

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 194

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.
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Subtitle

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14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2015-2016 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2015-
25 2016 fiscal year, the following maximum number of regular employees.
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27			Maximum Annual
28		Maximum	Salary Rate
29	Item	No. of	Fiscal Year
30	No.	Employees	2015-2016
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ADMINISTRATIVE POSITIONS</u>		
33	(1)	Chancellor, UACCM	1 \$154,578
34	(2)	Vice Chancellor for Administration	1 \$139,334
35	(3)	Vice Chancellor for Instruction	1 \$124,068
36	(4)	Vice Chancellor for Finance	1 \$116,345



1	(5)	Vice Chancellor for Student Services	1	\$116,345
2	(6)	Chief Information Officer	1	\$116,345
3	(7)	Assistant to Chancellor	1	\$116,345
4	(8)	Director of Human Resources/Services	1	\$98,577
5	(9)	Director of Institutional Research	1	\$98,577
6	(10)	Counselor	4	\$94,697
7	(11)	Registrar	1	\$90,791
8	(12)	Director of Financial Aid	1	\$90,610
9	(13)	Director of Computer Services	1	\$89,096
10	(14)	Director of Administrative Computing	1	\$89,096
11	(15)	Coordinator of Academic Computing	1	\$89,096
12	(16)	Director of Distance Learning	1	\$89,032
13	(17)	Development Officer	1	\$84,260
14	(18)	Director of Physical Plant	1	\$83,998
15	(19)	Director of Admissions	1	\$82,773
16	(20)	Coordinator of Student Recruitment	1	\$82,705
17	(21)	Controller	1	\$81,140
18	(22)	Coordinator of Community Outreach	1	\$78,072
19	(23)	Coordinator of Career Services.	1	\$77,577
20	(24)	Director of Student Activities/Orgs.	1	\$76,867
21	(25)	Project/Program Manager	1	\$75,200
22	(26)	Project/Program Specialist	3	\$67,885
23	(27)	Assessment Coordinator	1	\$64,501
24	(28)	Academic Advisor	2	\$57,322
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(29)	Child Care Director	1	GRADE C118
28	(30)	Fiscal Support Supervisor	1	GRADE C118
29	(31)	Network Support Analyst	2	GRADE C118
30	(32)	Accountant II	1	GRADE C117
31	(33)	Assistant Director of Financial Aid	1	GRADE C117
32	(34)	HE Public Safety Supervisor	1	GRADE C117
33	(35)	Information Systems Analyst	1	GRADE C117
34	(36)	HEI Program Coordinator	5	GRADE C116
35	(37)	Media Specialist	1	GRADE C116
36	(38)	Public Safety Officer	2	GRADE C116

1	(39)	Assistant Registrar	1	GRADE C115
2	(40)	Financial Aid Analyst	4	GRADE C115
3	(41)	Maintenance Supervisor	1	GRADE C115
4	(42)	Payroll Services Specialist	1	GRADE C115
5	(43)	Skilled Tradesman	2	GRADE C115
6	(44)	Administrative Specialist III	1	GRADE C112
7	(45)	Day Care Teacher	2	GRADE C112
8	(46)	Fiscal Support Specialist	5	GRADE C112
9	(47)	Computer Lab Technician	2	GRADE C110
10	(48)	Human Resources Assistant	1	GRADE C110
11	(49)	Landscape Specialist	1	GRADE C110
12	(50)	Administrative Specialist II	1	GRADE C109
13	(51)	Library Technician	2	GRADE C109
14	(52)	Fiscal Support Technician	1	GRADE C108
15	(53)	Maintenance Assistant	6	GRADE C108
16	(54)	Administrative Specialist I	13	GRADE C106
17	(55)	Child Care Technician	2	GRADE C105
18	(56)	Institutional Services Supervisor	1	GRADE C104
19	(57)	Institutional Services Assistant	14	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(58)	Division Chairperson	4	\$108,579
23	(59)	Librarian	1	\$98,577
24	(60)	Faculty	17	\$82,706
25	(61)	Assistant Librarian	1	\$61,392
26	(62)	Lab Supervisor	4	\$51,540
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(63)	Faculty	68	\$82,705
30	(64)	Part-Time Faculty	85	\$41,624
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32	(65)	Director of Food Services	1	\$78,460
33	(66)	Campus Store Manager	1	\$77,900
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(67)	Bookstore Office Manager	1	GRADE C110

1	(68)	Cashier	2	GRADE C108
2	(69)	Food Preparation Technician	<u>3</u>	GRADE C102
3		MAX. NO. OF EMPLOYEES	299	

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
6 the University of Arkansas Community College at Morrilton for the 2015-2016
7 fiscal year, the following maximum number of part-time or temporary
8 employees, to be known as "Extra Help", payable from funds appropriated
9 herein for such purposes: one hundred ten (110) temporary or part-time
10 employees, when needed, at rates of pay not to exceed those provided in the
11 Uniform Classification and Compensation Act, or its successor, or this act
12 for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
15 appropriated, to the University of Arkansas Community College at Morrilton,
16 to be payable from the University of Arkansas Community College at Morrilton
17 Fund, for personal services and operating expenses of the University of
18 Arkansas Community College at Morrilton for the fiscal year ending June 30,
19 2016, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2015-2016</u>
23	(01) REGULAR SALARIES	\$6,000,000
24	(02) EXTRA HELP	165,000
25	(03) PERSONAL SERVICES MATCHING	1,124,494
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	0
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) OVERTIME	<u>25,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$7,314,494</u>

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35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
36 to the University of Arkansas Community College at Morrilton, to be payable

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			Library Technician	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
			Fiscal Support Technician	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
			Maintenance Assistant	6	GRADE C108	3	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108
			Administrative Specialist I	13	GRADE C106	13	GRADE C106	13	GRADE C106	13	GRADE C106	13	GRADE C106	13	GRADE C106	13	GRADE C106
			Child Care Technician	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105
			Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
			Institutional Services Assistant	14	GRADE C103	14	GRADE C103	14	GRADE C103	14	GRADE C103	14	GRADE C103	14	GRADE C103	14	GRADE C103
			TOTAL	77		64		77		77		77		77		77	
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
			Division Chairperson	4	105,417	4	66,300	4	70,000	4	108,579	4	111,837	4	108,579	4	111,837
			Librarian	1	85,706	1	48,960	1	52,387	1	98,577	1	101,584	1	98,577	1	101,584
			Faculty	17	80,297	9	56,100	10	56,661	17	82,706	17	85,187	17	82,706	17	85,187
			Assistant Librarian	1	59,604	0	0	0	0	1	61,392	1	63,233	1	61,392	1	63,233
			Lab Supervisor	4	50,039	2	36,876	3	37,521	4	51,540	4	53,087	4	51,540	4	53,087
			TOTAL	27		16		18		27		27		27		27	
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
			Faculty	68	80,296	62	58,583	68	59,608	68	92,705	68	85,186	68	92,705	68	85,186
			Part-Time Faculty	85	40,412	41	27,450	85	36,000	85	41,624	85	42,873	85	41,624	85	42,873
			TOTAL	153		103		153		153		153		153		153	
			TWELVE MONTH AUXILIARY ENTERPRISES														
			NON-CLASSIFIED POSITIONS														
			Director of Food Services	1	76,175	1	42,024	1	43,507	1	78,460	1	80,814	1	78,460	1	80,814
			Campus Store Manager	1	75,631	1	37,740	1	38,400	1	77,900	1	80,237	1	77,900	1	80,237
			TOTAL	2		2		2		2		2		2		2	
			TWELVE MONTH AUXILIARY ENTERPRISES														
			CLASSIFIED POSITIONS														
			Bookstore Office Manager	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
			Cashier	2	GRADE C108	1	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
			Food Preparation Technician	3	GRADE C102	2	GRADE C102	3	GRADE C102	3	GRADE C102	3	GRADE C102	3	GRADE C102	3	GRADE C102
			TOTAL	6		4		6		6		6		6		6	
			TOTAL UACOM	299		221		274		299		299		299		299	