

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1135

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2016; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT  
15 LITTLE ROCK APPROPRIATION FOR THE 2015-  
16 2016 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas at Little Rock for the 2015-2016 fiscal year,  
24 the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Engineering-EIT	1	\$310,454
(2)	Chancellor, U of A at Little Rock	1	\$238,703
(3)	Executive Vice Chancellor and Prov.	1	\$199,407
(4)	Dean of Business Administration	1	\$195,700
(5)	Dean Arts, Letters & Science	1	\$195,700



1	(6)	Dean of Law School	1	\$194,743
2	(7)	Vice Chan. for Finance & Admin.	1	\$167,295
3	(8)	Vice Chancellor for Enrollment Mgmt.	1	\$167,294
4	(9)	Vice Chan. for Univ. Advancement	1	\$164,754
5	(10)	Vice Provost for Research	1	\$159,673
6	(11)	Dean of Schools/Colleges	6	\$159,672
7	(12)	Vice Provost-Archives & Collections	1	\$159,673
8	(13)	Associate Dean - EIT	1	\$152,046
9	(14)	Chief Technology Officer	1	\$144,791
10	(15)	Assoc. Vice-Chancellor	8	\$144,791
11	(16)	Exec. Assist. to the Chancellor	1	\$144,791
12	(17)	Vice Provost - Student Affairs	1	\$144,791
13	(18)	Chief Government Relations Officer	1	\$144,791
14	(19)	Dir. Ark. Institute Econ. Advance.	1	\$143,946
15	(20)	Dir. of Ark. Institute of Government	1	\$143,946
16	(21)	Dir. Institute on Race & Ethnicity	1	\$142,300
17	(22)	Vice Chan. for Information Services	1	\$140,228
18	(23)	Director of Arkansas SBDC	1	\$140,228
19	(24)	Director of Digital Strategy	1	\$140,228
20	(25)	Division Chief	3	\$137,916
21	(26)	Assistant Dean - EIT	3	\$131,704
22	(27)	Director of Financial Services	1	\$129,161
23	(28)	Dir. of Administrative Services	1	\$129,161
24	(29)	Dir. of Res. and Sponsored Programs	1	\$128,828
25	(30)	Dir. Office of International Prog.	1	\$128,828
26	(31)	Associate Dean	5	\$127,962
27	(32)	Director Facilities Management	1	\$121,577
28	(33)	Assistant Dean	4	\$121,343
29	(34)	Director Community Connection Ctr	1	\$121,343
30	(35)	Dir. of Instructional/Faculty Dev	1	\$116,201
31	(36)	Director of Records & Registration	1	\$116,201
32	(37)	Dir of Corp. & Foundation Relations	2	\$114,967
33	(38)	Dir. of Counseling Services	1	\$114,967
34	(39)	Director of Planned Giving	1	\$114,967
35	(40)	Assoc. Dir. Computing Services	6	\$107,363
36	(41)	Director of Institutional Research	1	\$105,522

1	(42)	Dir. of Admissions & Financial Aid	1	\$104,975
2	(43)	Director of Cooperative Educ. Prog.	1	\$102,206
3	(44)	Dir. of Community Partnerships	1	\$102,206
4	(45)	Director of Health Services	1	\$101,002
5	(46)	Dir. Student Development Center	1	\$100,943
6	(47)	Project/Program Administrator	61	
7		Project/Program Director		\$100,815
8		Project/Program Manager		\$91,362
9		Project/Program Specialist		\$78,826
10	(48)	Director of Bridge Program	1	\$100,814
11	(49)	Director of Summer Institute	1	\$100,814
12	(50)	Business Manager	2	\$98,309
13	(51)	Assoc. Dean of Students	2	\$97,752
14	(52)	Director of Admissions	1	\$97,752
15	(53)	Chemical Hygiene Officer	1	\$95,047
16	(54)	Project Engineer	1	\$95,047
17	(55)	Counselor	1	\$94,695
18	(56)	Assoc. Dir Research & Sponsored Prog	1	\$94,526
19	(57)	Budget Director	2	\$93,743
20	(58)	Dir. of Adm. & Registrar/Law	1	\$93,057
21	(59)	Technical Support Staff	10	\$91,362
22	(60)	Development Officer	6	\$90,997
23	(61)	Project Coordinator	3	\$90,548
24	(62)	Coord. of Cooperative Education	1	\$90,525
25	(63)	Academic/Student Support	74	
26		Academic Counselor - EIT		\$89,608
27		Student Development Specialist		\$79,174
28		Academic Counselor		\$70,065
29	(64)	Director of Testing Services	1	\$88,894
30	(65)	System Programmer/Web Developer	4	\$88,075
31	(66)	Research Coordinator	2	\$87,712
32	(67)	Director of Alumni Relations	1	\$84,412
33	(68)	APAC Coordinator	1	\$82,831
34	(69)	Registered Nurse Practitioner	1	\$82,212
35	(70)	Director of Student Activities	1	\$81,281
36	(71)	Computer Systems Mgr.	2	\$80,942

1	(72)	Director of Disability Services	1	\$79,174
2	(73)	Assistant Dean of Students	1	\$79,174
3	(74)	Coord. of Intramural Activities	1	\$76,792
4	(75)	Assoc Dir of Financial Aid	2	\$73,839
5	(76)	Job Developer/Cooperative Ed. Prog.	1	\$73,500
6	(77)	Tech Support/Systems Admin.	1	\$68,604
7	(78)	Tech Support/Applications Support	4	\$68,603
8	(79)	ASI Research Archivist	2	\$68,023
9	(80)	Institutional Assistant	39	\$66,825
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(81)	Inst Information Tech Coordinator	1	GRADE C125
13	(82)	Systems Specialist	1	GRADE C124
14	(83)	Systems Analyst	1	GRADE C122
15	(84)	Computer Support Coordinator	1	GRADE C121
16	(85)	HE Public Safety Commander I	4	GRADE C120
17	(86)	Campus Maintenance Supervisor	2	GRADE C119
18	(87)	Computer Support Specialist	11	GRADE C119
19	(88)	Database Analyst	1	GRADE C119
20	(89)	Education Counselor	6	GRADE C119
21	(90)	Asst Personnel Manager	2	GRADE C118
22	(91)	Fiscal Support Supervisor	1	GRADE C118
23	(92)	Network Support Analyst	2	GRADE C118
24	(93)	Accountant II	2	GRADE C117
25	(94)	Budget Specialist	3	GRADE C117
26	(95)	Editor	1	GRADE C117
27	(96)	HE Public Safety Supervisor	6	GRADE C117
28	(97)	Maintenance Coordinator	3	GRADE C117
29	(98)	Research Project Analyst	3	GRADE C117
30	(99)	Buyer	6	GRADE C116
31	(100)	ED and Instruction Specialist	4	GRADE C116
32	(101)	HEI Program Coordinator	26	GRADE C116
33	(102)	Media Specialist	2	GRADE C116
34	(103)	Public Safety Officer	28	GRADE C116
35	(104)	Skilled Trades Supervisor	6	GRADE C116
36	(105)	Assistant Registrar	5	GRADE C115

1	(106)	Fiscal Support Analyst	24	GRADE C115
2	(107)	Computer Support Technician	7	GRADE C115
3	(108)	Administrative Analyst	7	GRADE C115
4	(109)	Library Supervisor	1	GRADE C115
5	(110)	Maintenance Supervisor	2	GRADE C115
6	(111)	Skilled Tradesman	38	GRADE C115
7	(112)	Special Events Manager	1	GRADE C115
8	(113)	Archival Assistant	2	GRADE C114
9	(114)	Computer Operator	2	GRADE C114
10	(115)	Network Analyst	1	GRADE C114
11	(116)	Warehouse Manager	1	GRADE C114
12	(117)	Stationary Engineer	10	GRADE C114
13	(118)	Administrative Support Supervisor	8	GRADE C113
14	(119)	Commercial/Graphic Artist I	1	GRADE C113
15	(120)	Human Resources Specialist	3	GRADE C113
16	(121)	Landscape Supervisor	2	GRADE C113
17	(122)	Logistics Manager	1	GRADE C113
18	(123)	Multi-media Specialist	1	GRADE C113
19	(124)	Administrative Specialist III	106	GRADE C112
20	(125)	Instrumentation Technician	1	GRADE C112
21	(126)	Fiscal Support Specialist	12	GRADE C112
22	(127)	Benefits Technician	1	GRADE C112
23	(128)	Alumni Affairs Specialist	1	GRADE C111
24	(129)	Landscape Specialist	1	GRADE C110
25	(130)	Human Resources Assistant	1	GRADE C110
26	(131)	Computer Lab Technician	1	GRADE C110
27	(132)	Laboratory Technician	1	GRADE C110
28	(133)	Administrative Specialist II	7	GRADE C109
29	(134)	Library Technician	20	GRADE C109
30	(135)	Maintenance Assistant	11	GRADE C108
31	(136)	Registrar's Assistant	1	GRADE C107
32	(137)	Administrative Specialist I	1	GRADE C106
33	(138)	HE Public Safety Dispatcher	21	GRADE C106
34	(139)	Equipment Operator	4	GRADE C105
35	(140)	Shipping & Receiving Clerk	1	GRADE C105
36	(141)	Mail Services Assistant	5	GRADE C105

1	(142)	Institutional Services Supervisor	9	GRADE C104
2	(143)	Institutional Services Assistant	70	GRADE C103
3	(144)	Extra Help Assistant	1	GRADE C101
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(145)	Department Chairperson	37	
7		Department Chair - EIT		\$169,841
8		Department Chair		\$149,502
9	(146)	Faculty	77	
10		University Professor - GIT		\$168,055
11		Professor - GIT		\$166,275
12		University Professor		\$159,056
13		Professor		\$146,960
14		Assoc. Professor - GIT		\$141,875
15		Assoc. Professor		\$136,789
16		Asst. Professor - GIT		\$134,247
17		Asst. Professor		\$116,345
18		Instructor - GIT		\$104,065
19		Instructor		\$95,641
20	(147)	Economic Forecaster	1	\$162,051
21	(148)	Research/Extension Specialist	54	
22		Senior Research/Extension Spec		\$146,960
23		Research/Extension Specialist		\$136,790
24		Associate Research/Extension Spec		\$116,345
25		Assistant Research/Extension Spec		\$90,942
26	(149)	Research Support	199	
27		Research Associate		\$108,825
28		Research Scientist		\$107,304
29		Post Doctoral Fellow		\$90,781
30		Research Assistant - GIT		\$74,941
31		Research Assistant		\$65,145
32		Graduate Assistant -EIT		\$47,612
33		Graduate Assistant		\$47,612
34	(150)	Librarian	16	\$83,340
35	(151)	Extension Assistant	4	\$65,145
36		<u>NINE MONTH EDUCATION AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(152)	Faculty	463	
3		Distinguished Prof. - Law School		\$179,300
4		Professor - Law School		\$167,548
5		Distinguished Professor		\$164,616
6		Professor - EIT		\$157,124
7		University Professor		\$156,296
8		Professor		\$144,419
9		Assoc. Professor - Law School		\$144,419
10		Asst. Professor - Law School		\$134,247
11		Associate Professor - EIT		\$134,247
12		Assistant Professor -EIT		\$130,142
13		Assoc. Professor		\$126,619
14		Asst. Professor		\$105,993
15		Instructor		\$82,704
16	(153)	Lecturer	330	\$66,825
17	(154)	Graduate Assistant	180	\$26,103
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>NON-CLASSIFIED POSITIONS</u>		
20	(155)	Head Basketball Coach	2	\$162,828
21	(156)	Director of Athletics	1	\$152,622
22	(157)	Director of Special Events Center	1	\$101,002
23	(158)	Project/Program Administrators	10	
24		Project/Program Director		\$100,960
25		Project/Program Manager		\$91,360
26		Project/Program Specialist		\$78,826
27	(159)	Asst. Athletic Director	4	\$94,544
28	(160)	Head Coach	10	\$94,544
29	(161)	Development Officer	1	\$90,998
30	(162)	Dir. Of Printing Services	1	\$84,002
31	(163)	Assistant Coach	16	\$82,308
32	(164)	Asst. Dir. of Aquatics & Fitness	1	\$79,174
33	(165)	Residential Life Coordinator	1	\$54,784
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(166)	Budget Specialist	2	GRADE C117

1	(167)	Print Shop Manager	2	GRADE C116
2	(168)	Assistant Dir of Student Union	1	GRADE C115
3	(169)	Administrative Analyst	1	GRADE C115
4	(170)	Skilled Tradesman	2	GRADE C115
5	(171)	Administrative Specialist III	4	GRADE C112
6	(172)	Printer	6	GRADE C111
7	(173)	Student Union Section Manager	1	GRADE C109
8	(174)	Administrative Specialist II	2	GRADE C109
9	(175)	Maintenance Assistant	2	GRADE C108
10	(176)	Administrative Specialist I	1	GRADE C106
11	(177)	Apprentice Tradesman	1	GRADE C105
12	(178)	Reproduction Equipment Operator	1	GRADE C105
13	(179)	Shipping & Receiving Clerk	1	GRADE C105
14	(180)	Institutional Services Supervisor	1	GRADE C104
15	(181)	Institutional Services Assistant	20	GRADE C103
16		<u>NANOTECHNOLOGY CENTER</u>		
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ADMINISTRATIVE POSITIONS</u>		
19	(182)	Vice Provost for Innovation and Comm	1	\$210,021
20	(183)	Director of Nanotechnology Center	1	\$177,128
21	(184)	Chief Scientist	1	\$166,278
22	(185)	Chief of Instrumentation	1	\$108,825
23	(186)	Coordinator of Commercialization	1	\$100,814
24	(187)	Project/Program Administrator	3	
25		Project/Program Director		\$100,815
26		Project/Program Manager		\$91,362
27		Project/Program Specialist		\$78,826
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(188)	Research Support	12	
31		Research Associate		\$108,825
32		Post Doctoral Fellow		\$90,781
33		Research Assistant		\$65,145
34		Graduate Assistant		\$47,612
35		MAX. NO. OF EMPLOYEES	2,302	
36				



FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		AHECB RECOMMENDED		2016-17	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
<b>UNIVERSITY OF ARKANSAS AT LITTLE ROCK</b>																			
<b>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</b>																			
M		(1.01)	Dean of Engineering-EIT	0	0	0	0	0	0	1	310,454	1	310,454	1	310,454	1	310,454	1	310,454
		(1)	Chancellor, U of A at Little Rock	1	231,750	1	219,406	1	219,406	1	231,750	1	231,750	1	231,750	1	231,750	1	231,750
M		(2.01)	Executive Vice Chancellor and Prov.	1	193,599	1	230,000	1	230,000	1	193,599	1	193,599	1	193,599	1	193,599	1	193,599
T, M		(2.02)	Dean of Business Administration	0	0	0	0	0	0	1	195,700	1	195,700	1	195,700	1	195,700	1	195,700
		(3)	Dean Arts, Letters & Science	0	0	0	0	0	0	1	195,700	1	195,700	1	195,700	1	195,700	1	195,700
		(4)	Dean of Law School	1	189,071	1	230,000	1	230,000	1	189,071	1	189,071	1	189,071	1	189,071	1	189,071
		(5)	Vice Chan. for Finance & Adm'n.	1	162,422	1	180,336	1	180,336	1	162,422	1	162,422	1	162,422	1	162,422	1	162,422
D		(6)	Vice Chancellor for Enrollment Mgmt.	1	170,000	1	170,000	1	170,000	1	162,422	1	162,422	1	162,422	1	162,422	1	162,422
		(7)	Vice Chan. for Educational Services	1	159,955	1	133,344	1	133,344	1	162,422	1	162,422	1	162,422	1	162,422	1	162,422
		(8)	Vice Chan. for Univ. Advancement	1	159,955	1	123,264	1	133,344	0	0	0	0	0	0	0	0	0	0
M		(9)	Dean of Business Administration	1	190,000	1	190,000	1	190,000	1	159,955	1	159,955	1	159,955	1	159,955	1	159,955
T, M		(10)	Dean of Science & Math	1	158,876	1	150,000	1	150,000	0	0	0	0	0	0	0	0	0	0
D		(11)	Vice Chancellor for Development	1	155,023	1	171,707	1	171,707	0	0	0	0	0	0	0	0	0	0
		(12)	Vice Provost for Research	1	155,023	0	0	0	0	1	155,023	1	155,023	1	155,023	1	155,023	1	155,023
N		(12.01)	Dean of Schools/Colleges	6	155,021	4	140,500	4	140,500	6	155,021	6	155,021	6	155,021	6	155,021	6	155,021
M		(12.02)	Vice Provost - Archives & Collections	0	0	0	0	0	0	1	159,673	1	159,673	1	159,673	1	159,673	1	159,673
		(13)	Associate Dean - EIT	1	140,573	0	0	0	0	1	152,046	1	152,046	1	152,046	1	152,046	1	152,046
A		(14)	Chief Technology Officer	6	140,573	6	126,250	6	126,250	8	140,573	8	140,573	8	140,573	8	140,573	8	140,573
		(15)	Assoc. Vice-Chancellor	1	140,573	1	152,504	1	152,504	1	140,573	1	140,573	1	140,573	1	140,573	1	140,573
N		(15.01)	Exec. Assist. to the Chancellor	1	140,573	1	144,791	1	144,791	1	144,791	1	144,791	1	144,791	1	144,791	1	144,791
N		(15.02)	Vice Provost - Student Affairs	1	139,753	1	121,200	1	121,200	1	139,753	1	139,753	1	139,753	1	139,753	1	139,753
		(16)	Chief Government Relations Officer	1	139,753	1	95,846	1	95,846	0	0	0	0	0	0	0	0	0	0
		(17)	Dir. Ark. Institute Econ. Advance.	1	138,155	1	111,500	1	111,500	0	0	0	0	0	0	0	0	0	0
D		(18)	Dir. of Ark. Institute of Government	1	138,155	1	174,000	1	174,000	1	138,155	1	138,155	1	138,155	1	138,155	1	138,155
D		(19)	Dean of Library	1	136,143	1	122,160	1	122,160	1	136,143	1	136,143	1	136,143	1	136,143	1	136,143
		(20)	Dir. of Institute on Race & Ethnicity	1	136,143	1	130,102	1	130,102	1	136,143	1	136,143	1	136,143	1	136,143	1	136,143
		(21)	Vice Chan. for Information Services	1	136,143	1	85,000	1	85,000	1	136,143	1	136,143	1	136,143	1	136,143	1	136,143
		(22)	Director of Arkansas SBDC	1	133,899	2	103,020	2	103,020	3	133,899	3	133,899	3	133,899	3	133,899	3	133,899
		(23)	Director of Digital Strategy	3	133,899	2	103,020	2	103,020	3	133,899	3	133,899	3	133,899	3	133,899	3	133,899
		(24)	Division Chief	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M		(24.01)	Assistant Dean - EIT	0	0	0	0	0	0	3	131,704	3	131,704	3	131,704	3	131,704	3	131,704
		(25)	Director of Financial Services	1	125,399	1	82,500	1	82,500	1	125,399	1	125,399	1	125,399	1	125,399	1	125,399
		(26)	Dir. of Administrative Services	1	125,399	1	87,165	1	87,165	1	125,399	1	125,399	1	125,399	1	125,399	1	125,399
		(27)	Dir. of Res. and Sponsored Programs	1	125,076	1	85,000	1	85,000	1	125,076	1	125,076	1	125,076	1	125,076	1	125,076
		(28)	Dir. Office of International Prog.	1	125,076	1	112,000	1	112,000	1	125,076	1	125,076	1	125,076	1	125,076	1	125,076
		(29)	Associate Dean	5	124,235	5	135,380	5	135,380	5	124,235	5	124,235	5	124,235	5	124,235	5	124,235
T		(30)	Director of Physical Plant	1	118,036	1	69,560	1	69,560	0	0	0	0	0	0	0	0	0	0
T		(30.01)	Director Facilities Management	0	0	0	0	0	0	1	121,577	1	121,577	1	121,577	1	121,577	1	121,577
		(31)	Assistant Dean	4	117,809	3	71,935	3	71,935	4	117,809	4	117,809	4	117,809	4	117,809	4	117,809
T		(32)	Director of University Relations	1	117,808	0	0	0	0	1	117,808	1	117,808	1	117,808	1	117,808	1	117,808
T		(32.01)	Director Community Connection Ctr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(33)	Dir. of Instructional/Faculty Dev	0	0	0	0	0	0	1	121,343	1	121,343	1	121,343	1	121,343	1	121,343
		(34)	Director of Records & Registration	1	112,816	1	96,058	1	96,058	1	112,816	1	112,816	1	112,816	1	112,816	1	112,816
		(35)	Dir of Corp. & Foundation Relations	1	112,816	1	73,452	1	73,452	1	112,816	1	112,816	1	112,816	1	112,816	1	112,816
		(36)	Director of Annual Giving	2	111,619	2	90,908	2	90,908	2	111,619	2	111,619	2	111,619	2	111,619	2	111,619
D		(37)	Dir. of Counseling Services	1	111,619	1	99,216	1	99,216	0	0	0	0	0	0	0	0	0	0
		(38)	Director of Planned Giving	1	111,619	1	76,708	1	76,708	1	111,619	1	111,619	1	111,619	1	111,619	1	111,619
		(39)	Assoc. Dir. Computing Services	1	111,619	1	100,068	1	100,068	1	111,619	1	111,619	1	111,619	1	111,619	1	111,619
		(40)	Director of Institutional Research	6	104,236	6	100,000	6	100,000	6	104,236	6	104,236	6	104,236	6	104,236	6	104,236
		(41)	Dir. of Admissions & Financial Aid	1	102,448	1	67,626	1	67,626	1	102,448	1	102,448	1	102,448	1	102,448	1	102,448
		(42)	Director of Cooperative Educ. Prog.	1	101,917	1	92,000	1	92,000	1	101,917	1	101,917	1	101,917	1	101,917	1	101,917
		(43)	Dir. of Community Partnerships	1	99,229	1	80,544	1	80,544	1	99,229	1	99,229	1	99,229	1	99,229	1	99,229
		(44)	Director of Health Services	1	98,060	1	88,885	1	88,885	1	98,060	1	98,060	1	98,060	1	98,060	1	98,060

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		AHECB RECOMMENDED		2016-17		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#
		(45)	Dir. Student Development Center	1	98,003	1	50,000	1	50,000	1	98,003	1	98,003	1	98,003	1	98,003			
		(46)	Project/Program Administrator	61	97,879	54	90,000	61	90,000	61	97,879	61	97,879	61	97,879	61	97,879			
		(46.01)	Project/Program Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(46.02)	Project/Program Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
M		(47)	Director of Bridge Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
M		(48)	Business Manager	2	95,445	2	52,227	2	52,227	2	95,445	2	95,445	2	95,445	2	95,445			
		(49)	Assoc. Dean of Students	2	94,904	2	77,265	2	77,265	2	94,904	2	94,904	2	94,904	2	94,904			
		(50)	Director of Admissions	1	94,904	1	47,244	1	47,244	1	94,904	1	94,904	1	94,904	1	94,904			
		(51)	Chemical Hygiene Officer	1	92,279	0	0	0	0	0	92,279	1	92,279	1	92,279	1	92,279			
		(52)	Project Engineer	1	92,279	0	0	0	0	0	92,279	1	92,279	1	92,279	1	92,279			
		(53)	Counselor	1	91,937	0	0	0	0	0	91,937	1	91,937	1	91,937	1	91,937			
		(54)	Assoc. Dir Research & Sponsored Prog	1	91,772	0	0	0	0	0	91,772	1	91,772	1	91,772	1	91,772			
		(55)	Budget Director	2	91,013	2	65,145	2	65,145	2	91,013	2	91,013	2	91,013	2	91,013			
		(56)	Dir. of Adm. & Registrar/Law	1	90,347	1	61,181	1	61,181	1	90,347	1	90,347	1	90,347	1	90,347			
M		(56.01)	Technical Support Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(57)	Development Officer	6	88,347	6	72,482	6	72,482	6	88,347	6	88,347	6	88,347	6	88,347			
		(58)	Project Coordinator	3	87,911	2	42,939	2	42,939	2	87,911	3	87,911	3	87,911	3	87,911			
		(59)	Coord. of Cooperative Education	1	87,888	0	0	0	0	0	87,888	1	87,888	1	87,888	1	87,888			
M		(56.01)	Academic/Student Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(60)	Academic Counselor - EIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(61)	Student Development Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(62)	Academic Counselor	1	86,305	1	87,359	1	87,359	1	86,305	1	86,305	1	86,305	1	86,305			
		(63)	Director of Testing Services	4	85,510	1	61,699	4	61,699	4	85,510	4	85,510	4	85,510	4	85,510			
		(64)	System Programmer/Web Developer	2	85,157	2	58,000	2	58,000	2	85,157	2	85,157	2	85,157	2	85,157			
		(65)	Research Coordinator	1	81,954	1	41,453	1	41,453	1	81,954	1	81,954	1	81,954	1	81,954			
		(66)	Director of Alumni Relations	1	80,418	1	50,496	1	50,496	1	80,418	1	80,418	1	80,418	1	80,418			
		(67)	APAC Coordinator	1	79,818	1	80,000	1	80,000	1	79,818	1	79,818	1	79,818	1	79,818			
		(68)	Registered Nurse Practitioner	2	78,584	1	76,867	1	76,867	1	78,584	2	78,584	2	78,584	2	78,584			
		(69)	Director of Student Activities	1	76,868	1	62,342	1	62,342	1	76,868	1	76,868	1	76,868	1	76,868			
		(70)	Computer Systems Mgr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(71)	Director of Disability Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(72)	Assistant Dean of Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(73)	Academic/Student Support	74	86,998	58	90,000	58	90,000	58	86,998	58	86,998	58	86,998	58	86,998			
		(74)	Student Development Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(75)	Academic Counselor	1	68,024	1	51,935	1	51,935	1	68,024	1	68,024	1	68,024	1	68,024			
		(76)	Coord. of Intramural Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(77)	Assoc. Dir of Financial Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(78)	Job Developer/Cooperative Ed. Prog.	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		(79)	Assistant Dean of Students	1	76,668	1	40,000	1	40,000	1	76,668	1	76,668	1	76,668	1	76,668			
		(80)	Tech Support/Systems Admin.	4	66,605	2	53,408	2	53,408	2	66,605	2	66,605	2	66,605	2	66,605			
		(81)	Tech Support/Applications Support	2	71,689	2	54,091	2	54,091	2	71,689	2	71,689	2	71,689	2	71,689			
		(82)	Assoc Dir of Financial Aid	1	71,359	1	39,721	1	39,721	1	71,359	1	71,359	1	71,359	1	71,359			
		(83)	Job Developer/Cooperative Ed. Prog.	2	66,042	2	40,660	2	40,660	2	66,042	2	66,042	2	66,042	2	66,042			
		(84)	ASI Research Archivist	39	64,879	32	56,055	32	56,055	32	64,879	39	64,879	39	64,879	39	64,879			
		(85)	Institutional Assistant	292	243	243	243	243	243	243	243	243	243	243	243	243	243			
		(86)	TOTAL	292	243	243	243	243	243	243	243	243	243	243	243	243	243	243		
TWELVE MONTH EDUCATIONAL AND GENERAL																				
		(77)	Inst Information Tech Coordinator	1	GRADE C125	0	GRADE C125	0	GRADE C125	1	GRADE C125	1	GRADE C125	1	GRADE C125	1	GRADE C125			
		(78)	Systems Specialist	1	GRADE C124	0	GRADE C124	0	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124			
		(79)	Director of Public Safety I	1	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122	0	GRADE C122			
		(80)	Systems Analyst	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122			
		(81)	Computer Support Coordinator	1	GRADE C121	0	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121			
		(82)	HE Public Safety Commander I	3	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120	3	GRADE C120			
		(83)	Campus Maintenance Supervisor	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119	2	GRADE C119			
		(84)	Computer Support Specialist	11	GRADE C119	8	GRADE C119	8	GRADE C119	11	GRADE C119	11	GRADE C119	11	GRADE C119	11	GRADE C119			
		(85)	Database Analyst	1	GRADE C119	0	GRADE C119	0	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119			
		(86)	Education Counselor	6	GRADE C119	4	GRADE C119	4	GRADE C119	6	GRADE C119	6	GRADE C119	6	GRADE C119	6	GRADE C119			

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED		2016-17			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		R024C (87)	Asst Personnel Manager	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118		
IPC,D	A074C (88)	Fiscal Support Supervisor	2	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	
	D065C (89)	Network Support Analyst	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	
IPC,A	A082C (89.01)	Accountant II	2	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	
	R027C (90)	Budget Specialist	3	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	
	P021C (91)	Editor	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	
	T051C (92)	HE Public Safety Supervisor	6	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	
	S017C (93)	Maintenance Coordinator	3	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	
	E076C (94)	Research Project Analyst	3	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	0	GRADE C117	
	V014C (95)	Buyer	6	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	
D	E048C (96)	ED and Instruction Specialist	24	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	
A	G195C (97)	HEI Program Coordinator	2	GRADE C116	20	GRADE C116	20	GRADE C116	20	GRADE C116	20	GRADE C116	20	GRADE C116	20	GRADE C116	20	GRADE C116	
	P031C (98)	Media Specialist	25	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	
	T055C (99)	Public Safety Officer	6	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	15	GRADE C116	
A	S022C (100)	Skilled Trades Supervisor	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	
	A035C (101)	Assistant Registrar	16	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	
	A091C (102)	Fiscal Support Analyst	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	
	D079C (103)	Computer Support Technician	5	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	
A	O037C (104)	Administrative Analyst	2	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	
D	G207C (105)	Financial Aid Analyst	2	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	
	E050C (106)	Library Supervisor	7	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	
	S033C (107)	Maintenance Supervisor	2	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	
	S031C (108)	Skilled Tradesman	38	GRADE C115	27	GRADE C115	27	GRADE C115	27	GRADE C115	27	GRADE C115	27	GRADE C115	27	GRADE C115	27	GRADE C115	
	P033C (109)	Special Events Manager	1	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	0	GRADE C115	
	P043C (110)	Archival Assistant	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	
	D084C (111)	Computer Operator	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	
	D082C (112)	Network Analyst	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	
	V018C (113)	Warehouse Manager	10	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	5	GRADE C114	
	S099C (114)	Stationary Engineer	12	GRADE C113	8	GRADE C113	8	GRADE C113	8	GRADE C113	8	GRADE C113	8	GRADE C113	8	GRADE C113	8	GRADE C113	
D	O050C (115)	Administrative Support Supervisor	3	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	
	P049C (116)	Commercial/Graphic Artist I	2	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	
	R036C (117)	Human Resources Specialist	2	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	
	S047C (118)	Landscape Supervisor	1	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	
	G219C (119)	Logistics Manager	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	
	P048C (120)	Multi-media Specialist	102	GRADE C112	76	GRADE C112	76	GRADE C112	76	GRADE C112	76	GRADE C112	76	GRADE C112	76	GRADE C112	76	GRADE C112	
A	C056C (121)	Administrative Specialist III	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	
	S051C (122)	Instrumentation Technician	12	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	9	GRADE C112	
	A098C (123)	Fiscal Support Specialist	1	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	0	GRADE C112	
	R037C (124)	Benefits Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
	C080C (125)	Alumni Affairs Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
	S057C (126)	Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
	R038C (127)	Human Resources Assistant	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
	D091C (128)	Computer Lab Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
	B111C (129)	Laboratory Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	
	C073C (130)	Administrative Specialist II	7	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	
IPC	S065C (132)	Library Technician	20	GRADE C109	12	GRADE C109	12	GRADE C109	12	GRADE C109	12	GRADE C109	12	GRADE C109	12	GRADE C109	12	GRADE C109	
	C082C (133)	Maintenance Assistant	11	GRADE C108	9	GRADE C108	9	GRADE C108	9	GRADE C108	9	GRADE C108	9	GRADE C108	9	GRADE C108	9	GRADE C108	
	C087C (134)	Registrar's Assistant	1	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	0	GRADE C108	
A	T089C (135)	Administrative Specialist I	18	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108	13	GRADE C108	
IPC	S060C (135.01)	HE Public Safety Dispatcher	4	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105	0	GRADE C105	
	V030C (137)	Equipment Operator	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	
	C086C (138)	Shipping & Receiving Clerk	5	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	
	S084C (139)	Mail Services Assistant	9	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	
	S067C (140)	Institutional Services Supervisor	70	GRADE C103	53	GRADE C103	53	GRADE C103	53	GRADE C103	53	GRADE C103	53	GRADE C103	53	GRADE C103	53	GRADE C103	
	C093C (141)	Institutional Services Assistant	1	GRADE C101	0	GRADE C101	0	GRADE C101	0	GRADE C101	0	GRADE C101	0	GRADE C101	0	GRADE C101	0	GRADE C101	
		Extra Help Assistant	341	GRADE C101	346	GRADE C101	346	GRADE C101	346	GRADE C101	346	GRADE C101	346	GRADE C101	346	GRADE C101	346	GRADE C101	
		TOTAL	510		516		516		516		516		516		516		516		516

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
TWELVE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
M		(141.01)	Department Chairperson	0	0	0	0	0	0	169,841	169,841	169,841	169,841	37	169,841
		(141)	Department Chair - EIT	0	0	0	0	0	0	149,502	149,502	149,502	149,502	77	149,502
			Faculty	77	163,160	62	0	0	0	163,160	163,160	163,160	163,160	37	163,160
			University Professor - GIT		161,432		144,681	144,681	144,681	161,432	161,432	161,432	161,432		161,432
			Professor - GIT		154,423		50,000	50,000	50,000	154,423	154,423	154,423	154,423		154,423
			University Professor		142,680		146,163	146,163	146,163	142,680	142,680	142,680	142,680		142,680
			Assoc. Professor - GIT		137,742		0	0	0	137,742	137,742	137,742	137,742		137,742
			Assoc. Professor		132,805		82,000	82,000	82,000	132,805	132,805	132,805	132,805		132,805
			Asst. Professor - GIT		130,337		0	0	0	130,337	130,337	130,337	130,337		130,337
			Asst. Professor		112,956		80,000	80,000	80,000	112,956	112,956	112,956	112,956		112,956
			Instructor - GIT		101,034		0	0	0	101,034	101,034	101,034	101,034		101,034
			Instructor	1	92,855	1	64,892	64,892	64,892	92,855	92,855	92,855	92,855		92,855
M		(142)	Economic Forecaster	1	157,331	34	199,657	199,657	199,657	157,331	157,331	157,331	157,331	1	157,331
		(143)	Department Chairperson	37	164,894	0	129,572	129,572	129,572	0	0	0	0	0	0
			Department Chair - EIT		145,145		165,000	165,000	165,000	0	0	0	0	0	0
			Department Chair	54	142,680	46	127,580	127,580	127,580	142,680	142,680	142,680	142,680	54	142,680
			Research/Extension Specialist		90,510		90,510	90,510	90,510	132,806	132,806	132,806	132,806		132,806
			Senior Research/Extension Spec		112,956		80,988	80,988	80,988	112,956	112,956	112,956	112,956		112,956
			Research/Extension Specialist		88,293		76,193	76,193	76,193	88,293	88,293	88,293	88,293		88,293
A		(145)	Associate Research/Extension Spec	169	105,656	159	112,236	112,236	112,236	105,656	105,656	105,656	105,656	199	105,656
			Assistant Research/Extension Spec		104,178		43,000	43,000	43,000	104,178	104,178	104,178	104,178		104,178
			Research Support		88,137		40,614	40,614	40,614	88,137	88,137	88,137	88,137		88,137
			Research Associate		72,758		60,000	60,000	60,000	72,758	72,758	72,758	72,758		72,758
			Post Doctoral Fellow		63,248		13,500	13,500	13,500	63,248	63,248	63,248	63,248		63,248
			Research Assistant - GIT		46,225		19,000	19,000	19,000	0	0	0	0		0
			Research Assistant		46,225		19,000	19,000	19,000	0	0	0	0		0
			Graduate Assistant -EIT		80,913	13	72,372	72,372	72,372	80,913	80,913	80,913	80,913	16	80,913
		(146)	Librarian	16	63,248	4	43,438	43,438	43,438	63,248	63,248	63,248	63,248	4	63,248
		(147)	Extension Assistant	4										4	
			TOTAL	358		319				388				388	
NINE MONTH EDUCATION AND GENERAL															
ACADEMIC POSITIONS															
M		(148)	Faculty - EIT	435	174,077	396	175,011	175,011	175,011	174,077	174,077	174,077	174,077	463	174,077
M		(149)	Distinguished Prof. - Law School	28	162,668	19	146,755	146,755	146,755	162,668	162,668	162,668	162,668	0	162,668
			Professor - Law School		159,822		0	0	0	159,822	159,822	159,822	159,822		159,822
			Distinguished Professor		152,547		135,113	135,113	135,113	152,547	152,547	152,547	152,547		152,547
			Professor - EIT		151,744		0	0	0	151,744	151,744	151,744	151,744		151,744
			University Professor		140,213		134,880	134,880	134,880	140,213	140,213	140,213	140,213		140,213
			Assoc. Professor - Law School		140,213		105,877	105,877	105,877	140,213	140,213	140,213	140,213		140,213
			Asst. Professor - Law School		130,337		91,070	91,070	91,070	130,337	130,337	130,337	130,337		130,337
			Associate Professor - EIT		130,337		91,317	91,317	91,317	130,337	130,337	130,337	130,337		130,337
			Assistant Professor -EIT		126,351		78,000	78,000	78,000	126,351	126,351	126,351	126,351		126,351
			Assoc. Professor		108,172		108,172	108,172	108,172	122,991	122,991	122,991	122,991		122,991
			Asst. Professor		102,906		97,440	97,440	97,440	102,906	102,906	102,906	102,906		102,906
			Instructor		80,295		74,537	74,537	74,537	80,295	80,295	80,295	80,295		80,295
		(150)	Lecturer	330	64,879	150	42,000	42,000	42,000	64,879	64,879	64,879	64,879	330	64,879
		(151)	Graduate Assistant	210	25,343	102	19,000	19,000	19,000	25,343	25,343	25,343	25,343	180	25,343
			TOTAL	1,003		667				973				973	
TWELVE MONTH AUXILIARY ENTERPRISES															
NON-CLASSIFIED POSITIONS															
		(152)	Head Basketball Coach	2	158,085	2	230,290	230,290	230,290	158,085	158,085	158,085	158,085	2	158,085
		(153)	Director of Athletics	1	148,177	1	182,217	182,217	182,217	148,177	148,177	148,177	148,177	1	148,177

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 ANNUAL SAL		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#
		(154)	Director of Special Events Center	1	98,060	1	62,278	1	62,278	1	98,060	1	98,060	1	98,060	1	98,060	
		(155)	Project/Program Administrators	10	98,020	10	60,000	10	60,000	10	98,020	10	98,020	10	98,020	10	98,020	
		(156)	Project/Program Director		88,699		47,000		47,000		88,699		88,699		88,699		88,699	
		(157)	Project/Program Specialist	4	91,790	4	53,532	4	53,532	4	91,790	4	91,790	4	91,790	4	91,790	
		(158)	Asst. Athletic Director	10	91,790	8	84,841	8	84,841	10	91,790	10	91,790	10	91,790	10	91,790	
		(159)	Head Coach	1	88,347	0	0	0	0	1	88,347	1	88,347	1	88,347	1	88,347	
		(160)	Development Officer	1	81,555	0	0	0	0	1	81,555	1	81,555	1	81,555	1	81,555	
		(161)	Dir. Of Printing Services	16	79,911	12	100,731	12	100,731	16	79,911	16	79,911	16	79,911	16	79,911	
		(162)	Asst. Dir. of Aquatics & Fitness	1	76,868	1	42,753	1	42,753	1	76,868	1	76,868	1	76,868	1	76,868	
			Residential Life Coordinator	1	53,188	1	35,000	1	35,000	1	53,188	1	53,188	1	53,188	1	53,188	
			TOTAL	48		40		40		48		48		48		48		
TWELVE MONTH AUXILIARY ENTERPRISES																		
		R027C (163)	CLASSIFIED POSITIONS															
		S023C (164)	Budget Specialist	2	GRADE C117	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	
		G212C (165)	Print Shop Manager	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	
		C037C (166)	Assistant Dir. of Student Union	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
		S031C (167)	Administrative Analyst	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
		C056C (168)	Skilled Tradesman	2	GRADE C115	0	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	
		S054C (169)	Administrative Specialist III	4	GRADE C112	3	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	4	GRADE C112	
		M080C (170)	Printer	6	GRADE C111	2	GRADE C111	6	GRADE C111	6	GRADE C111	6	GRADE C111	6	GRADE C111	6	GRADE C111	
		C073C (171)	Student Union Section Manager	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	
		S065C (172)	Administrative Specialist II	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	
		C087C (173)	Maintenance Assistant	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	
		S081C (174)	Administrative Specialist I	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	
		S079C (175)	Apprentice Tradesman	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	
		V030C (176)	Reproduction Equipment Operator	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	
		S084C (177)	Shipping & Receiving Clerk	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	
		S087C (178)	Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	
			Institutional Services Assistant	14	GRADE C103	14	GRADE C103	20	GRADE C103	20	GRADE C103	20	GRADE C103	20	GRADE C103	20	GRADE C103	
			TOTAL	48		32		48		48		48		48		48		
			SUBTOTAL	2,259		1,642		2,282		2,282		2,282		2,282		2,282		
COLLEGE OF ENGR & INFO TECHNOLOGY																		
12-MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																		
M		(179)	Dean of Engineering-EIT	1	301,411	1	214,000	0	214,000	0	0	0	0	0	0	0	0	
M		(180)	Associate Dean - EIT	1	147,617	1	128,686	0	128,686	0	0	0	0	0	0	0	0	
M		(181)	Assistant Dean - EIT	3	127,867	1	70,000	0	70,000	0	0	0	0	0	0	0	0	
M		(182)	Director of Bridge Program	1	97,878	0	0	0	0	0	0	0	0	0	0	0	0	
M		(183)	Director of Summer Institute	1	97,878	0	0	0	0	0	0	0	0	0	0	0	0	
M		(184)	Technical Support Staff	10	88,701	10	55,367	0	55,367	0	0	0	0	0	0	0	0	
			TOTAL	17		13		13		13		13		13		13		
NANOTECHNOLOGY CENTER																		
12-MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																		
		(185)	Vice Provost for Innovation and Comm	1	203,904	0	0	1	203,904	1	203,904	1	203,904	1	203,904	1	203,904	
		(186)	Director of Nanotechnology Center	1	171,969	1	114,225	1	114,225	1	171,969	1	171,969	1	171,969	1	171,969	
		(187)	Chief Scientist	1	161,435	0	0	1	161,435	1	161,435	1	161,435	1	161,435	1	161,435	
		(188)	Chief of Instrumentation	1	105,656	0	0	1	105,656	1	105,656	1	105,656	1	105,656	1	105,656	
		(189)	Coordinator of Commercialization	1	97,878	1	100,000	1	100,000	1	97,878	1	97,878	1	97,878	1	97,878	
		(190)	Project/Program Administrator	3	97,879	0	0	3	97,879	3	97,879	3	97,879	3	97,879	3	97,879	
			Project/Program Director		88,701		0		0		88,701		88,701		88,701		88,701	
			Project/Program Manager		76,530		0		0		76,530		76,530		76,530		76,530	
			Project/Program Specialist															
			TOTAL	8		2		8		8		8		8		8		

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL

12-MONTH EDUCATIONAL AND GENERAL  
ACADEMIC POSITIONS

(191)			Research Support	12	105,656	7	94,900	7	94,900	12	105,656	12	105,656	12	105,656
			Research Associate		88,137		0		0		88,137		88,137		88,137
			Post Doctoral Fellow		63,248		49,290		49,290		63,248		63,248		63,248
			Research Assistant		46,225		0		0		46,225		46,225		46,225
			Graduate Assistant												
			TOTAL	12		7		7		12		12		12	
			SUBTOTAL COLLEGE OF ENGR & INFO TECH. & NANO CENTER	37		22		22		20		20		20	
			TOTAL UALR	2,296		1,669		1,669		2,302		2,302		2,302	