80,651	78,302		80,651	
			Instructor		77,441		77,441	79,904	77,441		79,904	
			TOTAL	35	376,022	34	376,022	380,651	376,022	34	380,651	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 ANNUAL SAL	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(116)	Student Development Spec./Librarian	1	60,175	1	45,518	1	45,518	1	61,981	1	63,840	1	61,981	1	63,840
		(117)	Part-Time Faculty	36	49,482	36	36	36	50,966	36	50,966	36	52,495	36	50,966	36	52,495
			TOTAL	72		59	55	71	71	71	71	71	71	71	71	71	71
			TWELVE MONTH AUXILIARY ENTERPRISES														
		C064C (118)	CLASSIFIED POSITIONS	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
			Bookstore Office Manager	1		1		1		1		1		1		1	
			TOTAL	100		82	74	99	99	99	99	99	99	99	99	99	99
			SUBTOTAL ASUB - Searcy														
			ASU - BEEBE - HEBER SPRINGS														
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ADMINISTRATIVE POSITIONS														
		(119)	Vice Chanc./ASU-Heber Springs	1	112,966	1	97,622	1	97,622	1	116,345	1	119,835	1	116,345	1	119,835
		(120)	Counselor	2	91,938	1	53,960	2	53,960	2	94,697	2	97,537	2	94,697	2	97,537
		(121)	Director of Academic Affairs	1	86,463	0	0	0	89,056	1	89,056	1	91,728	1	89,056	1	91,728
		(122)	Director of Fiscal Affairs	1	84,491	1	35,829	1	35,829	1	87,026	1	89,637	1	87,026	1	89,637
		(123)	Director of Advancement/Cont. Ed.	1	82,902	0	0	0	85,389	1	85,389	1	87,951	1	85,389	1	87,951
		(124)	Project/Program Manager	1	73,009	0	0	0	75,200	1	75,200	1	77,456	1	75,200	1	77,456
		(125)	Registrar/Coordinator of Admissions	1	71,133	1	36,531	1	36,531	1	73,267	1	75,465	1	73,267	1	75,465
			TOTAL	8		4	4	8	8	8	8	8	8	8	8	8	8
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			CLASSIFIED POSITIONS														
		N D057C (125.01)	Information Technology Manager	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
		D065C (126)	Network Support Analyst	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
		SO17C (127)	Maintenance Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
		T055C (128)	Public Safety Officer	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		S033C (129)	Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		S031C (130)	Skilled Tradesman	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		C051C (131)	Financial Aid Specialist	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
		C056C (132)	Administrative Specialist III	1	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
		C073C (133)	Administrative Specialist II	2	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
		S065C (134)	Maintenance Assistant	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
		C087C (135)	Administrative Specialist I	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
		S087C (136)	Institutional Services Assistant	2	GRADE C103	0	GRADE C103	0	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103
			TOTAL	13		10	10	14	14	14	14	14	14	14	14	14	14
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
		(137)	Special Instructor	2	80,296	1	44,428	1	44,428	2	82,705	2	85,186	2	82,705	2	85,186
		(138)	Director of Learning Center	1	70,197	0	0	0	72,303	1	72,303	1	74,472	1	72,303	1	74,472
		(139)	Student Development Spec./Librarian	2	60,175	2	37,087	1	37,087	2	61,981	2	63,840	2	61,981	2	63,840
			TOTAL	5		3	2	5	5	5	5	5	5	5	5	5	5
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
		(140)	Faculty Professor	15	115,461	12	11,925	11	11,925	15	118,925	15	122,493	15	118,925	15	122,493
			Assoc. Professor		99,638		99,638		99,638		99,638		99,638		99,638		99,638
			Asst. Professor		87,002		53,153		53,153		89,612		92,301		89,612		92,301
			Instructor		76,022		44,212		44,212		78,302		80,651		78,302		80,651
		(141)	Part-Time Faculty	50	49,482	50	50,966	50	50,966	50	52,495	50	54,965	50	50,966	50	52,495
			TOTAL	65		62	61	65	65	65	65	65	65	65	65	65	65

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 # ANNUAL SAL	PAID 2013-14 # ANNUAL SAL	BUDGETED 2014-15 # ANNUAL SAL	REQUESTED 2015-16 # ANNUAL SAL	2016-17 # ANNUAL SAL	2015-16 # ANNUAL SAL	AHECB RECOMMENDED #	2016-17 # ANNUAL SAL
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TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS
Bookstore Office Manager

C064C (142)

1			GRADE C110	1	1	1	1	1	1	1	1
				80	78	93	93	93	93	93	93
			TOTAL	579	470	579	579	579	579	579	579
			SUBTOTAL ASUBHS								
			TOTAL ASUB								