

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

A Bill

HOUSE BILL 1248

4  
5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE PULASKI TECHNICAL  
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND  
11 FOR OTHER PURPOSES.  
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14 **Subtitle**

15 AN ACT FOR THE PULASKI TECHNICAL COLLEGE  
16 APPROPRIATION FOR THE 2015-2016 FISCAL  
17 YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Pulaski Technical College for the 2015-2016 fiscal year, the  
24 following maximum number of regular employees.  
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26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2015-2016
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	President, PTC	1 \$154,578
33	(2)	Executive Vice President	1 \$129,434
34	(3)	Chief Academic Officer	1 \$124,068
35	(4)	Chief Fiscal Officer	1 \$116,345
36	(5)	Chief Student Officer	1 \$116,345



1	(6)	Chief Development Officer	1	\$116,345
2	(7)	Chief Information Officer	1	\$116,345
3	(8)	Chief Planning & Assessment	1	\$116,345
4	(9)	General Counsel	1	\$113,469
5	(10)	Director of Economic Development	1	\$109,878
6	(11)	Chief Manager of Risk Management	1	\$100,786
7	(12)	Director of Counseling	1	\$98,577
8	(13)	Director of Institutional Research	1	\$98,577
9	(14)	Director of Administrative Services	1	\$97,160
10	(15)	Dir. of Evening and Special Programs	1	\$96,417
11	(16)	Counselor	6	\$94,697
12	(17)	Dean of Enrollment Services	1	\$90,791
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$90,791
14	(19)	Registrar	1	\$90,791
15	(20)	Dir. of Public Relations and Mktg.	1	\$90,791
16	(21)	Director of Financial Aid	1	\$90,610
17	(22)	Dean of Students	1	\$90,223
18	(23)	Project/Program Director	3	\$89,803
19	(24)	Director of Computer Services	1	\$89,096
20	(25)	Dir. of Academic Computing	1	\$89,096
21	(26)	Director of Distance Learning	1	\$89,032
22	(27)	Director of Off-Campus Operations	2	\$89,032
23	(28)	Associate Vice President for Finance	1	\$89,032
24	(29)	Assoc. Vice President for Learning	1	\$89,032
25	(30)	Controller	1	\$87,027
26	(31)	Business Manager	1	\$87,027
27	(32)	Director of Physical Plant	1	\$83,998
28	(33)	Director of Police & Public Safety	1	\$83,998
29	(34)	Dir., Sys. Prog./Database Svcs.	1	\$83,767
30	(35)	Director of Admissions	1	\$82,773
31	(36)	Coordinator of Student Recruitment	1	\$82,705
32	(37)	Associate Registrar	1	\$78,846
33	(38)	Administrator of Grants & Contracts	1	\$78,515
34	(39)	Coordinator of Career Services	1	\$77,577
35	(40)	Director of Student Activities	1	\$75,711
36	(41)	Project/Program Manager	39	\$75,199

1	(42)	Director of Student Accounts	1	\$70,858
2	(43)	Coord. of Learning Assistance Center	1	\$69,378
3	(44)	Project/Program Specialist	1	\$67,885
4	(45)	Academic Advisor	13	\$57,322
5	(46)	Student Services Representative	6	\$57,321
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(47)	Accounting Coordinator	2	GRADE C121
9	(48)	Information Technology Manager	1	GRADE C120
10	(49)	Procurement Coordinator	1	GRADE C119
11	(50)	Computer Support Specialist	1	GRADE C119
12	(51)	Fiscal Support Supervisor	2	GRADE C118
13	(52)	Website Developer	1	GRADE C118
14	(53)	HE Public Safety Supervisor	2	GRADE C117
15	(54)	Information Systems Analyst	1	GRADE C117
16	(55)	Maintenance Coordinator	1	GRADE C117
17	(56)	Human Resources Analyst	1	GRADE C117
18	(57)	HEI Program Coordinator	2	GRADE C116
19	(58)	Public Information Specialist	1	GRADE C116
20	(59)	Public Safety Officer	16	GRADE C116
21	(60)	Accountant I	3	GRADE C116
22	(61)	Benefits Analyst	1	GRADE C115
23	(62)	Computer Support Technician	10	GRADE C115
24	(63)	Fiscal Support Analyst	1	GRADE C115
25	(64)	Financial Aid Analyst	4	GRADE C115
26	(65)	Help Desk Specialist	1	GRADE C115
27	(66)	Payroll Services Specialist	1	GRADE C115
28	(67)	Maintenance Supervisor	1	GRADE C115
29	(68)	Skilled Tradesman	6	GRADE C115
30	(69)	Purchasing Specialist	1	GRADE C115
31	(70)	Assistant Registrar	4	GRADE C115
32	(71)	Food Preparation Manager	2	GRADE C114
33	(72)	Landscape Supervisor	1	GRADE C113
34	(73)	Fiscal Support Specialist	6	GRADE C112
35	(74)	Administrative Specialist III	19	GRADE C112
36	(75)	Payroll Technician	1	GRADE C112

1	(76)	Purchasing Technician	1	GRADE C112
2	(77)	Maintenance Specialist	5	GRADE C112
3	(78)	Coordinator of Housekeeping	2	GRADE C111
4	(79)	Landscape Specialist	2	GRADE C110
5	(80)	Administrative Specialist II	23	GRADE C109
6	(81)	Library Technician	5	GRADE C109
7	(82)	Inventory Control Technician	1	GRADE C108
8	(83)	Maintenance Assistant	1	GRADE C108
9	(84)	Mail Services Coordinator	1	GRADE C107
10	(85)	Warehouse Worker	1	GRADE C106
11	(86)	Mail Services Assistant	1	GRADE C105
12	(87)	Food Preparation Specialist	6	GRADE C104
13	(88)	Institutional Service Assistant	3	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(89)	Division Chairperson/Dean	8	\$108,579
17	(90)	Director of Library Services	1	\$98,577
18	(91)	Instructor - Nursing/Resp. Therapy	7	\$89,347
19	(92)	Project/Program Director	12	\$89,803
20	(93)	Special Instructor	9	\$82,705
21	(94)	Associate Librarian	4	\$81,656
22	(95)	Assistant Librarian	4	\$61,392
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(96)	Faculty	198	\$82,705
26	(97)	Part-Time Faculty	<u>500</u>	\$41,624
27		MAX. NO. OF EMPLOYEES	998	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Pulaski Technical College for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 # ANNUAL SAL	PAID 2013-14 ANNUAL SAL	BUDGETED 2014-15 ANNUAL SAL	REQUESTED 2015-16 ANNUAL SAL	2016-17 ANNUAL SAL	2015-16 ANNUAL SAL	AHECB RECOMMENDED #	2016-17 ANNUAL SAL
			<b>PULASKI TECHNICAL COLLEGE</b>								
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>								
			<b>ADMINISTRATIVE POSITIONS</b>								
		(1)	President, PTC	1	176,826	176,826	154,578	159,215	154,578	1	159,215
		(2)	Executive Vice President	1	118,450	118,450	129,434	133,317	129,434	1	133,317
		(3)	Chief Academic Officer	1	100,900	100,900	124,088	127,790	124,088	1	127,790
		(4)	Chief Fiscal Officer	1	112,956	107,268	96,859	116,345	116,345	1	119,835
		(5)	Chief Student Officer	1	112,956	96,859	70,000	116,345	116,345	1	119,835
		(6)	Chief Development Officer	1	112,956	70,000	86,815	116,345	116,345	1	119,835
		(7)	Chief Information Officer	1	112,956	76,000	58,939	113,469	113,469	1	119,835
		(8)	Chief Planning & Assessment	1	110,164	0	0	109,878	113,174	1	116,873
		(9)	General Counsel	1	97,850	0	0	100,786	103,809	1	113,174
		(9.01)	Director of Economic Development	1	95,706	50,000	0	98,577	101,534	1	103,809
		(10)	Director of Risk Management	1	95,706	0	0	98,577	101,534	1	103,809
		(11)	Director of Counseling	1	94,330	78,000	78,000	97,160	98,577	1	101,534
		(12)	Director of Institutional Research	1	93,608	50,000	50,000	96,417	97,160	1	100,075
		(13)	Director of Administrative Services	1	88,148	38,000	38,000	94,697	96,417	1	100,075
		(14)	Dir. of Evening and Special Programs	10	88,148	52,000	52,000	90,791	93,514	6	99,310
		(15)	Counselor	1	88,148	59,000	59,000	90,791	93,514	1	99,310
		(16)	Coord. of Cont. Ed. & Bus. Outreach	1	88,148	72,000	72,000	90,791	93,514	1	99,310
		(17)	Registrar	1	87,971	74,413	74,413	90,791	93,514	1	99,310
		(18)	Dir. of Public Relations and Marketing	1	87,971	62,220	62,220	90,791	93,514	1	99,310
		(19)	Dean of Enrollment Services	1	87,971	72,000	72,000	90,791	93,514	1	99,310
		(20)	Director of Financial Aid	1	87,971	0	0	90,791	93,514	1	99,310
		(21)	Dean of Students	1	87,971	0	0	90,791	93,514	1	99,310
		(22)	Project/Program Director	1	87,187	0	0	90,223	92,930	1	95,328
		(23)	Director of Computer Services	1	86,501	86,815	86,815	92,497	95,328	1	100,075
		(24)	Dir. of Academic Computing	1	86,501	86,815	86,815	92,497	95,328	1	100,075
		(25)	Director of Distance Learning	1	86,501	86,815	86,815	92,497	95,328	1	100,075
		(26)	Director of Off-Campus Operations	2	86,439	57,867	57,867	89,096	91,769	3	92,497
		(27)	Associate Vice President for Finance	1	86,439	85,480	85,480	89,032	91,703	1	91,769
		(27.01)	Associate Vice President for Learning	1	86,439	84,000	84,000	89,032	91,703	1	91,769
		(28)	Controller	1	84,492	77,741	77,741	89,032	91,703	1	91,703
		(29)	Business Manager	1	84,492	80,000	80,000	87,027	89,638	1	91,703
		(30)	Director of Physical Plant	1	81,551	61,296	61,296	87,027	89,638	1	91,703
		(31)	Director of Police & Public Safety	1	81,551	57,783	57,783	83,998	86,518	1	89,638
		(32)	Dir., Systems Programming/Database Svcs.	1	81,327	0	0	83,998	86,518	1	89,638
		(33)	Director of Admissions	1	80,362	55,099	55,099	83,767	86,517	1	89,638
		(34)	Coordinator of Student Recruitment	1	80,362	41,257	41,257	82,773	85,280	1	88,003
		(35)	Associate Registrar	1	80,256	40,000	40,000	82,773	85,256	1	88,003
		(36)	Administrator of Grants and Contracts	1	76,549	40,000	40,000	82,773	85,256	1	88,003
		(37)	Coordinator of Continuing Education	1	76,228	80,000	80,000	81,211	82,705	1	85,256
		(38)	Director of Career Services	1	76,022	0	0	78,846	81,186	1	85,256
		(39)	Coordinator of Student Activities	1	75,317	50,000	50,000	81,211	82,705	1	85,256
		(40)	Project/Program Manager	1	73,506	48,450	48,450	78,846	81,211	1	85,256
		(40.01)	Software Support Analyst	38	73,009	62,000	62,000	77,882	79,904	0	80,651
		(41)	Director of Student Accounts	1	68,794	48,500	48,500	77,882	79,904	1	80,651
		(42)	Director of Engineering Systems	1	68,794	0	0	75,199	77,882	1	80,651
		(43)	Coord. of Learning Assistance Center	1	67,858	0	0	75,199	77,882	1	80,651
		(44)	Project/Program Specialist	1	65,908	41,000	41,000	77,455	79,964	39	82,773
		(45)	Coordinator of Disability Services	1	65,808	0	0	72,984	75,199	1	79,964
		(46)	Academic Advisor	13	55,652	0	0	70,858	72,984	0	77,455
		(47)	Student Services Representative	6	55,652	40,072	40,072	69,378	71,460	0	72,984
			<b>TOTAL</b>	<b>111</b>	<b>90</b>	<b>110</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2015-17		2015-16 RECOMMENDED		2016-17 ANNUAL SAL		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	
TWELVE MONTH EDUCATIONAL AND GENERAL																		
CLASSIFIED POSITIONS																		
	A056C	(48)	Accounting Coordinator	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2	GRADE C121	2
	D057C	(49)	Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1
	V007C	(50)	Procurement Coordinator	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1
	D063C	(51)	Computer Support Specialist	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2
	A074C	(52)	Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1
	D064C	(53)	Website Developer	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2
	T051C	(54)	HE Public Safety Supervisor	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1
	D068C	(55)	Information Systems Analyst	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1
	S017C	(56)	Maintenance Coordinator	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1
	R025C	(57)	Human Resources Analyst	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2
	G195C	(58)	HEI Program Coordinator	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1
	P027C	(59)	Public Information Specialist	16	GRADE C116	16	GRADE C116	16	GRADE C116	16	GRADE C116	16	GRADE C116	16	GRADE C116	16	GRADE C116	16
	T055C	(60)	Public Safety Officer	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3
	A089C	(61)	Accountant I	10	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115	10
N	R033C	(61.01)	Benefits Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
	D079C	(62)	Computer Support Technician	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4
	A091C	(63)	Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
	G027C	(64)	Financial Aid Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
	D077C	(65)	Help Desk Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
	A090C	(66)	Payroll Services Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
	S038C	(67)	Maintenance Supervisor	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6
	S031C	(68)	Skilled Tradesman	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1
	V015C	(69)	Purchasing Specialist	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4
	C035C	(70)	Assistant Registrar	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2
	S044C	(71)	Food Preparation Manager	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1
D	R036C	(72)	Human Resources Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1
	S047C	(73)	Landscape Supervisor	6	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112	6
D	A098C	(74)	Fiscal Support Specialist	15	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112	15	GRADE C112	15
A	C056C	(75)	Administrative Specialist III	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1
	A097C	(76)	Payroll Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1
	V022C	(77)	Purchasing Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1
N	S050C	(77.01)	Maintenance Specialist	0	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111	0	GRADE C111	0
IPC	B108C	(78)	Laboratory Coordinator	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2
IPC	M07C	(78.01)	Coordinator of Housekeeping	23	GRADE C110	23	GRADE C110	23	GRADE C110	23	GRADE C110	23	GRADE C110	23	GRADE C110	23	GRADE C110	23
	S057C	(79)	Landscape Specialist	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5
	C078C	(80)	Administrative Specialist II	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1
D	C069C	(81)	Library Technician	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5
D	A101C	(82)	Accounting Technician	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1
D	V027C	(84)	Cashier	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2
D	S065C	(85)	Maintenance Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1
	C085C	(86)	Inventory Control Technician	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4
D	C087C	(87)	Mail Services Coordinator	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2
D	V028C	(88)	Administrative Specialist I	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6	GRADE C105	6
IPC	C088C	(89)	Warehouse Worker	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1
IPC	C088C	(89)	Mail Services Assistant	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6	GRADE C104	6
IPC	S085C	(90)	Food Preparation Specialist	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0	GRADE C104	0
IPC	S048C	(91)	Institutional Service Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1
D	S086C	(92)	Cook	3	GRADE C103	3	GRADE C103	3	GRADE C103	3	GRADE C103	3	GRADE C103	3	GRADE C103	3	GRADE C103	3
IPC	S087C	(93)	Institutional Service Assistant	148	GRADE C103	148	GRADE C103	148	GRADE C103	148	GRADE C103	148	GRADE C103	148	GRADE C103	148	GRADE C103	148
				TOTAL	141	141	141	141	141	146	146	146	146	146	146	146	146	146
TWELVE MONTH EDUCATIONAL AND GENERAL																		
ACADEMIC POSITIONS																		
T	(94)		Division Chairperson	9	105,417	9	87,000	9	87,000	0	106,579	0	111,837	0	108,579	0	111,837	0
T,D	(94.01)		Division Chairperson/Dean	1	95,706	1	70,829	1	70,829	8	106,579	8	111,837	8	108,579	8	111,837	8
	(95)		Director of Library Services	7	86,744	7	77,950	7	77,950	7	86,577	7	101,534	7	98,577	7	101,534	7
	(96)		Instructor - Nursing/Resp. Therapy	12	80,296	12	70,449	12	70,449	12	89,803	12	92,027	12	89,347	12	92,027	12
N	(96.01)		Project/Program Director	5	79,278	5	47,492	5	47,492	9	82,705	9	85,186	9	82,705	9	85,186	9
D	(97)		Special Instructor	4	79,278	4	47,492	4	47,492	4	81,656	4	84,106	4	81,656	4	84,106	4
	(98)		Associate Librarian	3	79,278	3	47,492	3	47,492	3	81,656	3	84,106	3	81,656	3	84,106	3

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2015-16 ANNUAL SAL		2016-17 ANNUAL SAL		AHECB RECOMMENDED 2016-17 ANNUAL SAL	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
		(99)	Assistant Librarian	4	59,604	1	45,221	1	45,221	4	61,392	4	61,392	4	63,233	4	63,233
			TOTAL	37		26		26		45		45	45	45	45	45	45
			NINE MONTH EDUCATIONAL AND GENERAL														
		(100)	ACADEMIC POSITIONS														
		(101)	Faculty	202	80,296	183	64,136	183	64,136	198	82,705	198	82,705	198	85,186	198	85,186
			Part-Time Faculty	500	40,412	320	40,412	320	40,412	500	41,624	500	41,624	500	42,873	500	42,873
			TOTAL	702		483		483		698		698	698	698	698	698	698
			TOTAL PTC	998		740		740		999		999	999	999	999	998	998