

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

A Bill

HOUSE BILL 1205

4  
5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2016; AND FOR OTHER PURPOSES.  
12  
13

14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
16 COMMUNITY COLLEGE AT HOPE APPROPRIATION  
17 FOR THE 2015-2016 FISCAL YEAR.  
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas Community College at Hope for the 2015-2016  
24 fiscal year, the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UACCH	1	\$154,578
(2)	Vice-Chancellor for Academic Affairs	1	\$124,068
(3)	Vice-Chancellor for Admin. Services	1	\$124,068
(4)	Vice Chancellor for Student Services	1	\$116,345
(5)	Director of Institutional Research	1	\$98,577



1	(6)	Counselor	5	\$94,697
2	(7)	Director	1	\$94,696
3	(8)	Coord., Cont. Ed. & Business Outreach	1	\$90,791
4	(9)	Dir. of Public Relations/Marketing	1	\$90,791
5	(10)	Registrar	1	\$90,791
6	(11)	Director of Financial Aid	1	\$90,610
7	(12)	Director of Planning & Assessment	1	\$89,803
8	(13)	Director of Computer Services	1	\$89,096
9	(14)	Dir., Business & Industrial Training	1	\$88,208
10	(15)	Business Manager	1	\$87,027
11	(16)	Director of Development	1	\$84,260
12	(17)	Director of Physical Plant	1	\$83,998
13	(18)	Director of Admissions	1	\$82,773
14	(19)	Assistant Director	1	\$64,501
15	(20)	Director Of Admin. Support Services	1	\$60,507
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Network Support Analyst	1	GRADE C118
19	(22)	HEI Program Coordinator	1	GRADE C116
20	(23)	Public Information Specialist	1	GRADE C116
21	(24)	Financial Aid Analyst	2	GRADE C115
22	(25)	Fiscal Support Analyst	1	GRADE C115
23	(26)	Maintenance Supervisor	2	GRADE C115
24	(27)	Skilled Tradesman	1	GRADE C115
25	(28)	Computer Support Technician	1	GRADE C115
26	(29)	Special Events Manager	1	GRADE C115
27	(30)	Telecommunications Specialist	2	GRADE C114
28	(31)	Security Officer Supervisor	1	GRADE C113
29	(32)	Administrative Specialist III	3	GRADE C112
30	(33)	Fiscal Support Specialist	2	GRADE C112
31	(34)	Purchasing Technician	1	GRADE C112
32	(35)	Payroll Officer	1	GRADE C110
33	(36)	Administrative Specialist II	6	GRADE C109
34	(37)	Library Technician	2	GRADE C109
35	(38)	Maintenance Assistant	5	GRADE C108
36	(39)	Administrative Specialist I	10	GRADE C106

1	(40)	Security Officer	2	GRADE C106
2	(41)	Institutional Services Supervisor	1	GRADE C104
3	(42)	Institutional Services Assistant	14	GRADE C103
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(43)	Librarian	1	\$98,577
7	(44)	Instructor - Nursing/Resp. Therapy	8	\$89,347
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(45)	Faculty	62	\$82,705
11	(46)	Part-Time Faculty	55	\$41,624
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(47)	Director of Food Service	<u>1</u>	\$78,460
15		MAX. NO. OF EMPLOYEES	212	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 18 the University of Arkansas Community College at Hope for the 2015-2016 fiscal  
 19 year, the following maximum number of part-time or temporary employees, to be  
 20 known as "Extra Help", payable from funds appropriated herein for such  
 21 purposes: two hundred (200) temporary or part-time employees, when needed,  
 22 at rates of pay not to exceed those provided in the Uniform Classification  
 23 and Compensation Act, or its successor, or this act for the appropriate  
 24 classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 27 appropriated, to the University of Arkansas Community College at Hope, to be  
 28 payable from the University of Arkansas Community College at Hope Fund, for  
 29 personal services of the University of Arkansas Community College at Hope for  
 30 the fiscal year ending June 30, 2016, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2015-2016</u>
34	(01) REGULAR SALARIES	\$5,066,164
35	(02) PERSONAL SERVICES MATCHING	<u>1,486,764</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$6,552,928</u>

**FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM**

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		AHECB RECOMMENDED		2016-17		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#
			<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE</b>																	
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</b>																	
		(1)	Chancellor, UAOCCH	1	150,076	1	164,487	1	166,132	1	154,578	1	159,215	1	154,578	1	159,215	1	159,215	1
		(2)	Vice-Chancellor for Academic Affairs	1	120,455	1	101,145	1	101,145	1	124,068	1	127,790	1	124,068	1	127,790	1	127,790	1
		(3)	Vice-Chancellor for Adm. Services	1	120,455	1	104,996	1	106,046	1	124,068	1	127,790	1	124,068	1	127,790	1	127,790	1
		(4)	Vice-Chancellor for Student Services	1	112,956	1	100,029	1	100,029	1	116,345	1	119,835	1	116,345	1	119,835	1	119,835	1
		(5)	Director of Institutional Research	1	95,705	1	51,000	1	51,510	1	98,577	1	101,634	1	98,577	1	101,634	1	101,634	1
		(6)	Counselor	4	91,938	3	51,907	4	52,426	5	94,697	5	97,537	5	94,697	5	97,537	5	97,537	5
		(7)	Director	1	91,938	1	51,000	1	51,510	1	94,696	1	97,537	1	94,696	1	97,537	1	97,537	1
		(8)	Coord., Cont. Ed. & Business Outreach	1	88,146	1	60,690	1	61,297	1	90,791	1	93,514	1	90,791	1	93,514	1	93,514	1
		(9)	Dir. of Public Relations/Marketing	1	88,146	1	55,242	1	60,706	1	90,791	1	93,514	1	90,791	1	93,514	1	93,514	1
		(10)	Registrar	1	88,146	1	35,317	1	35,670	1	90,791	1	93,514	1	90,791	1	93,514	1	93,514	1
		(11)	Director of Financial Aid	1	87,187	1	41,668	1	42,074	1	90,610	1	93,328	1	90,610	1	93,328	1	93,328	1
		(12)	Director of Planning & Assessment	1	87,187	1	65,137	1	65,789	1	89,803	1	92,497	1	89,803	1	92,497	1	92,497	1
		(13)	Director of Computer Services	1	86,501	1	74,567	1	75,312	1	89,096	1	91,769	1	89,096	1	91,769	1	91,769	1
		(14)	Dir., Business & Industrial Training	1	85,639	1	45,900	1	46,359	1	88,208	1	90,854	1	88,208	1	90,854	1	90,854	1
		(15)	Business Manager	1	84,492	1	65,242	1	65,895	1	87,027	1	89,638	1	87,027	1	89,638	1	89,638	1
		(16)	Director of Development	1	81,806	1	51,000	1	51,510	1	84,260	1	86,788	1	84,260	1	86,788	1	86,788	1
		(17)	Director of Physical Plant	1	81,851	0	0	1	50,000	1	83,998	1	86,518	1	83,998	1	86,518	1	86,518	1
		(18)	Director of Admissions	1	80,362	1	64,641	1	65,287	1	82,773	1	85,256	1	82,773	1	85,256	1	85,256	1
		(18.01)	Assistant Director	1	62,822	1	40,000	1	62,822	1	64,501	1	66,436	1	64,501	1	66,436	1	66,436	1
		(19)	Director Of Adm. Support Services	1	58,745	1	44,978	1	45,428	1	60,507	1	62,328	1	60,507	1	62,328	1	62,328	1
			<b>TOTAL</b>	<b>23</b>		<b>21</b>		<b>23</b>		<b>24</b>		<b>24</b>		<b>24</b>		<b>24</b>		<b>24</b>		<b>24</b>

			<b>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</b>																	
		(20)	Network Support Analyst	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1
		(21)	HEI Program Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1
		(22)	Public Information Specialist	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1
		(23)	Financial Aid Analyst	2	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2
		(24)	Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
		(25)	Maintenance Supervisor	2	GRADE C115	0	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2
		(26)	Skilled Tradesman	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
		(27)	Computer Support Technician	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
		(27.01)	Special Events Manager	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
		(28)	Telecommunications Specialist	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2
		(29)	Security Officer Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1
		(30)	Administrative Specialist III	3	GRADE C112	2	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3
		(31)	Fiscal Support Specialist	2	GRADE C112	1	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2
		(32)	Purchasing Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1
		(33)	Payroll Officer	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1
		(34)	Administrative Specialist II	6	GRADE C109	5	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6
		(35)	Library Technician	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2
		(36)	Maintenance Assistant	11	GRADE C108	4	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5
		(37)	Administrative Specialist I	2	GRADE C106	8	GRADE C106	8	GRADE C106	8	GRADE C106	8	GRADE C106	8	GRADE C106	8	GRADE C106	8	GRADE C106	8
		(38)	Security Officer	1	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2
		(39)	Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1
		(40)	Institutional Services Assistant	14	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12	GRADE C103	12
			<b>TOTAL</b>	<b>61</b>		<b>50</b>		<b>61</b>		<b>61</b>		<b>61</b>		<b>61</b>		<b>61</b>		<b>61</b>		<b>61</b>

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		2016-17		AHEC8 RECOMMENDED		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#
			NINE MONTH EDUCATIONAL AND GENERAL																	
			ACADEMIC POSITIONS																	
		(43)	Faculty	62	80,286	37	77,044	42	75,986	62	82,705	62	85,186	62	82,705	62	85,186	62	85,186	
		(44)	Part-Time Faculty	55	40,412	52	10,800	52	9,890	55	41,624	55	42,873	55	41,624	55	42,873	55	42,873	
			TOTAL	117		89		94		117		117		117		117		117		
			TWELVE MONTH AUXILIARY ENTERPRISES																	
			NON-CLASSIFIED POSITIONS																	
		(45)	Director of Food Service	1	76,175	0	0	1	35,000	1	78,460	1	80,814	1	78,460	1	80,814	1	80,814	
			TOTAL	1		0		1		1		1		1		1		1		
			TOTAL UACOH	211		157		179		212		212		212		212		212		